

Estimated FY27 Restricted Fund Reductions and Reallocations

The FY27 Restricted Fund documents explain that significant state and federal funding cuts will lead to unavoidable staff displacements next year. The district is losing approximately \$375,000 in Federal Title funds and \$151,000 in Title VI American Indian Education funding, while also reducing the general fund supplement for the Achievement and Integration program by \$200,000. Because these restricted funds primarily cover salaries, several full-time positions must be eliminated or reallocated across the district.

Funding Source	Site Impacted	Description of Reallocation	FTE	Notes / Rationale
Achievement and Integration	Myers-Wilkins	Integration Specialist	1.0	<i>Based on seniority</i>
Achievement and Integration	Lincoln Park	Integration Specialist	1.0	<i>Based on Seniority</i>
Achievement and Integration	Lowell	Cultural Immersion Program Para	1.0	<i>0.5 FTE in A&I and the other 0.5 was miscoded and there is nowhere for it to live</i>
Achievement and Integration	Myers-Wilkins	Young Scholars Enrichment	1.0	<i>Elimination of position</i>
Achievement and Integration	Lowell	SEL Specialist	1.0	<i>Elimination, Result of a the reciprocal relationship that previously existed between Lowell and Myers-Wilkins</i>
American Indian Education	ALC	American Indian Home School Liaison	1.0	
American Indian Education	District Office	American Indian Education Clerical	0.5	

Funding Source	Site Impacted	Description of Reallocation	FTE	Notes / Rationale
American Indian Education	Piedmont	American Indian Home School Liaison	1.0	<i>Vacant position will not be refilled</i>
Federal Title Funds	Residentials	Interventionist	1.0	<i>Title I, Set-aside reduction</i>
Federal Title Funds	FIT Program	Interventionist	1.0	<i>Title I Set-Aside Eliminated, will be funded out of General Fund</i>
Federal Title Funds	District Wide	Mentoring Programing Funding		<i>\$80,000-\$100,000 Title II Funding Reduction</i>
Federal Title Funds	District Wide	Ojibwe Language Coordinator Funding		<i>Title I Set-Aside Funding Reduction, will be funded elsewhere</i>
Federal Title Funds	Lincoln Park	Interventionist	1.0	<i>Title I Set-Aside reduction</i>
Head Start/Preschool	District Wide	Family Advocate	0.675	<i>Increase FTE by 0.675 to avoid overloads</i>
Head Start/Preschool	District Wide	Paraprofessional Positions		<i>10 paras will increase from 36 to 39 hours per week.</i> <i>This is to increase student support. It will be paid for by an increase in Pathways funds.</i>