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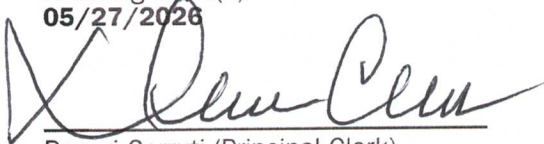
AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, ss
I, Deseri Cerruti, being first duly sworn, de-
pose and say that I am the Principal Clerk
of the **The Review**, a newspaper of general
circulation, published in Clackamas County,
Oregon, as defined by ORS 193.010 and
193.020, that

Owner: North Clackamas School District
Description: A public meeting of the Board
of Directors will be held on June 4, 2026
at 6:30 pm
Ad#: 386994

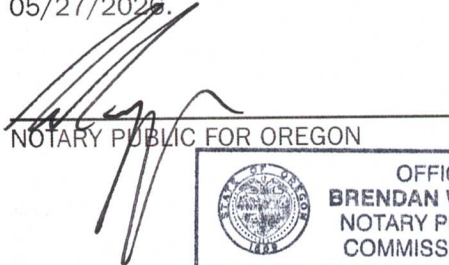
A copy of which is hereto annexed, was
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following issue(s):

05/27/2026

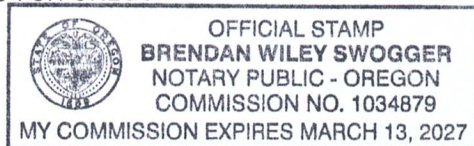


Deseri Cerruti (Principal Clerk)

Subscribed and sworn to before me this
05/27/2026.



NOTARY PUBLIC FOR OREGON



Acct #: 112230

Attn: Donna Collingwood
NORTH CLACKAMAS SCHOOL DISTRICT
12400 SE FREEMAN WAY
PORTLAND, OR 97222

FORM ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 4, 2026 at 6:30 pm at 12400 SE Freeman Way, Milwaukie, OR 97222. You can also watch a live meeting stream on the district's YouTube channel at https://www.youtube.com/results?search_query=ncsd+youtube+channel. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the North Clackamas School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at the District's website www.nclack.k12.or.us/about-ncsd/school-board/budget. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Matt Makara, Executive Director

Telephone: 503-353-1900

Email: makarama@nclack.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance	\$143,859,966	\$123,628,543	\$112,750,535
Current Year Property Taxes, other than Local Option Taxes	148,384,852	161,466,913	167,674,172
Other Revenue from Local Sources	86,067,708	86,709,850	87,870,959
Revenue from Intermediate Sources	3,589,503	3,037,133	3,097,876
Revenue from State Sources	196,833,396	196,433,527	204,276,616
Revenue from Federal Sources	14,564,340	14,704,702	16,005,069
Interfund Transfers	13,947,771	6,572,502	6,707,199
All Other Budget Resources	14,929,526	0	0
Total Resources	\$622,177,062	\$592,553,170	\$598,382,426

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$162,570,407	\$179,901,343	\$186,408,077
Other Associated Payroll Costs	90,354,919	117,626,196	120,346,562
Purchased Services	99,744,947	90,111,739	90,398,488
Supplies & Materials	20,090,819	35,861,728	36,629,067
Capital Outlay	10,662,457	25,697,151	22,177,151
Other Objects (except debt service & interfund transfers)	9,788,809	10,730,118	10,918,986
Debt Service*	72,802,007	61,884,206	63,931,129
Interfund Transfers*	13,947,771	6,572,502	6,707,199
Operating Contingency	0	64,168,187	60,865,767
Unappropriated Ending Fund Balance & Reserves	0	0	0
Total Requirements	\$479,962,136	\$592,553,170	\$598,382,426

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$183,213,112	\$210,648,899	\$216,022,935
FTE	1161.12	1273.87	1237.52
2000 Support Services	187,003,872	209,059,425	213,060,365
FTE	797.40	794.70	801.94
3000 Enterprise & Community Service	13,623,703	15,876,800	16,951,880
FTE	120.35	117.91	122.42
4000 Facility Acquisition & Construction	9,523,266	24,343,151	20,843,151
FTE	0.00	0.00	0.00
5000 Other Uses			
5100 Debt Service*	72,650,412	61,884,206	63,931,129
5200 Interfund Transfers*	13,947,771	6,572,502	6,707,199
6000 Contingency	0	64,168,187	60,865,767
7000 Unappropriated Ending Fund Balance	0		
Total Requirements	\$479,962,136	\$592,553,170	\$598,382,426
Total FTE	2098.87	2166.48	2161.88

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

The all funds budget for revenue and expenditures has increased primarily due to general cost increases across many areas of the budget. In particular, there is an increase in payroll and associated payroll costs for contractual obligations across several funds and our PERS rate went up due to side account depletion.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.8701 per \$1,000)	4.8701	4.8701	4.8701
Local Option Levy	\$1.63	\$1.63	\$1.63
Levy For General Obligation Bonds	\$40,854,768	\$44,969,115	\$46,715,943

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2026	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$487,598,023	
Other Bonds	\$22,395,000	
Other Borrowings	\$10,703,330	
Total	\$520,696,353	