

Notice of School Meeting and Budget Hearing
 Legacy Public Charter School
 Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that a special meeting of the qualified voters of Legacy Public Charter School #478, Canyon County, Idaho will be held on the 18th day of June, 2026 at 7:00 a.m., at Legacy Charter School, 4015 S. Legacy Way, Nampa, ID, 83686, at which meeting there shall be a public hearing on the amended maintenance and operation budget for the 2025-2026 school year. A copy of the budget, as determined by the Governing Board, is available for public inspection at the Legacy Public Charter School office between the hours of 8:00 a.m. and 2:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-701, Idaho Code as amended.

Niki Crow
 Clerk, Governing Board
 Legacy Public Charter School #478
 Canyon County

SUMMARY STATEMENT 2025-2026 SCHOOL BUDGET
 ALL FUNDS
 Legacy Public Charter School

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
REVENUES	2023-2024	2024-2025	2025-2026	2025-2026	2023-2024	2024-2025	2025-2026	2025-2026
Beginning Bal.	-1,636,848	-2,076,253	-2,385,592	-2,450,449	-409,828	-382,366	-317,914	-354,831
Local Revenue	-126,643	-144,119	-83,000	-121,000	-71,708	-77,758	-71,950	-73,900
County Revenue	0						0	
State Revenue	-3,107,786	-2,980,975	-2,925,212	-3,101,942	-83,005	-83,681	-80,921	-83,269
Federal Revenue	0				-305,752	-292,944	-303,978	-234,633
Other Sources	0							
Transfers	0				-397,605	-256,685	-266,570	-238,550
Totals	-4,871,277	-5,201,347	-5,393,804	-5,673,391	-1,267,898	-1,093,434	-1,041,333	-985,183

	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED	PRIOR YEAR	PRIOR YEAR	CURRENT	AMENDED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
EXPENDITURES	2023-2024	2024-2025	2025-2026	2025-2026	2023-2024	2024-2025	2025-2026	2025-2026
Salaries	1,369,093	1,453,675	1,546,120	1,589,375	187,651	204,299	213,757	171,277
Benefits	540,018	567,822	627,547	644,299	77,907	79,910	76,092	58,838
Purchased Services	257,354	226,009	259,018	265,741	112,209	130,430	134,652	111,822
Supplies & Materials	201,046	216,108	226,720	357,137	57,792	67,802	76,026	70,791
Capital Outlay	1,861		3,000	3,000	219,191	23,707	16,982	45,000
Debt Retirement	353	378	450	450	230,784	232,452	229,520	225,056
Insurance & Judgments	27,694	30,221	34,000	36,233	-			
Transfers	397,605	256,684	266,570	238,550	-			
Contingency Reserve	-		70,000	70,000	-			
Unappropriated Balances	2,076,253	2,450,450	2,360,379	2,468,606	382,364	354,834	294,304	302,399
Totals	4,871,277	5,201,347	5,393,804	5,673,391	1,267,898	1,093,434	1,041,333	985,183

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SUMMARY STATEMENT 2026-2027 SCHOOL BUDGET
 ALL FUNDS
 Legacy Public Charter School

REVENUES	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
	2023-2024	2024-2025	2025-2026	2026-2027	2023-2024	2024-2025	2025-2026	2026-2027
Beginning Bal.	-1,636,848	-2,076,253	-2,450,449	-2,538,606	-409,828	-382,366	-354,831	-302,399
Local Revenue	-126,643	-144,119	-121,000	-83,000	-71,708	-77,758	-73,900	-69,000
County Revenue	0							
State Revenue	-3,107,786	-2,980,975	-3,101,942	-2,984,138	-83,005	-83,681	-83,269	-75,685
Federal Revenue	0				-305,752	-292,944	-234,633	-234,643
Other Sources	0							
Transfers	0				-397,605	-256,685	-238,550	-253,627
Totals	-4,871,277	-5,201,347	-5,673,391	-5,605,744	-1,267,898	-1,093,434	-985,183	-935,354

EXPENDITURES	GENERAL M&O FUND				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED	PRIOR YEAR	PRIOR YEAR	CURRENT	PROPOSED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
	2023-2024	2024-2025	2025-2026	2026-2027	2023-2024	2024-2025	2025-2026	2026-2027
Salaries	1,369,093	1,453,675	1,589,375	1,612,375	187,651	204,299	171,277	170,601
Benefits	540,018	567,822	644,299	680,669	77,907	79,910	58,838	58,473
Purchased Services	257,354	226,009	265,741	252,204	112,209	130,430	111,822	77,015
Supplies & Materials	201,046	216,108	357,137	232,138	57,792	67,802	70,791	75,947
Capital Outlay	1,861		3,000	3,000	219,191	23,707	45,000	31,000
Debt Retirement	353	378	450	450	230,784	232,452	225,056	235,133
Insurance & Judgments	27,694	30,221	36,233	37,209	-			
Transfers	397,605	256,684	238,550	253,627	-			
Contingency Reserve	-		70,000	70,000	-			
Unappropriated Balances	2,076,253	2,450,450	2,468,606	2,464,072	382,364	354,834	302,399	287,185
Totals	4,871,277	5,201,347	5,673,391	5,605,744	1,267,898	1,093,434	985,183	935,354