Minutes
Special Meeting
Finance/Facilities Committee Meeting
Monday, April 6, 2026; 5:00 p.m.
Flanders Room
Mitchell Elementary School

Board Committee Members Present
Jim Crocker, Chair
Bridget Calabrese
Michael Carbonneau
Chris Matta Ex-officio

Absent
Tikva Rose

Also Present
Brian Murphy, Superintendent
Tina Tanguay, Director of Finance and Operations

I. Call to Order
Jim Crocker called the meeting to order at 5:01 p.m.

II. Financials Update
- As of March 31, 2026, the district collected $33,068,067, representing 77.31% of budgeted revenue — on target
- Expenditures totaled $30,916,340 or 72.28%

III. Technology Lease for 2026/2027 School Year
- Tina Tanguay walked through a $350,000 tech lease proposal covering a hardware refresh — not yet brought to the full board
- The lease is structured as a 5-year term at roughly 6% interest, with payments starting July 2027
- Key point: this is a purchase financed through a tech lease (not an equipment rental), giving the district more buying leverage and the ability to pay overtime at a better rate than vendors like Dell offer

IV. Adjournment
The meeting was adjourned at 5:18 p.m.

Respectfully Submitted,

Patricia Paige
Board Clerk
Recorded and filed subject to Board of Education approval by: Patricia Paige, Board Clerk
Minutes created with assistance of Circleback AI"

APPROVED

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