

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2052 WESTPINE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,875,047	21.01	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,051,286	78.99	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	40	0.00	10,500	0.00	29,468,091	0.08
TOTAL	8,926,373	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
OPERATING COST**	SCHOOL	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	5,325	3,878,231
OTHER INSTRUCTIONAL PERSONNEL****	2,280	1,660,590
CONTRACTED INSTRUCTIONAL SERVICES	250	182,328
SCHOOL ADMINISTRATION	940	684,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	136,272
FOOD SERVICE	691	503,104
OPERATION AND MAINTENANCE OF PLANT	2,127	1,548,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	457	332,490
TOTAL SCHOOL COST	12,257	8,926,373

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	SCHOOL COST
BASIC PROGRAMS	4,309	2,230,313
ESOL	4,820	155,442
EXCEPTIONAL PROGRAMS	8,366	1,492,476
CAREER EDUCATION PROGRAMS	0	0
ADULT PROGRAMS	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	818	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	42,150	4,708,478
OTHER INSTRUCTIONAL MATERIALS	16,385	27,280,945
OTHER MATERIALS AND SUPPLIES	76,919	9,835,224

LIBRARY MEDIA MATERIALS

0

2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 21,551 FOR SCHOOL 2052 AND 3,152,652 FOR THE DISTRICT

(2) NO FEPP FUNDED