

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY26 EARLY GRADUATION AND DUAL ENROLLMENT FTE AND FUNDING
CHARTER SCHOOLS

Fund 1000, Function 5150, Account 539700, Program 3165

		2024-25 FTE Information		
Dept	Charter High Schools	Early Grad FTE	Total Revenue (@ \$4,534.03	Total Allocation (100% pass through)
3396	G-STAR School of the Arts	0.50	\$ 2,267	\$ 2,267
1461	Inlet Grove	-	-	-
3924	Palm Beach Maritime	-	-	-
4103	SLAM Boca	1.00	4,534	4,534
4013	Somerset Academy Canyon	0.25	1,134	1,134
2521	Ed Venture	1.00	4,534	4,534
3398	Everglades Prep	6.25	28,338	28,338
3971	Palm Beach Preparatory Academy	7.00	31,738	31,738
4111	SLAM Boca	0.50	2,267	2,267
3401	Quantum HS	4.25	19,270	19,270
1571	SouthTech	2.50	11,335	11,335
3421	Worthington HS	7.50	34,005	34,005
	Total Early Graduation:	30.75	\$ 139,421	\$ 139,421

Fund 1000, Function 5150, Account 539700, Program 3265

		2024-25 FTE Information		
Dept	Charter High Schools	Dual Enroll FTE	Total Revenue (@ \$4,534.03	Total Allocation (100% pass through)
3396	G-STAR School of the Arts	-	\$ -	\$ -
1461	Inlet Grove	9.36	42,439	42,439
3924	Palm Beach Maritime	0.16	725	725
4111	SLAM Academy	1.36	6,166	6,166
4103	SLAM Boca	10.40	47,154	47,154
4013	Somerset Academy Canyon	17.92	81,250	81,250
1571	South Tech	1.76	7,980	7,980
	Total Dual Enrollment:	40.96	\$ 185,714	\$ 185,714
	Total Early Grad and Dual Enroll	71.71	\$ 325,135	\$ 325,135