DASD Committee of the Whole

June 3, 2026

Forging strong connections that nurture the whole student and empower them to reach their full potential.



Academic Affairs and Mental Health

EDUCATION SCORECARD

A PRODUCT OF

Center for Education Policy Research
HARVARD UNIVERSITY

The Educational Opportunity Project at Stanford University

The Education Scorecard Highlights the Work of Over *100 Districts* Improving Faster Than Their Peers in Both Math and Reading

Head Start Pre-K

3 Year Old Checkpoints	Social Emotional	Gross Motor	Fine Motor	Math Domain	Literacy Domain	Language Domain	Cognition Domain
Beginning of Year (BOY)	26%	61%	24%	17%	19%	3%	31%
Middle of Year (MOY)	61%	72%	64%	44%	52%	62%	62%
End of Year (EOY)	75%	94%	92%	70%	75%	64%	92%
Total Growth Percentage From BOY to EOY	**↑46%**	**↑33%**	**↑69%**	**↑53%**	**↑56%**	**↑61%**	**↑64%**

4 Year Old Checkpoints	Social Emotional	Gross Motor	Fine Motor	Math Domain	Literacy Domain	Language Domain	Cognitive Domain
Beginning of Year (BOY)	41%	32%	36%	7%	27%	32%	7%
Middle of Year (MOY)	56%	61%	53%	24%	44%	50%	27%
End of Year (EOY)	80%	87%	78%	40%	58%	55%	66%
Total Growth Percentage From BOY to EOY	**↑39%**	**↑55%**	**↑41%**	**↑33%**	**↑52%**	**↑23%**	**↑59%**

25-26 DPS End-of-Year Data: NWEA MAPs - Reading

Grade	BOY Achievement 25-26	MOY Achievement 25-26	EOY Achievement 25-26	Total Growth Percentage from BOY-EOY	EOY Growth 25-26
ALL GRADES K-2	Median Percentile- 61st (1st & 2nd Grade)	Median Percentile- 66th (k-2nd Grade)	Median Percentile- 74th (k-2nd Grade)	13+	Median Percentile- 65th
Grade K	N/A	Median Percentile-71st	Median Percentile-76th	5+	Median Percentile- 68th
Grade 1	Median Percentile- 64th	Median Percentile- 68th	Median Percentile-74th	10+	Median Percentile- 66th
Grade 2	Median Percentile- 58th	Median Percentile- 64th	Median Percentile-70th	12+	Median Percentile- 62nd

25-26 DPS End-of-Year Data: iReady- Math

Grade	BOY *One Grade Level Below 25-26	BOY On Grade Level or Above 25-26	MOY On Grade Level or Above 25-26 (k-2)	EOY On Grade Level or Above 25-26 (k-2)	Total Growth Percentage from BOY-EOY
Grade K	69%	30%	63%	**80%**	50+
Grade 1	72%	19%	51%	**71%**	52+
Grade 2	64%	18%	42%	**66%**	48+

72% of ALL DPS Students are On or Above Grade Level in Math at the end of 25-26

LV 25-26 End-of-Year Data: NWEA MAPs - Math

Grade	BOY Achievement 25-26	MOY Achievement 25-26	EOY Achievement 25-26	Total Growth Percentage BOY-EOY	EOY Growth 25-26
ALL GRADES	Median Percentile- 59th	Median Percentile- 69th	Median Percentile- 82nd	23+	Median Percentile- 84th
Grade 3	Median Percentile- 62nd	Median Percentile- 72nd	Median Percentile- 82nd	20+	Median Percentile- 82nd
Grade 4	Median Percentile- 62nd	Median Percentile- 60th	Median Percentile- 87th	25+	Median Percentile- 95th
Grade 5	Median Percentile- 52nd	Median Percentile- 70th	Median Percentile- 74th	22+	Median Percentile- 65th

LV 25-26 End-of-Year Data: NWEA MAPs - Reading

Grade	BOY Achievement 25-26	MOY Achievement 25-26	EOY Achievement 25-26	Total Growth Percentage BOY-EOY	EOY Growth 25-26
ALL GRADES	Median Percentile- 63rd	Median Percentile- 68th	Median Percentile- 71st	8+	Median Percentile- 60th
Grade 3	Median Percentile- 63rd	Median Percentile-73rd	Median Percentile- 77th	14+	Median Percentile- 68th
Grade 4	Median Percentile- 57th	Median Percentile- 60th	Median Percentile- 67th	10+	Median Percentile- 61st
Grade 5	Median Percentile- 62nd	Median Percentile-69th	Median Percentile- 69th	7+	Median Percentile- 55th

DMS 25-26 End-of-Year Data: NWEA MAPs - Math

Grade	BOY Achievement 25-26	MOY Achievement 25-26	EOY Achievement 25-26	Total Growth Percentage BOY-EOY	EOY Growth 25-26
ALL GRADES	Median Percentile- 61st	Median Percentile- 73rd	Median Percentile- 83rd	22+	Median Percentile- 78th
Grade 6	Median Percentile- 54th	Median Percentile- 70th	Median Percentile- 79th	25+	Median Percentile- 82nd
Grade 7	Median Percentile- 67th	Median Percentile- 76th	Median Percentile- 85th	18+	Median Percentile- 78th
Grade 8	Median Percentile- 59th	Median Percentile- 72nd	Median Percentile- 83rd	24+	Median Percentile- 75th

DMS 25-26 End-of-Year Data: NWEA MAPs - Reading

Grade	BOY Achievement 25-26	MOY Achievement 25-26	EOY Achievement 25-26	Total Growth Percentage BOY-EOY	EOY Growth 25-26
ALL GRADES	Median Percentile- 55th	Median Percentile- 55th	Median Percentile- 59th	4+	Median Percentile- 53rd
Grade 6	Median Percentile- 54th	Median Percentile- 50th	Median Percentile- 55th	1+	Median Percentile- 51st
Grade 7	Median Percentile- 55th	Median Percentile- 60th	Median Percentile- 60th	5+	Median Percentile- 55th
Grade 8	Median Percentile- 55th	Median Percentile- 59th	Median Percentile- 62nd	7+	Median Percentile- 55th

Crisis Alert System

- **Wearable Crisis Alert Badge:** Every staff member wears a lightweight smart badge with a single, dedicated panic button. It requires no charging (eliminating human error) and is worn all day so help is always within arm's reach.
- **Two Clear Levels of Alerts:**
    - *Staff Alert (3 Clicks):* Used for localized, day-to-day issues like medical emergencies, student altercations, or a student running out of a classroom. This discrete alert pings on-site response teams.
    - *Campus-Wide Alert (8+ Clicks):* Used for worst-case scenarios like an active threat. This immediately triggers a full campus lockdown and automatically pings 911 dispatch
- **Room-Level, Multi-Floor Accuracy:** Tell responders the **exact room and floor level** where the badge was pressed.
- **Zero Reliance on Wi-Fi or Cellular:** If a school loses power, Wi-Fi drops, or cell towers overload during a crisis, the system remains completely functional
- **Privacy-First Tracking:** The badges do not track staff members as they move throughout the day. Location data is only generated at the exact millisecond the button is physically pressed to call for help.
- **Cost:** $34,400 for installation; $30,000 annual cost for a 5-year contract; first year total of $64,400



Finance

Remaining 2026-2027 Budget Timeline

2026-2027 Budget Process

- October - December - Internal budget meetings
- Approved the Act 1 Index Tax Resolution
- Submitted the Resolution Budget to PDE
- January - Budget Committee Meeting
- February - Committee of the Whole - Expenditures Review
- February - Governor's Budget Address
- March - Committee of the Whole - Revenues Review
- April - Committee of the Whole - Full Budget Review
- Approved proposed final budget on May 6, 2026. Must wait at least 30 days prior to voting on the final budget
- Make a copy of the PDE-2028 available for inspection at least 20 days prior to the vote
    - PDE-2028 available on the website and at the Administrative Offices
- Notice of intent to adopt budget published in The Press Enterprise on May 26, 2026

Budget Final Steps

- Adopt a resolution setting tax rates for the 2026-2027 school year
- Adopt the Homestead/Farmstead resolution
- Adopt the Final Budget on June 10, 2026

2026-2027 CMAVTS Budget

- Danville 2026-2027 Contribution - $1,687,105
- Danville 2025-2026 Contribution - $1,684,340

Food Service Meal Prices

Wheelchair Van Bids

- Seven Vendors
- Fourteen Vans
- Reviewing options to ensure vans match specifications and delivery requirements
- Seating configurations must be 10 passengers or lower or it will be considered a school bus
    - A wheelchair location counts as 4 designated seating positions
    - Ex. A seating configuration for 8 passengers and 2 wheel chairs would count as 16 seating positions by PennDOT and would be considered a school bus

DHS Freezer

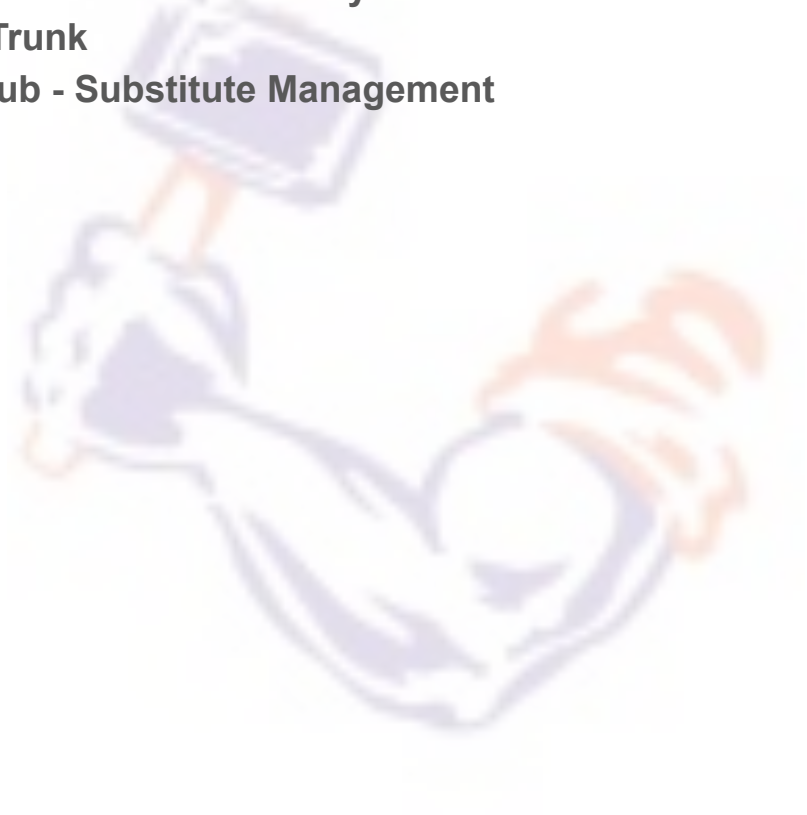
- Three Vendors Attended the Mandatory Pre-Bid Meeting on May 28th
- Bids Due at 3:30 PM on June 2, 2026
- Two proposals submitted and under review

Backhoe

- One Vendor
- Recommendation
  - Kubota M7060HD from Best Line Equipment
  - 2022 (Used)
  - Price: $43,500

Technology Contracts

- Sapphire - Student Information System
- Ironton - SIP Trunk
- CSIU Smart Sub - Substitute Management



2026-2027 Tuition Rates

- Elementary - $13,331.66
- Secondary - $13,353.36



Interpreter Services

- Reviewing anticipated student needs for 2026-2027
- Will be seeking renewal agreements with existing providers



Tax Collector Audits

- 2023 (23-24 School Year) Tax Collector Audit - Complete
- 2024 (24-25 School Year) Tax Collector Audit - Complete
- 2025 (25-26 School Year) Tax Collector Audit - Underway



Long-Range Planning

DANVILLE AREA SCHOOL DISTRICT

ATHLETICS ANALYSIS



DANVILLE AREA SCHOOL DISTRICT

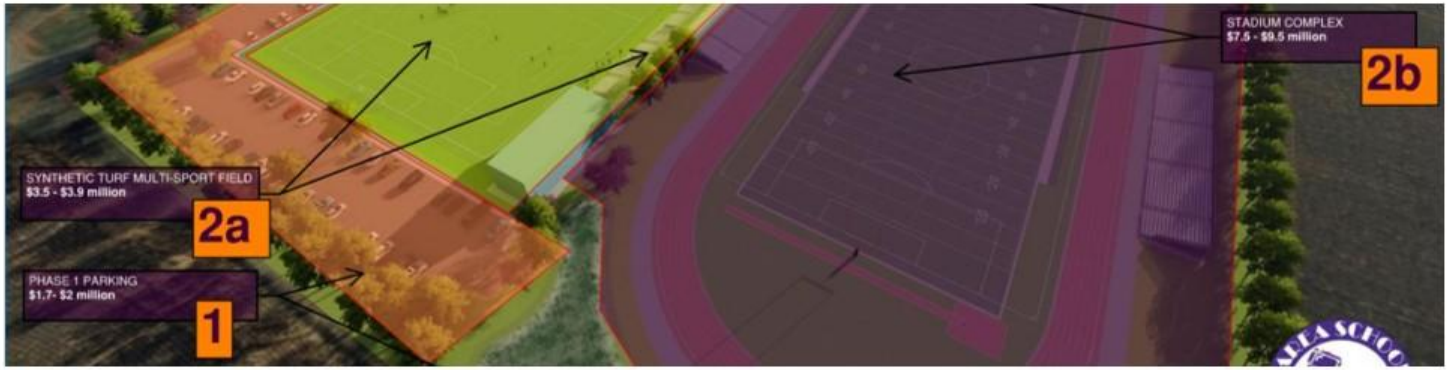
JUNE 3, 2026

KCI TECHNOLOGIES

5001 Louise Drive
Suite 201
Mechanicsburg, PA 17055


SELECTED CONCEPT – FULL BUILD OUT


SELECTED CONCEPT– PHASE 1



SUMMARY OF COSTS

Phase	Details	Cost Range
1	Parking Along State Hospital Drive	$1.7 - $2.0 million
2a	Multi-Sport Synthetic Turf Field	$3.5 - $3.9 million
2b	Multi-Sport Synthetic Turf Field & Track Complex	$7.5 - $9.5 million
3	Supplemental Parking Lots	$900,000 - $1.2 million Each
4	Field House/Entry Building	$2.0 – 3.0 million Each
Add	Natural Turf Fields & Stormwater Management	$1.5 - $2.0 million
Add	Pedestrian Zone Improvements/Enhancements	$250,000 - $500,000

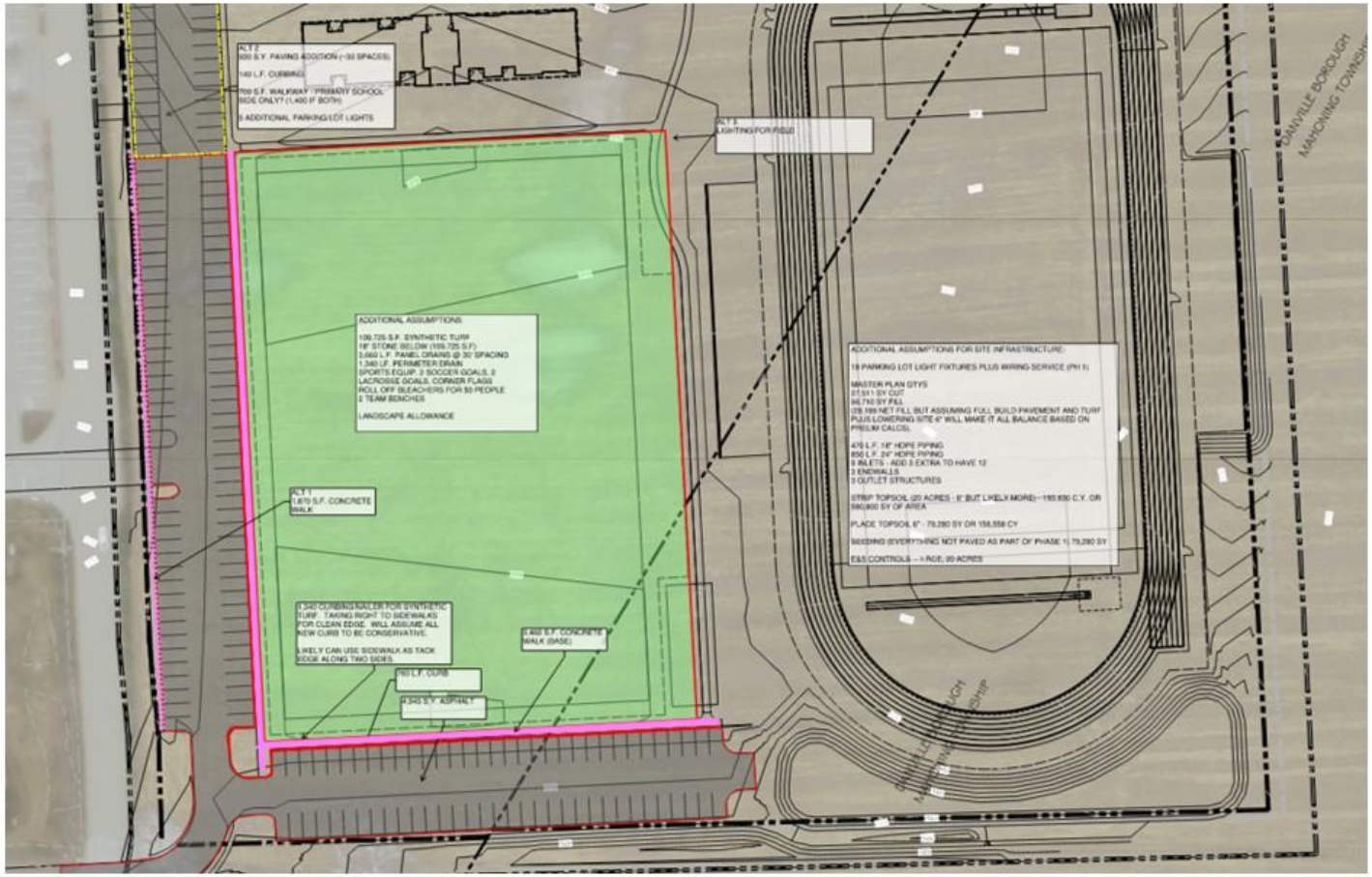
Contingency	Grand Total
20%	$21.9 million - $27.96 million

NOTES

Pricing based on recent representative peer projects to represent reasonable order of magnitude pricing for planning level purposes only.

REFINED PHASE 1 ESTIMATED COSTS:

- BASE BID: PHASE 1 IMPROVEMENTS PLUS MASS GRADING AND MAXIMIZED STORMWATER
  $4.9 - $6.8 million
- ALTERNATE 1: ADDITIONAL SIDEWALK
  $20k - $30k
- ALTERNATE 2: ADDITIONAL PARKING (~30 PARKING SPACES)
  $275k - $350k
- ALTERNATE 3: ATHLETIC FIELD LIGHTING
  $300k - $360k



Phase	Details	Cost Range
1	Parking Along State Hospital Drive	$1.7 - $2.0 million
2a	Multi-Sport Synthetic Turf Field	$3.5 - $3.9 million



Next Steps

DASD Consider Motions for June 2026

- Consider approval of geotechnical investigation, including percolation testing and borings.
- Consider approval of design contract extension to complete Design Development Plan Package (60% Plans).

KCI Continue Conversations with Municipalities through Fall 2026

KCI Continue to Develop Design through Fall 2026

KCI Provides Updates Monthly to Long-Range Planning and Board upon request

Schedule

DESIGN - Through Fall 2026

PERMITTING - Fall 2026 through Spring 2027

PRICING - Spring 2027

CONSTRUCTION - Spring through Summer 2027

Motions:

01

GEOTECHNICAL INVESTIGATION

The Board will take action to approve and authorize the administration and design professionals to obtain pricing and execute agreements for stormwater percolation testing and soil borings at the location of the future playfields at an amount not-to-exceed $35,000.

02

DESIGN DEVELOPMENT PLAN PACKAGE

The Board will take action to approve and authorize the administration to obtain a proposal from KCI Technologies to extend design through design development (and up to but not including permit submission) and provide survey work, if required, for the future playfields and sitework at an amount not-to-exceed $80,000.



Personnel

Personnel Updates

- Elementary Teachers
  - 29 applicants / 10 first round interviews / 3 second round interviews
  - 2 applicants recommended for hire
  - Interview committee of Heaven Reinard, Dave Snover, Gianna Earp, Alyssa Wenrich, Tom Hiravi, and Kim Fausey
- Mental Health Specialist
  - 3 applicants / 3 interviews
  - Interview committee of Ardie Kissinger, Dave Snover, Alyssa Wenrich, Heaven Reinard, Molly Nied, Amanda Yagel, Maddie Llanso, and Jesse Reibson
- 2026-2027 Building Leads
- 2026-2027 Curriculum Leads
- 2026-2027 Extracurricular Advisors