

Coweta Charter Academy Finance Committee Meeting

Tuesday, May 12, 2026

Attendance : Christine Criscillis, Candy Yu, Trina Weaver, Glycel Mariel Torres, Ankit Jain

Call to Order- 9:09AM

Roll Call

Agenda Approval – no quorum

Meeting Minutes – no quorum

I. Financial Updates –

- Glycel
 - i. Actuals vs. Budget will start to get more in line in May and June
 - ii. Grants in April not yet received so showing \$149k deficit
 - iii. \$15M Assets | \$21M Liabilities | \$(6)M Equity
 - iv. Days COH 87
 - v. 26/27 FY Budget to be approved at the next Board Meeting
 - 1. Christine to send the proposed budget to the rest of the board
- Financial Auditor
 - i. Reports in epicenter – Candy to upload auditor information
- Gym Construction Update
 - i. Approved to start construction on 5/11 at the last board meeting
 - ii. Starting tomorrow, 5/13
 - iii. Invoices will be sent throughout the process
 - 1. Invoices will be shared with the finance committee
 - iv. Interior estimate is \$605k as of right now
- Governor Supplement Update
 - i. Paid out to eligible staff on Thursday, April 30, 2026
- New Financial Savings
 - i. Nothing to report for May Finance Meeting
 - ii. Trina will be applying for additional grants

II. Operations

- Enrollment Update
 - i. Budgeting for 350
 - ii. Currently at 371 with 51 unknown
 - 1. Numbers are due to the state tomorrow 5/12 – submitting 371
 - 2. Waitlist for 2nd semester

- Staffing Update
 - i. SRO being hired through Senoia Police Department
 - ii. Principal – Christie Danger – signed contract
 - iii. Assistant Principal – Kamilah Gordon – signed contract
 - iv. Still need, MS Math, SpEd, MS SS
- III. Next Meeting – Tuesday, June 23rd @ 9AM
- IV. Adjourn at 9:52 AM