

**RSU 63 Board of Directors  
Monday, February 23, 2026  
6:30pm  
Holbrook Middle School  
Agenda**

**Call Meeting to Order**

**Flag Salute/Moment of Silence**

**Approval of Minutes**

1. Board Meeting, February 2, 2026

**Recognition and/or Awards of Students, Staff, and Others**

**Acceptance of Gifts/Donations**

**Presentation**

1. Kindergarten Teachers

**Questions and Comments from the Public**

**Dates of Next Meetings**

1. **Advisory Committee on Efficiency (ACE):** February 23, 2026 at 5:30pm, Holbrook Middle School
2. **Board Meeting:** February 23, 2026 at 6:30pm, Holbrook Middle School
3. **Policy Committee Meeting:** March 2, 2026 at 4pm, Holbrook Middle School
4. **Budget & Finance Meeting:** March 3, 2026 at 4pm Holbrook Middle School
5. **Special Board Meeting:** MSMA Board Orientation, March 19, 2026 at 5:00pm, Holbrook Middle School
6. **Advisory Committee on Efficiency (ACE):** March 23, 2026 at 5:30pm, Holden Elementary School
7. **Board Meeting:** March 23, 2026 at 6:30pm, Holden Elementary School

**Budget and Finance**

1. January Financial Statement

**ACE Committee**

1. Facilities Report
2. Operational Cost Report

**Superintendent's & Administrator's Monthly Report**

**Acceptance of Committees' Reports/Minutes, Administrators', and Superintendent's Report**

**Old Business**

1. PFAS Water at Holden
2. Teacher Town Hall Meeting

**New Business**

1. Policies for Board's 1<sup>st</sup> Read
  - a. **BGB** - Policy Adoption
  - b. **BG / BG-R** - School Board Policy / Policy Adoption Procedure

- c. **GCFB** - Recruiting and Hiring of Administrative Staff (Required)
- d. **GCFB-R** - Recruiting and Hiring of Administrative Staff, Administrative Procedure (Required)
- e. **JJIBA** - Hiring and Evaluation of Coaches

### **Personnel Actions**

- 1. Resignations/Retirements
  - a. Dawna Brickford – School Nurse – Effective at end of 2025-26 school year
  - b. Lindsey Straniero – Business Manager – Effective February 8, 2026
- 2. Elections
- 3. Appointments
  - a. Stephenie Soucy – Education Technician One, Pre-K (Holden)
  - b. Camren Barker – Night Custodian (Holden)
- 4. Reassignments
- 5. Searches
  - a. Bus Driver
  - b. Ed Tech III, Special Education Resource Room (Holbrook)
  - c. Ed Tech II or III, Special Education Life Skills (Holden)
  - d. Speech Language Pathologist (District)
  - e. Spare Van Driver
  - f. Spare Bus Drivers
  - g. Business Manager

### **Adjournment**

*In compliance with the Americans with Disabilities Act, if you require any kind of assistance to fully participate in this meeting, please notify the Superintendent's Office at 843-7851 or write to Superintendent of Schools, 202 Kidder Hill Road, Holden, M*

# RSU #63 Board of Directors Meeting Minutes

**Date:** February 2, 2026

**Location:** Eddington Elementary

**Time:** 6:30pm

## Call to Order

The meeting was called to order by Scott Walton, Board Committee Chair at 6:33pm.

## Roll Call

### Board Members Present:

- Town of Holden: Amy Hart, Julianna Prentiss, Chip Haskell, Scott Walton
- Town of Clifton: Jamie Youngblood
- Town of Eddington: Rachel Downs, Brittany Wood, Whitney Gould-Cookson

### Others Present:

- Superintendent: Sheila Caldwell

A quorum was confirmed.

## Recognition of New Board Members

Scott Walton recognized the newly elected board members as follows:

- Town of Holden: Julianna Prentiss, Chip Haskell
- Town of Clifton: Jamie Youngblood
- Town of Eddington: Whitney Gould-Cookson

## Executive Session

**Motion:** A motion was made by Amy Hart to enter into executive session for discussion of contract negotiations pursuant to 1 M.R.S.A. § 405(6)(D) at 6:36pm. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

### Roll Call Vote:

Brittany: yes	Jamie: yes
Julianna: yes	Amy: yes
Chip: yes	Rachel: yes
Whitney: yes	Scott: yes

## Resume Public Session: 7:01pm

## Possible Action Regarding Executive Session

**Motion:** A motion was made by Rachel Downs to accept the Compressive Employment Agreement between the RSY Administrative Collective Bargaining Unit and the RSU 63 Board of Directors effective July 1<sup>st</sup>, 2026 – June 30<sup>th</sup>, 2029. Motion was seconded by Brittany Wood.

**Discussion:** There was no discussion.

**Roll Call Vote:**

Brittany: yes	Jamie: yes
Julianna: yes	Amy: yes
Chip: yes	Rachel: yes
Whitney: yes	Scott: yes

**Approval of October 27<sup>th</sup>, 2025 Minutes**

**Motion:** A motion was made by Rachel Downs to approve the October 27<sup>th</sup>, 2025 meeting minutes. Motion was seconded by Julianna Prentiss.

**Discussion:** There was no discussion.

**Vote:** 7 approved; 1 abstained; motion passed.

**Approval of November 27<sup>th</sup>, 2025 Minutes**

**Motion:** A motion was made by Amy Hart to approve the November 24<sup>th</sup>, 2025 meeting minutes. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

**Vote:** 7 approved; 1 abstained; motion passed.

**Approval of December 8<sup>th</sup>, 2025 Minutes**

**Motion:** A motion was made by Rachel Downs to approve the December 8<sup>th</sup>, 2025 meeting minutes. Motion was seconded by Julianna Prentiss.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed.

**Recognition and/or Awards of Student, Staff and Others**

Scott Walton recognized the Holbrook Math Team & teachers for their outstanding performance. Scott also recognized the staff, students and parents of Eddington Elementary and Holbrook Middle School for their response to the evacuation of the Eddington Elementary.

**Acceptance of Gifts/Donations**

**Motion:** A motion was made by Julianna Prentiss to approve the accept the gifts/donations. Motion was seconded by Chip Haskell.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed.

**Questions and Comments from the Public**

Tom Copleand, Holden resident made a statement. Sarah Maximic, Holden Elementary Grade 2 teacher, read a prepared statement.

**Dates for Next Meetings**

**Policy Committee Meeting:** February 9, 2026 at 4:00pm, Holbrook Middle School

**Budget and Finance Committee Meeting:** February 11, 2026 at 4:00pm, Holbrook Middle School

**Advisory Committee on Efficiency (ACE):** February 23, 2026 at 5:30pm, Holbrook Middle School

**Board Meeting:** February 23, 2026 at 6:30pm, Holbrook Middle School

**Special Board Meeting:** March 12 or 19, 2026 at 5:30pm, Holbrook Middle School

## **Budget and Finance**

There was no update.

## **Superintendent's Report**

There was no update.

## **Acceptance of Committees', Administrators', Superintendents' and Board Chair's Reports**

**Motion:** A motion was made by Chip Haskell to approve the reports as written. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

## **Old Business**

### **Standing Committee on Curriculum:**

Discussion established that the current committee was established in 2021 as a standing committee. It is advised per MSMA policy to establish an advisory committee for curriculum.

**Motion:** A motion was made by Rachel Downs to abolish the standing Curriculum Committee and establish an Advisory Committee for Curriculum. Motion was seconded by Rachel Downs.

**Discussion:** It was clarified that the current committee is comprised of board members. An advisory committee, which more in line with other school districts' is comprised of teachers, administrators and/or the general public.

**Vote:** 8 approved; motion passed

## **New Business**

### **Holden Elementary PFAS Water Update:**

Discussion proceeded regarding how the administration responded to the PFAS report, resulting in finding temporary solutions for access to safe water. The process to secure state funding in the form of a grant/forgivable loan is underway. Haley Ward has been contacted to engineer the new water filtration system; however, board member Chip Haskell is an employee of Haley Ward which may present a conflict of interest. Once the system design plans are secured, a contractor will be solicited for the repair.

**Motion:** A motion was made by Rachel Downs to employ Haley Ward to engineer the water treatment system. Motion was seconded by Amy Hart.

**Discussion:** There was no discussion.

**Vote:** 7 approved; 1 abstained (Chip Haskell); motion passed

## **Review of Board Committees and Committee Member Assignments**

### **Election of Budget and Finance Committee Members:**

**Motion:** A motion was made by Chip Haskell to nominate Julianna Prentiss to the committee. Motion was seconded by Brittney Wood.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

▪ **Election of Budget and Finance Committee Members:**

**Motion:** A motion was made by Chip Haskell to nominate Julianna Prentiss to the committee. Motion was seconded by Brittney Wood.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

**Motion:** A motion was made by Rachel Downs to nominate Jamie Youngblood to the committee. Motion was seconded by Brittney Wood.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

▪ **Election of Warrant Officers**

**Motion:** A motion was made by Chip Haskell to nominate Julianna Prentiss as a warrant officer. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

**Motion:** A motion was made by Amy Hart to nominate Rachel Downs as a warrant officer. Motion was seconded by Julianna Prentiss.

**Discussion:** Scott appoints Rachel Downs as Chair until the next meeting at which an chair will be elected.

**Vote:** 8 approved; motion passed

▪ **Policy Committee Appointments**

Scott Walton appointed Amy Hart, who accepted.

▪ **ACE Committee Appointments**

Scott Walton appointed Whitney Gould-Cookson and Jamie Youngblood, both of whom accepted. Amy Hart resigned, which Scott Walton accepted. Scott Walton appointed Chip Haskell, who accepted.

**Motion:** A motion was made by Chip Haskell for Julianna Prentiss to remain a PTG member. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

## **Personnel Actions**

▪ **Resignations/Retirements**

- Jessica Knights – Business Manager – Effective November 5, 2025
- Shelley Wyman – Central Office Staff – Effective January 30, 2026
- Emmanuel Ruiz – Holden Evening Custodian – Effective January 9, 2026
- Olga Connor – Ed Tech I PreK – Effective January 1, 2026

▪ **Elections**

- **Motion:** A motion was made by Amy Hart to elect Claire Warmuth as Life Skills Teacher, Holden, pending Certification from DOE. Motion was seconded by Chip Haskell.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

- **Motion:** A motion was made by Rachel Woods to elect Christian Peerzada as STEM/RTI Teacher. Motion was seconded by Amy Hart.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

- **Motion:** A motion was made by Amy Hart to elect Hannah Crabtree as Grade 3 Teacher. Motion was seconded by Chip Haskell.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

- **Motion:** A motion was made by Rachel Downs to elect Lindsey Straniero as Business Manger. Motion was seconded by Julianna Prentiss.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

▪ **Appointments**

- Nicholas Osborne – Girls A Team Basketball Coach
- Mindy Perry – Bookkeeper
- Carrie Schwabenbauer – Administrative Assistant to the Superintendent

▪ **Searches**

- Custodian (Holden)
- Ed Tech II, PreK
- Bus Driver
- Ed Tech III, Special Education Resource Room (Holbrook)
- Ed Tech II or III, Special Education Life Skills (Holden)
- Speech Language Pathologist (District)
- Spare Van Driver
- Spare Bus Drivers

**Executive Session**

**Motion:** A motion was made by Chip Haskell to enter into executive session for discussion of the employment of officials/appointees/employees pursuant to 1 M.R.S.A. § 405(6)(A) at 7:48pm.

Motion was seconded by Amy Hart.

**Discussion:** There was no discussion.

**Roll Call Vote:**

Brittany: yes	Jamie: yes
Julianna: yes	Amy: yes
Chip: yes	Rachel: yes
Whitney: yes	Scott: yes

**Resume Public Session:** 8:25pm

**Possible Action Regarding Executive Session**

**Motion:** A motion was made by Brittney Wood to extend Sheila Caldwell’s contract as RSU #63 Superintendent for one year, to expire on June 30<sup>th</sup>, 2027. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

**Roll Call Vote:**

Brittany: yes	Jamie: yes
Julianna: yes	Amy: yes
Chip: yes	Rachel: yes
Whitney: yes	Scott: yes

## **Adjournment**

**Motion:** A motion was made by Amy Hart to adjourn the meeting since there is no further business at 8:27pm. Motion was seconded by Rachel Downs.

**Discussion:** There was no discussion.

**Vote:** 8 approved; motion passed

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# MSAD63

## FY26 Financial Statement

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Current Period 1/1/2026 - 1/31/2026	Reported Period 7/1/2025 - 1/31/2026	Bal Remg	Percent Remaining 7/1/2025 - 1/31/2026	Encumbrances 7/1/2025 - 1/31/2026
<b>Local Revenue</b>						
1. 1000-0000-00000-4142100-230 Transportation for other Units-Bgr	(3,500.00)	0.00	0.00	(3,500.00)	100.00%	0.00
2. 1000-0000-10000-4111100-910 REQUIRED LOCAL TAXES - CLIFTON	(623,115.00)	0.00	(362,283.25)	(260,831.75)	41.85%	0.00
3. 1000-0000-10000-4111100-920 REQUIRED LOCAL TAXES - EDDINGTON	(1,409,811.67)	0.00	(701,570.58)	(708,241.09)	50.23%	0.00
4. 1000-0000-10000-4111100-930 REQUIRED LOCAL TAXES -HOLDEN	(2,304,885.00)	0.00	(960,368.75)	(1,344,516.25)	58.33%	0.00
5. 1000-0000-10000-4111300-910 ADDITIONAL LOCAL TAXES - CLIFTON	(342,718.37)	0.00	(201,566.28)	(141,152.09)	41.18%	0.00
6. 1000-0000-10000-4111300-920 ADDITIONAL LOCAL TAXES - EDDINGTON	(775,407.97)	0.00	(390,671.59)	(384,736.38)	49.61%	0.00
7. 1000-0000-10000-4111300-930 ADDITIONAL LOCAL TAXES - HOLDEN	(1,267,705.64)	0.00	(528,210.70)	(739,494.94)	58.33%	0.00
8. 1000-0000-10000-4151000-900 INTEREST INCOME	(22,500.00)	(2,262.15)	(15,209.75)	(7,290.25)	32.40%	0.00
9. 1000-0000-10000-4199000-900 MISCELLANEOUS REVENUES	(25,000.00)	0.00	(694.20)	(24,305.80)	97.22%	0.00
10. 1000-0000-10000-4199020-900 INSURANCE TRUST DIVIDENDS	(6,000.00)	0.00	0.00	(6,000.00)	100.00%	0.00
11. 1000-0000-10000-4329700-900 State-Misc Receipts	(20,000.00)	0.00	0.00	(20,000.00)	100.00%	0.00
12. 1000-0000-10000-4500001-900 UNDESIGNATED SURPLUS	(985,000.00)	0.00	0.00	(985,000.00)	100.00%	0.00
<b>Subtotal Local Revenue</b>	<b>\$(7,785,643.65)</b>	<b>\$(2,262.15)</b>	<b>\$(3,160,575.10)</b>	<b>\$(4,625,068.55)</b>	<b>59.40%</b>	<b>\$0.00</b>
<b>State Revenues</b>						
13. 1000-0000-10000-4311100-900 STATE FOUNDATION ALLOCATION	(4,882,959.14)	(406,887.83)	(2,848,365.50)	(2,034,593.64)	41.66%	0.00
14. 1000-0000-20000-4312100-900 STATE AGENCY CLIENT TUITION	(25,660.00)	0.00	(7,063.88)	(18,596.12)	72.47%	0.00
<b>Subtotal State Revenues</b>	<b>\$(4,908,619.14)</b>	<b>\$(406,887.83)</b>	<b>\$(2,855,429.38)</b>	<b>\$(2,053,189.76)</b>	<b>41.82%</b>	<b>\$0.00</b>
<b>Total Revenues</b>	<b>\$(12,694,262.79)</b>	<b>\$(409,149.98)</b>	<b>\$(6,016,004.48)</b>	<b>\$(6,678,258.31)</b>	<b>52.60%</b>	<b>\$0.00</b>
<b>System Administration</b>						
15. 1000-0000-23100-5150000-900 BOD - STIPENDS	1,237.50	0.00	0.00	1,237.50	100.00%	0.00
16. 1000-0000-23100-5250020-900 FICA/MEDI	101.00	0.00	0.00	101.00	100.00%	0.00
17. 1000-0000-23100-5345000-900 BOD - LEGAL FEES	8,500.00	0.00	21,913.92	(13,413.92)	(157.81)%	0.00
18. 1000-0000-23100-5346000-900 BOD - AUDIT	15,500.00	0.00	11,625.00	3,875.00	(50.00)%	11,625.00
19. 1000-0000-23100-5520000-900 BOD - DISTRICT BOND INSURANCE	14,665.00	0.00	15,089.00	(424.00)	(2.89)%	0.00
20. 1000-0000-23100-5520010-900 BOD - PURCH.SERV. OTHER - LIAB. INS	375.00	0.00	0.00	375.00	100.00%	0.00
21. 1000-0000-23100-5550000-900 BOD - PRINTING & OTHER	4,250.00	0.00	585.00	3,665.00	86.23%	0.00
22. 1000-0000-23100-5810000-900 BOD - MEMBERSHIP IN MSBA	4,081.00	0.00	4,080.53	0.47	0.01%	0.00

# MSAD63

## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
23. 1000-0000-23100-5814000-900 BOD - CONFERENCES	2,460.00	0.00	80.00	2,380.00	96.74%	0.00
24. 1000-0000-23140-5310000-900 BOD - REFERENDUM COSTS	1,350.00	0.00	0.00	1,350.00	100.00%	0.00
25. 1000-0000-23200-5104000-900 SUPT. OFFICE (SUPT) - SALARY	151,178.00	5,000.00	25,000.00	126,178.00	83.46%	0.00
26. 1000-0000-23200-5118000-900 Admin Asst Salary	50,204.00	3,557.75	35,226.73	14,977.27	29.83%	0.00
27. 1000-0000-23200-5204000-900 SUPT. OFFICE (SUPT) - BENEFITS	950.00	19.41	190.00	760.00	71.64%	79.41
28. 1000-0000-23200-5204010-900 SUPT. OFFICE (SUPT) - HEALTH	36,616.00	1,019.16	5,586.23	31,029.77	84.74%	0.00
29. 1000-0000-23200-5204020-900 SUPT. OFFICE (SUPT) - MCR	2,192.00	70.35	352.82	1,839.18	83.90%	0.00
30. 1000-0000-23200-5204040-900 SUPT. OFFICE (SUPT) - UNEMPLOYMENT	140.00	0.00	0.00	140.00	100.00%	0.00
31. 1000-0000-23200-5204050-900 SUPT. OFFICE (SUPT) - WORKERS COMP.	848.00	0.00	0.00	848.00	100.00%	0.00
32. 1000-0000-23200-5208000-900 SUPT. OFFICE (A/A) - BENEFITS	1,502.00	14.23	200.73	1,301.27	86.63%	0.00
33. 1000-0000-23200-5208010-900 SUPT. OFFICE (A/A) - HEALTH	22,379.00	0.00	1,750.00	20,629.00	92.18%	0.00
34. 1000-0000-23200-5208015-900 SUPT. OFFICE (A/A) - DENTAL	425.00	0.00	0.00	425.00	100.00%	0.00
35. 1000-0000-23200-5208020-900 SUPT. OFFICE (A/A) - OASDI/MCR	3,841.00	272.17	2,828.77	1,012.23	26.35%	0.00
36. 1000-0000-23200-5208040-900 SUPT. OFFICE (A/A) - UNEMPLOYMENT	140.00	0.00	0.00	140.00	100.00%	0.00
37. 1000-0000-23200-5208050-900 SUPT. OFFICE (A/A) - WORKERS COMP.	282.00	0.00	0.00	282.00	100.00%	0.00
38. 1000-0000-23200-5234000-900 SUPT. OFFICE (SUPT) - RETIREMENT	6,591.00	218.00	1,090.00	5,501.00	83.46%	0.00
39. 1000-0000-23200-5238000-900 RETIREMENT CONT./REGULAR E/E	0.00	0.00	830.80	(830.80)		0.00
40. 1000-0000-23200-5238010-900 SUPT. OFFICE (A/A) - RETIREMENT	0.00	0.00	52.49	(52.49)		0.00
41. 1000-0000-23200-5264000-900 PFML ADMIN	1,512.00	24.26	97.41	1,414.59	93.55%	0.00
42. 1000-0000-23200-5268000-900 Maine PFML other ee	502.00	17.79	176.15	325.85	64.91%	0.00
43. 1000-0000-23200-5268010-900 PFML SUPPORT	0.00	0.00	8.75	(8.75)		0.00
44. 1000-0000-23200-5312000-900 SUPT OFFICE SERVICES-CONTRACTED	15,500.00	0.00	14,072.66	1,427.34	9.20%	0.00
45. 1000-0000-23200-5330000-900 SUPT. OFFICE - EE TRAINING & DEVELOP	1,600.00	0.00	225.00	1,375.00	63.43%	360.00
46. 1000-0000-23200-5444500-900 SUPT. OFFICE - COPIER LEASE	5,000.00	0.00	2,951.38	2,048.62	40.97%	0.00
47. 1000-0000-23200-5520000-900 SUPT. OFFICE - LIABILITY INSURANCE	615.00	0.00	329.00	286.00	46.50%	0.00
48. 1000-0000-23200-5532000-900 SUPT. OFFICE - TELEPHONES	3,864.00	731.41	2,655.64	1,208.36	31.27%	0.00
49. 1000-0000-23200-5580000-900 SUPT. OFFICE - STAFF TRAVEL	1,500.00	0.00	308.00	1,192.00	79.46%	0.00
50. 1000-0000-23200-5600000-900 SUPT. OFFICE - OFFICE SUPPLIES	3,580.00	768.77	1,494.94	2,085.06	35.35%	819.25
51. 1000-0000-23200-5600030-900 SUPT. OFFICE - POSTAGE	4,020.00	116.00	1,465.00	2,555.00	63.55%	0.00
52. 1000-0000-23200-5810000-900 MEMBERSHIPS & DUES - SUPT. OFFICE	1,700.00	0.00	1,775.00	(75.00)	(4.41)%	0.00

# MSAD63

## FY26 Financial Statement

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Current Period 1/1/2026 - 1/31/2026	Reported Period 7/1/2025 - 1/31/2026	Bal Remg	Percent Remaining 7/1/2025 - 1/31/2026	Encumbrances 7/1/2025 - 1/31/2026
53. 1000-0000-25000-5118000-900 Business Office WAGES	128,234.00	13,423.68	74,386.36	53,847.64	41.99%	0.00
54. 1000-0000-25000-5208000-900 Business office BENEFITS	1,250.00	53.69	267.88	982.12	64.21%	179.41
55. 1000-0000-25000-5208010-900 C/S - HEALTH INSURANCE	43,333.00	0.00	10,503.28	32,829.72	75.76%	0.00
56. 1000-0000-25000-5208015-900 C/S - DENTAL INSURANCE	450.00	0.00	179.15	270.85	60.18%	0.00
57. 1000-0000-25000-5208020-900 C/S - OASDI/MCR	9,887.00	1,026.91	5,443.56	4,443.44	44.94%	0.00
58. 1000-0000-25000-5208040-900 C/S - UNEMPLOYMENT INSURANCE	280.00	0.00	0.00	280.00	100.00%	0.00
59. 1000-0000-25000-5208050-900 C/S - WORKERS COMPENSATION	725.00	0.00	0.00	725.00	100.00%	0.00
60. 1000-0000-25000-5218015-900 Dental	425.00	0.00	0.00	425.00	100.00%	0.00
61. 1000-0000-25000-5238000-900 C/S - RETIREMENT CONTRIBUTIONS	1,169.00	1,846.46	5,844.52	(4,675.52)	(399.95)%	0.00
<b>Subtotal System Administration</b>	<b>\$554,953.50</b>	<b>\$28,180.04</b>	<b>\$248,665.70</b>	<b>\$306,287.80</b>	<b>52.83%</b>	<b>\$13,063.07</b>
<b><u>School Administration</u></b>						
62. 1000-0000-24000-5104000-110 PRINCIPAL SALARY - HOLBROOK	101,209.00	7,269.40	49,830.95	51,378.05	50.76%	0.00
63. 1000-0000-24000-5104000-120 PRINCIPAL SALARY - EDDINGTON	72,213.00	0.00	8,528.84	63,684.16	88.18%	0.00
64. 1000-0000-24000-5104000-130 PRINCIPAL SALARY - HOLDEN	82,463.00	6,038.46	43,151.84	39,311.16	47.67%	0.00
65. 1000-0000-24000-5118010-110 SECRETARIAL WAGES - HOLBROOK	45,090.00	2,209.83	24,792.91	20,297.09	45.01%	0.00
66. 1000-0000-24000-5118010-120 SECRETARIAL WAGES - EDDINGTON	41,006.00	2,739.83	22,358.46	18,647.54	45.47%	0.00
67. 1000-0000-24000-5118010-130 SECRETARIAL WAGES - HOLDEN	41,006.00	2,794.50	21,575.15	19,430.85	47.38%	0.00
68. 1000-0000-24000-5202040-110 UNEMPLOYMENT	140.00	0.00	0.00	140.00	100.00%	0.00
69. 1000-0000-24000-5204000-110 PRINCIPAL BENEFITS - HOLBROOK	950.00	0.00	0.00	950.00	100.00%	0.00
70. 1000-0000-24000-5204000-120 PRINCIPAL BENEFITS - EDDINGTON	950.00	0.00	0.00	950.00	100.00%	0.00
71. 1000-0000-24000-5204000-130 PRINCIPAL BENEFITS - HOLDEN	950.00	0.00	0.00	950.00	100.00%	0.00
72. 1000-0000-24000-5204010-110 PRINCIPAL HEALTH - HOLBROOK	26,980.00	1,920.70	11,363.85	15,616.15	57.88%	0.00
73. 1000-0000-24000-5204010-120 PRINCIPAL HEALTH - EDDINGTON	26,980.00	0.00	2,879.61	24,100.39	89.32%	0.00
74. 1000-0000-24000-5204010-130 PRINCIPAL HEALTH - HOLDEN	23,750.00	2,315.54	14,493.24	9,256.76	38.97%	0.00
75. 1000-0000-24000-5204015-110 PRINCIPAL DENTAL - HOLBROOK	450.00	64.02	189.66	260.34	57.85%	0.00
76. 1000-0000-24000-5204015-120 PRINCIPAL DENTAL - EDDINGTON	450.00	0.00	5.38	444.62	98.80%	0.00
77. 1000-0000-24000-5204015-130 PRINCIPAL DENTAL - HOLDEN	450.00	0.00	0.00	450.00	100.00%	0.00
78. 1000-0000-24000-5204020-110 PRINCIPAL MCR- HOLBROOK	1,468.00	102.32	698.85	769.15	52.39%	0.00
79. 1000-0000-24000-5204020-120 PRINCIPAL MCR - EDDINGTON	1,047.00	0.00	103.04	943.96	90.15%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
80. 1000-0000-24000-5204020-130 PRINCIPAL MCR - HOLDEN	1,196.00	73.16	532.07	663.93	55.51%	0.00
81. 1000-0000-24000-5204040-110 PRINCIPAL UNEMPLOYMENT - HOLBROO	140.00	28.22	28.22	111.78	79.84%	0.00
82. 1000-0000-24000-5204040-120 PRINCIPAL UNEMPLOYMENT - EDDINGTC	140.00	20.18	20.18	119.82	85.58%	0.00
83. 1000-0000-24000-5204050-110 PRINCIPAL WORKERS COMP. - HOLBROOI	568.00	0.00	170.59	397.41	60.38%	54.41
84. 1000-0000-24000-5204050-120 PRINCIPAL WORKERS COMP. - EDDINGTC	405.00	0.00	170.59	234.41	56.79%	4.41
85. 1000-0000-24000-5204050-130 PRINCIPAL WORKERS COMP. - HOLDEN	463.00	0.00	170.59	292.41	56.80%	29.41
86. 1000-0000-24000-5208010-110 SECRETARIAL HEALTH - HOLBROOK	13,348.00	1,088.28	9,489.60	3,858.40	28.90%	0.00
87. 1000-0000-24000-5208010-120 SECRETARIAL HEALTH - EDDINGTON	3,500.00	0.00	0.00	3,500.00	100.00%	0.00
88. 1000-0000-24000-5208010-130 SECRETARIAL HEALTH - HOLDEN	26,980.00	1,088.28	9,340.78	17,639.22	65.37%	0.00
89. 1000-0000-24000-5208015-110 SECRETARIAL DENTAL - HOLBROOK	425.00	32.08	240.60	184.40	43.38%	0.00
90. 1000-0000-24000-5208015-120 SECRETARIAL DENTAL - EDDINGTON	425.00	0.00	0.00	425.00	100.00%	0.00
91. 1000-0000-24000-5208020-110 SECRETARIAL OASDI/MCR - HOLBROOK	3,450.00	160.06	1,854.28	1,595.72	46.25%	0.00
92. 1000-0000-24000-5208020-120 SECRETARIAL OASDI/MCR - EDDINGTON	3,137.00	209.59	1,710.45	1,426.55	45.47%	0.00
93. 1000-0000-24000-5208020-130 SECRETARIAL OASDI/MCR - HOLDEN	3,137.00	99.52	1,021.35	2,115.65	67.44%	0.00
94. 1000-0000-24000-5208040-110 SECRETARIAL UNEMPLOYMENT - HOLBR	140.00	8.37	59.59	80.41	57.43%	0.00
95. 1000-0000-24000-5208040-120 SECRETARIAL UNEMPLOYMENT - EDDIN	140.00	10.96	11.42	128.58	91.84%	0.00
96. 1000-0000-24000-5208040-130 SECRETARIAL UNEMPLOYMENT - HOLDE	140.00	5.21	7.09	132.91	94.93%	0.00
97. 1000-0000-24000-5208050-110 SECRETARIAL WORKERS COMP. - HOLBR	250.00	0.00	0.00	250.00	100.00%	0.00
98. 1000-0000-24000-5208050-120 SECRETARIAL WORKERS COMP. - EDDIN	225.00	0.00	0.00	225.00	100.00%	0.00
99. 1000-0000-24000-5208050-130 SECRETARIAL WORKERS COMP. - HOLDE	225.00	0.00	0.00	225.00	100.00%	0.00
100. 1000-0000-24000-5234000-110 RETIREMENT CONTRIBUTIONS/ADMINIS	4,413.00	316.94	2,150.81	2,262.19	51.26%	0.00
101. 1000-0000-24000-5234000-120 RETIREMENT CONTRIBUTIONS/ADMINIS	3,148.00	0.00	350.03	2,797.97	88.88%	0.00
102. 1000-0000-24000-5234000-130 RETIREMENT CONTRIBUTIONS/ADMINIS	3,595.00	263.28	1,859.64	1,735.36	48.27%	0.00
103. 1000-0000-24000-5238010-110 RETIREMENT	0.00	0.00	154.91	(154.91)		0.00
104. 1000-0000-24000-5264000-120 Maine PFML Admin	722.00	0.00	35.51	686.49	95.08%	0.00
105. 1000-0000-24000-5264000-130 PFML ADMIN	0.00	25.24	183.55	(183.55)		0.00
106. 1000-0000-24000-5264500-110 Maine PFML Admin	1,012.00	0.00	0.00	1,012.00	100.00%	0.00
107. 1000-0000-24000-5264500-130 Maine PFML Admin	825.00	0.00	0.00	825.00	100.00%	0.00
108. 1000-0000-24000-5330080-110 PRIN. TRAINING & DEVELOPMENT - HOL	400.00	0.00	0.00	400.00	100.00%	0.00
109. 1000-0000-24000-5330080-120 PRIN. TRAINING & DEVELOPMENT -EDDI	600.00	0.00	995.00	(395.00)	(65.83)%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
110. 1000-0000-24000-5330080-130 PRIN. TRAINING & DEVELOPMENT - HOL	600.00	0.00	995.00	(395.00)	(65.83)%	0.00
111. 1000-0000-24000-5444500-110 COPIER LEASE - HOLBROOK	11,500.00	0.00	6,435.39	5,064.61	44.04%	0.00
112. 1000-0000-24000-5444500-120 COPIER LEASE - EDDINGTON	5,500.00	0.00	5,263.57	236.43	4.29%	0.00
113. 1000-0000-24000-5444500-130 COPIER LEASE - HOLDEN	6,000.00	0.00	5,583.16	416.84	6.94%	0.00
114. 1000-0000-24000-5532000-110 TELEPHONE - HOLBROOK	4,260.00	731.41	3,163.33	1,096.67	25.74%	0.00
115. 1000-0000-24000-5532000-120 TELEPHONE - EDDINGTON	2,400.00	731.42	1,772.31	627.69	26.15%	0.00
116. 1000-0000-24000-5532000-130 TELEPHONE - HOLDEN	2,400.00	731.42	2,418.42	(18.42)	(0.76)%	0.00
117. 1000-0000-24000-5580000-110 PRINCIPAL OFFICE TRAVEL - HOLBROOK	150.00	0.00	0.00	150.00	100.00%	0.00
118. 1000-0000-24000-5580000-120 PRINCIPAL OFFICE TRAVEL - EDDINGTON	150.00	0.00	0.00	150.00	100.00%	0.00
119. 1000-0000-24000-5580000-130 PRINCIPAL OFFICE TRAVEL - HOLDEN	150.00	0.00	0.00	150.00	100.00%	0.00
120. 1000-0000-24000-5600010-110 OFFICE SUPPLIES - HOLBROOK	1,002.00	0.00	301.05	700.95	69.95%	0.00
121. 1000-0000-24000-5600010-120 OFFICE SUPPLIES - EDDINGTON	1,200.00	0.00	259.72	940.28	77.51%	10.14
122. 1000-0000-24000-5600010-130 OFFICE SUPPLIES - HOLDEN	1,200.00	0.00	453.78	746.22	20.07%	505.31
123. 1000-0000-24000-5600030-110 POSTAGE - HOLBROOK	1,400.00	0.00	1,000.00	400.00	28.57%	0.00
124. 1000-0000-24000-5600030-120 POSTAGE - EDDINGTON	1,600.00	0.00	300.72	1,299.28	45.95%	564.00
125. 1000-0000-24000-5600030-130 POSTAGE - HOLDEN	1,700.00	0.00	667.98	1,032.02	29.11%	537.02
126. 1000-0000-24000-5605000-130 NON-INSTRUCTIONAL EQUIPMENT - HOI	300.00	0.00	0.00	300.00	100.00%	0.00
127. 1000-0000-24000-5810000-110 MEMBERSHIPS & DUES - HOLBROOK	315.00	0.00	75.00	240.00	76.19%	0.00
128. 1000-0000-24000-5810000-120 MEMBERSHIPS & DUES - EDDINGTON	0.00	0.00	75.00	(75.00)		0.00
<b>Subtotal School Administration</b>	<b>\$582,528.00</b>	<b>\$31,078.22</b>	<b>\$259,293.06</b>	<b>\$323,234.94</b>	<b>55.19%</b>	<b>\$1,704.70</b>
<b><u>Regular Instruction</u></b>						
129. 1000-1000-21900-5340000-950 PURCHASED SERVICES '504	1,750.00	0.00	1,250.00	500.00	28.57%	0.00
130. 1000-1100-10000-5101010-110 TEACHER SALARIES - HOLBROOK	798,491.00	56,037.38	365,905.67	432,585.33	54.17%	0.00
131. 1000-1100-10000-5101010-130 TEACHERS SALARIES - HOLDEN	470,340.23	29,862.25	202,507.47	267,832.76	56.94%	0.00
132. 1000-1100-10000-5102000-110 ED TECH - WAGES	64,253.00	9,964.19	65,452.37	(1,199.37)	(1.86)%	0.00
133. 1000-1100-10000-5102000-130 ED TECH - WAGES	31,613.00	4,214.30	24,321.27	7,291.73	23.06%	0.00
134. 1000-1100-10000-5123000-110 SUBSTITUTE WAGES - HOLBROOK	40,000.00	7,494.52	24,935.98	15,064.02	37.66%	0.00
135. 1000-1100-10000-5123000-120 SUBSTITUTE WAGES - EDDINGTON	0.00	3,524.50	5,709.50	(5,709.50)		0.00
136. 1000-1100-10000-5123000-130 SUBSTITUTE WAGES - HOLDEN	16,000.00	3,432.28	13,031.07	2,968.93	18.55%	0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
137. 1000-1100-10000-5201010-110 TEACHER - HEALTH INSURANCE - HOLBI	235,151.00	13,645.96	137,348.74	97,802.26	41.59%	0.00
138. 1000-1100-10000-5201010-130 TEACHER - HEALTH INSURANCE - HOLDI	83,558.00	7,619.36	63,616.57	19,941.43	23.86%	0.00
139. 1000-1100-10000-5201015-110 TEACHER - DENTAL INSURANCE - HOLBI	5,100.00	725.98	2,320.31	2,779.69	54.50%	0.00
140. 1000-1100-10000-5201015-130 TEACHER - DENTAL INSURANCE - HOLDI	1,700.00	481.12	1,518.98	181.02	10.64%	0.00
141. 1000-1100-10000-5201020-110 TEACHER - MCR - HOLBROOK	11,882.00	728.85	4,809.03	7,072.97	59.52%	0.00
142. 1000-1100-10000-5201020-130 TEACHER - MCR - HOLDEN	6,820.00	424.62	2,874.63	3,945.37	57.85%	0.00
143. 1000-1100-10000-5201040-110 TEACHER - UNEMPLOYMENT - HOLBROC	3,300.00	215.44	359.18	2,940.82	89.11%	0.00
144. 1000-1100-10000-5201040-130 TEACHER - UNEMPLOYMENT - HOLDEN	1,470.00	117.13	190.88	1,279.12	87.01%	0.00
145. 1000-1100-10000-5201050-110 TEACHER - WORKERS COMP. - HOLBROC	5,476.00	39.25	1,577.88	3,898.12	41.79%	1,609.41
146. 1000-1100-10000-5201050-130 TEACHER - WORKERS COMP. - HOLDEN	3,120.00	0.00	840.59	2,279.41	51.12%	684.41
147. 1000-1100-10000-5202010-110 ED TECH - HEALTH	16,848.00	2,627.02	13,610.25	3,237.75	19.21%	0.00
148. 1000-1100-10000-5202010-130 ED TECH - HEALTH	13,348.00	2,291.16	11,133.55	2,214.45	16.59%	0.00
149. 1000-1100-10000-5202015-110 ED TECH - DENTAL	850.00	42.50	198.50	651.50	76.64%	0.00
150. 1000-1100-10000-5202015-130 ED TECH - DENTAL	425.00	70.84	335.83	89.17	20.98%	0.00
151. 1000-1100-10000-5202020-110 ED TECH - OASDI/MCR	931.00	142.30	936.42	(5.42)	(0.58)%	0.00
152. 1000-1100-10000-5202020-130 ED TECH - OASDI/MCR	458.00	61.11	430.93	27.07	5.91%	0.00
153. 1000-1100-10000-5202040-130 UNEMPLOYMENT	140.00	16.86	45.75	94.25	67.32%	0.00
154. 1000-1100-10000-5203000-110 SUBSTITUTE BENEFITS - HOLBROOK	6,400.00	396.61	1,040.28	5,359.72	83.74%	0.00
155. 1000-1100-10000-5203000-120 SUBSTITUTE BENEFITS - EDDINGTON	0.00	258.98	363.60	(363.60)		0.00
156. 1000-1100-10000-5203000-130 SUBSTITUTE BENEFITS - HOLDEN	7,083.00	75.90	326.89	6,756.11	95.38%	0.00
157. 1000-1100-10000-5231010-110 RETIREMENT	35,726.00	2,182.44	14,427.92	21,298.08	59.61%	0.00
158. 1000-1100-10000-5231010-130 RETIREMENT	20,507.00	1,302.00	8,796.73	11,710.27	57.10%	0.00
159. 1000-1100-10000-5232000-110 ED TECH - RETIREMENT	2,700.00	434.47	2,853.73	(153.73)	(5.69)%	0.00
160. 1000-1100-10000-5232000-130 ED TECH - RETIREMENT	1,328.00	183.74	1,005.18	322.82	24.30%	0.00
161. 1000-1100-10000-5233000-110 RETIREMENT	0.00	144.54	560.76	(560.76)		0.00
162. 1000-1100-10000-5233000-130 RETIREMENT	0.00	129.36	417.52	(417.52)		0.00
163. 1000-1100-10000-5251000-110 TEACHER TUITION - HOLBROOK	11,500.00	3,654.00	3,654.00	7,846.00	36.45%	3,654.00
164. 1000-1100-10000-5251000-120 TEACHER TUITION - EDDINGTON	0.00	1,373.35	5,314.05	(5,314.05)		2,926.05
165. 1000-1100-10000-5251000-130 TEACHER TUITION - HOLDEN	2,500.00	0.00	0.00	2,500.00	100.00%	0.00
166. 1000-1100-10000-5261010-110 MePFML	0.00	110.84	499.67	(499.67)		0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
167. 1000-1100-10000-5261500-130 Maine PFML Teachers	2,352.00	0.00	0.00	2,352.00	100.00%	0.00
168. 1000-1100-10000-5262000-110 Maine PFML-ETs	619.00	49.08	322.95	296.05	47.82%	0.00
169. 1000-1100-10000-5262000-130 Maine PFML-ETs	305.00	21.07	121.54	183.46	60.15%	0.00
170. 1000-1100-10000-5263000-110 PFML-SUBS	200.00	37.17	124.37	75.63	37.81%	0.00
171. 1000-1100-10000-5263000-130 PFML-SUBS	80.00	17.19	61.76	18.24	22.80%	0.00
172. 1000-1100-10000-5330000-110 TEACHER TRAINING & DEV. - HOLBROO	4,925.00	0.00	966.12	3,958.88	80.38%	0.00
173. 1000-1100-10000-5330000-120 TEACHER TRAINING & DEV. - EDDINGTC	0.00	0.00	380.00	(380.00)		0.00
174. 1000-1100-10000-5330000-130 TEACHER TRAINING & DEV. - HOLDEN	1,750.00	0.00	3,480.00	(1,730.00)	(98.85)%	0.00
175. 1000-1100-10000-5500000-130 OTHER PURCHASES SERVICES	3,750.00	0.00	0.00	3,750.00	16.80%	3,120.00
176. 1000-1100-10000-5610000-110 TEACHING SUPPLIES - HOLBROOK	24,008.00	0.00	9,735.59	14,272.41	49.90%	2,291.74
177. 1000-1100-10000-5610000-130 TEACHING SUPPLIES - HOLDEN	6,050.00	30.71	3,036.22	3,013.78	23.30%	1,603.96
178. 1000-1100-10000-5610510-110 SPECIALISTS SUPPLIES-HOLBROOK	11,600.00	0.00	5,627.82	5,972.18	13.90%	4,359.52
179. 1000-1100-10000-5610510-120 SPECIALISTS SUPPLIES - EDD	2,000.00	0.00	1,292.40	707.60	12.70%	453.50
180. 1000-1100-10000-5610510-130 SPECIALISTS SUPPLIES- HLDN	2,000.00	0.00	2,338.41	(338.41)	(20.04)%	62.48
181. 1000-1100-10000-5611020-120 REPLACE INST. EQUIP. - EDDINGTON	1,000.00	0.00	0.00	1,000.00	100.00%	0.00
182. 1000-1100-10000-5611020-130 REPLACE INST. EQUIP. - HOLDEN	600.00	0.00	0.00	600.00	56.84%	258.92
183. 1000-1100-10000-5640000-110 TEXTBOOKS - HOLBROOK	8,466.00	0.00	8,462.20	3.80	0.04%	0.00
184. 1000-1100-10000-5640000-130 TEXTBOOKS - HOLDEN	4,882.00	0.00	4,335.84	546.16	9.33%	90.35
185. 1000-1100-10000-5850000-110 FIELD & SPORTS TRIPS	2,200.00	0.00	0.00	2,200.00	100.00%	0.00
186. 1000-1100-10000-5850000-130 FIELD TRIPS	440.00	0.00	0.00	440.00	100.00%	0.00
187. 1000-1100-10000-5890000-110 OTHER INSTRUCTIONAL EXP.-HOLBROO	1,125.00	0.00	925.00	200.00	17.77%	0.00
188. 1000-1100-27000-5118040-900 DRIVER WAGES	5,442.00	0.00	447.38	4,994.62	91.77%	0.00
189. 1000-1100-27000-5208000-900 Trans BENEFITS	419.00	0.00	33.39	385.61	92.03%	0.00
190. 1000-1120-10000-5101010-120 K-2 TEACHER SALARIES- EDDINGTON	602,381.00	36,833.63	240,463.23	361,917.77	60.08%	0.00
191. 1000-1120-10000-5101010-130 K-2 TEACHING SALARIES - HOLDEN	159,390.00	8,530.92	56,766.24	102,623.76	64.38%	0.00
192. 1000-1120-10000-5102000-120 K-2 ED. TECH. WAGES - EDDINGTON	52,176.00	2,125.03	24,698.18	27,477.82	52.66%	0.00
193. 1000-1120-10000-5123000-120 K-2 SUBSTITUTE WAGES - EDDINGTON	19,500.00	0.00	0.00	19,500.00	100.00%	0.00
194. 1000-1120-10000-5123000-130 K-2 SUBSTITUTE WAGES - HOLDEN	3,450.00	0.00	0.00	3,450.00	100.00%	0.00
195. 1000-1120-10000-5201010-120 K-2 TEACHER HEALTH - EDDINGTON	177,231.00	8,726.14	92,874.38	84,356.62	47.59%	0.00
196. 1000-1120-10000-5201010-130 K-2 TEACHER HEALTH - HOLDEN	49,630.00	3,066.28	23,182.19	26,447.81	53.28%	0.00

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	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
197. 1000-1120-10000-5201015-120 K-2 TEACHER DENTAL - EDDINGTON	3,187.50	740.48	1,670.18	1,517.32	47.60%	0.00
198. 1000-1120-10000-5201015-130 TEACHER DENTAL - HOLDEN	1,912.50	83.13	292.53	1,619.97	84.70%	0.00
199. 1000-1120-10000-5201020-120 K-2 TEACHER MCR - EDDINGTON	8,735.00	524.89	3,415.17	5,319.83	60.90%	0.00
200. 1000-1120-10000-5201020-130 TEACHER MEDICARE - HOLDEN	2,311.00	121.28	808.17	1,502.83	65.02%	0.00
201. 1000-1120-10000-5201040-120 K-2 TEACHER UNEMPLOYMENT - EDDIN	1,515.00	144.81	252.75	1,262.25	83.31%	0.00
202. 1000-1120-10000-5201040-130 TEACHER UNEMPLOYMENT - HOLDENE	505.00	33.46	33.46	471.54	93.37%	0.00
203. 1000-1120-10000-5201050-120 K-2 TEACHER WORKERS COMP. - EDDIN	3,843.00	0.00	1,040.59	2,802.41	50.55%	859.41
204. 1000-1120-10000-5201050-130 TEACHER WORKERS COMPENSATION - H	1,017.00	0.00	0.00	1,017.00	100.00%	0.00
205. 1000-1120-10000-5202000-120 K-2 ED. TECH. BENEFITS- EDDINGTON	0.00	169.65	1,840.38	(1,840.38)		0.00
206. 1000-1120-10000-5202010-120 ED TECH - HEALTH	17,592.00	1,578.06	13,681.52	3,910.48	22.22%	0.00
207. 1000-1120-10000-5202015-120 ED TECH - DENTAL	850.00	35.42	230.01	619.99	72.94%	0.00
208. 1000-1120-10000-5203000-120 K-2 SUBSTITUTE BENEFITS - EDDINGTON	1,530.00	0.00	0.00	1,530.00	100.00%	0.00
209. 1000-1120-10000-5203000-130 K-2 SUBSTITUTE BENEFITS - HOLDEN	564.00	0.00	0.00	564.00	100.00%	0.00
210. 1000-1120-10000-5231010-120 Retirement	26,264.00	1,605.92	10,451.30	15,812.70	60.20%	0.00
211. 1000-1120-10000-5231010-130 RETIREMENT	6,950.00	371.94	2,474.97	4,475.03	64.38%	0.00
212. 1000-1120-10000-5251000-120 K-2 TEACHER TUITION - EDDINGTON	4,000.00	0.00	0.00	4,000.00	100.00%	0.00
213. 1000-1120-10000-5261010-130 PFML PROFESSIONALS	0.00	18.44	55.48	(55.48)		0.00
214. 1000-1120-10000-5261500-120 Maine PFML Teachers	3,012.00	0.00	0.00	3,012.00	100.00%	0.00
215. 1000-1120-10000-5262000-120 Maine PFML-ETs	503.00	10.55	120.73	382.27	75.99%	0.00
216. 1000-1120-10000-5263000-120 PFML-SUBS	180.00	0.00	0.00	180.00	100.00%	0.00
217. 1000-1120-10000-5330000-120 K-2 EE TRAINING & DEV. - EDDINGTON	1,750.00	0.00	100.00	1,650.00	94.28%	0.00
218. 1000-1120-10000-5330000-130 K-2 EE TRAINING & DEV - HOLDEN	1,750.00	0.00	0.00	1,750.00	100.00%	0.00
219. 1000-1120-10000-5610000-120 K-2 INSTRUCTIONAL SUPPLIES - EDDING	10,800.00	0.00	8,600.17	2,199.83	12.69%	828.67
220. 1000-1120-10000-5610000-130 K-2 INSTRUCTIONAL SUPPLIES - HOLDEN	4,150.00	0.00	2,422.02	1,727.98	3.74%	1,572.46
221. 1000-1120-10000-5640000-120 K-2 TEXTBOOKS - EDDINGTON	4,000.00	0.00	2,600.00	1,400.00	35.00%	0.00
222. 1000-1120-10000-5640000-130 K-2 TEXTBOOKS - HOLDEN	3,518.00	0.00	3,226.15	291.85	8.29%	0.00
223. 1000-1120-10000-5733000-130 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00		248.99
224. 1000-1120-10000-5850000-120 FIELD TRIPS	660.00	0.00	0.00	660.00	100.00%	0.00
225. 1000-1120-10000-5850000-130 FIELD TRIPS	220.00	0.00	0.00	220.00	100.00%	0.00
226. 1000-4100-10000-5101010-950 SALARIES-ELL	30,263.00	621.00	3,819.92	26,443.08	87.37%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
227. 1000-4100-10000-5201000-950 PROFESSIONAL BENEFITS	1,102.00	2.48	8.47	1,093.53	99.23%	0.00
228. 1000-4100-10000-5201010-950 RETIREMENT	2,773.00	181.60	909.73	1,863.27	67.19%	0.00
229. 1000-4100-10000-5201020-950 FICA/MEDICARE	922.00	9.00	54.62	867.38	94.07%	0.00
230. 1000-4100-10000-5610010-950 INSTRUCTIONAL SUPPLIES	250.00	0.00	217.00	33.00	13.20%	0.00
231. 1000-4900-10000-5101010-950 SALARIES	67,309.20	126.00	1,913.15	65,396.05	97.15%	0.00
232. 1000-4900-10000-5123000-950 GIFTED & TALENTED - SUBSTITUTES	700.00	0.00	0.00	700.00	100.00%	0.00
233. 1000-4900-10000-5201000-950 PROFESSIONAL BENEFITS	1,421.00	2.32	26.39	1,394.61	98.14%	0.00
234. 1000-4900-10000-5201010-950 GROUP HEALTH INSURANCE	0.00	0.00	341.78	(341.78)		0.00
235. 1000-4900-10000-5201015-950 GROUP DENTAL INSURANCE	0.00	0.00	2.10	(2.10)		0.00
236. 1000-4900-10000-5231010-950 RETIREMENT	1,921.00	0.00	44.63	1,876.37	97.67%	0.00
237. 1000-4900-10000-5330000-950 GIFTED & TALENTED - EMPLOYEE TRAIN	200.00	0.00	0.00	200.00	100.00%	0.00
238. 1000-4900-10000-5600000-950 GIFTED & TALENTED - OTHER SUPPLIES	250.00	0.00	0.00	250.00	100.00%	0.00
239. 1000-4900-10000-5610000-950 GIFTED & TALENTED - INSTRUCTIONAL	1,500.00	0.00	0.00	1,500.00	100.00%	0.00
240. 1000-4900-10000-5640000-950 GIFTED & TALENTED - TEXTBOOKS	900.00	450.00	900.00	0.00	0.00%	0.00
<b>Subtotal Regular Instruction</b>	<b>\$3,269,569.43</b>	<b>\$220,292.80</b>	<b>\$1,525,750.26</b>	<b>\$1,743,819.17</b>	<b>52.58%</b>	<b>\$24,623.87</b>
<b><u>Regular Instruction 9-12</u></b>						
241. 1000-1200-10000-5561000-990 9-12 TUITION PAID TO OTHER RSU'S	1,528,746.86	142,648.03	529,422.79	999,324.07	65.36%	0.00
242. 1000-1200-10000-5563000-990 9-12 PRIVATE SCHOOL TUITION	1,605,852.67	178,613.29	716,191.10	889,661.57	55.40%	0.00
243. 1000-1200-10000-5568000-990 INSURED VALUE FACTOR	161,085.27	9,400.70	50,433.78	110,651.49	68.69%	0.00
<b>Subtotal REg 9-12</b>	<b>\$3,295,684.80</b>	<b>\$330,662.02</b>	<b>\$1,296,047.67</b>	<b>\$1,999,637.13</b>	<b>60.67%</b>	<b>\$0.00</b>
<b><u>Special Education</u></b>						
244. 1000-0000-27500-5340000-900 PURCHASED TRANSPORTATION	0.00	626.11	5,967.67	(5,967.67)		14,031.23
245. 1000-2200-10000-5101010-110 RR SALARIES	58,008.00	0.00	1,769.24	56,238.76	96.95%	0.00
246. 1000-2200-10000-5101010-120 RR SALARIES	52,785.00	0.00	1,000.00	51,785.00	98.10%	0.00
247. 1000-2200-10000-5101010-130 RR SALARIES	72,295.00	5,382.31	34,744.99	37,550.01	51.93%	0.00
248. 1000-2200-10000-5101010-950 SPECIAL ED. (RR) TEACHER - SALARIES	0.00	8,450.65	50,181.33	(50,181.33)		0.00
249. 1000-2200-10000-5102000-110 RR ED TECH - WAGES	54,675.00	0.00	1,025.84	53,649.16	98.12%	0.00
250. 1000-2200-10000-5102000-120 RR ED TECH - WAGES	71,874.00	6,705.11	43,893.24	27,980.76	38.93%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
251. 1000-2200-10000-5102000-130 RR ED TECH - WAGES	71,874.00	2,793.00	18,992.40	52,881.60	73.57%	0.00
252. 1000-2200-10000-5102000-950 SPECIAL ED. (RR) ED. TECH. - WAGES	0.00	472.15	958.75	(958.75)		0.00
253. 1000-2200-10000-5123000-950 SPECIAL ED. (RR) SUBSTITUTE - WAGES	10,000.00	0.00	1,437.50	8,562.50	85.62%	0.00
254. 1000-2200-10000-5201000-950 SPECIAL ED. (RR) TEACHER BENEFITS	0.00	18.80	18.80	(18.80)		0.00
255. 1000-2200-10000-5201010-110 TCHR HEALTH INSURANCE	13,348.00	0.00	3,259.93	10,088.07	75.57%	0.00
256. 1000-2200-10000-5201010-120 TCHR HEALTH INSURANCE	3,500.00	0.00	786.40	2,713.60	77.53%	0.00
257. 1000-2200-10000-5201010-130 TCHR HEALTH INSURANCE	26,980.00	2,315.54	17,264.78	9,715.22	36.00%	0.00
258. 1000-2200-10000-5201010-950 SPECIAL ED. (RR) TEACHER - HEALTH	0.00	1,145.58	7,549.36	(7,549.36)		0.00
259. 1000-2200-10000-5201015-110 TCHR DENTAL INSURANCE	425.00	0.00	0.00	425.00	100.00%	0.00
260. 1000-2200-10000-5201015-120 TCHR DENTAL INSURANCE	0.00	0.00	6.98	(6.98)		0.00
261. 1000-2200-10000-5201015-130 TCHR DENTAL INSURANCE	425.00	95.10	262.62	162.38	38.20%	0.00
262. 1000-2200-10000-5201015-950 SPECIAL ED. (RR) TEACHER - DENTAL	0.00	82.83	194.51	(194.51)		0.00
263. 1000-2200-10000-5201020-110 FICA/MEDICARE	793.00	0.00	25.65	767.35	96.76%	0.00
264. 1000-2200-10000-5201020-120 FICA/MEDICARE	1,042.00	0.00	14.50	1,027.50	98.60%	0.00
265. 1000-2200-10000-5201020-130 FICA/MEDICARE	1,042.00	68.16	444.50	597.50	57.34%	0.00
266. 1000-2200-10000-5201020-950 SPECIAL ED. (RR) TEACHER - MCR.	0.00	121.66	730.42	(730.42)		0.00
267. 1000-2200-10000-5201040-110 UNEMPLOYMENT COMP. INSURANCE	280.00	0.00	0.00	280.00	100.00%	0.00
268. 1000-2200-10000-5201040-120 UNEMPLOYMENT COMP. INSURANCE	140.00	0.00	0.00	140.00	100.00%	0.00
269. 1000-2200-10000-5201040-130 UNEMPLOYMENT COMP. INSURANCE	140.00	11.03	11.03	128.97	92.12%	0.00
270. 1000-2200-10000-5201040-950 SPECIAL ED. (RR) TEACHER - UNEMPLOY	0.00	33.58	130.07	(130.07)		0.00
271. 1000-2200-10000-5201050-110 WORKERS'COMP. INSURANCE	721.00	0.00	232.05	488.95	30.65%	267.95
272. 1000-2200-10000-5201050-120 WORKERS'COMP. INSURANCE	337.00	0.00	285.59	51.41	0.00%	51.41
273. 1000-2200-10000-5201050-130 WORKERS'COMP. INSURANCE	461.00	0.00	125.00	336.00	72.88%	0.00
274. 1000-2200-10000-5202000-950 SPECIAL ED. (RR) ED. TECH. - BENEFITS	0.00	0.00	4.00	(4.00)		0.00
275. 1000-2200-10000-5202010-120 ED TECH - HEALTH	5,600.00	2,380.04	15,061.90	(9,461.90)	(168.96)%	0.00
276. 1000-2200-10000-5202010-130 ED TECH - HEALTH	13,348.00	1,411.70	7,188.41	6,159.59	46.14%	0.00
277. 1000-2200-10000-5202010-950 SPECIAL ED. (RR) ED. TECH. HEALTH	0.00	(21.77)	10,187.48	(10,187.48)		0.00
278. 1000-2200-10000-5202015-110 ED TECH - DENTAL	850.00	0.00	48.12	801.88	94.33%	0.00
279. 1000-2200-10000-5202015-120 ED TECH - DENTAL	425.00	70.84	446.57	(21.57)	(5.07)%	0.00
280. 1000-2200-10000-5202015-130 ED TECH - DENTAL	850.00	42.50	198.50	651.50	76.64%	0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
281. 1000-2200-10000-5202015-950 SPECIAL ED. (RR) ED. TECH. - DENTAL	0.00	0.00	(1.42)	1.42		0.00
282. 1000-2200-10000-5202020-110 ED TECH - OASDI/MCR	764.00	0.00	14.87	749.13	98.05%	0.00
283. 1000-2200-10000-5202020-120 ED TECH - OASDI/MCR	1,004.00	183.47	1,262.41	(258.41)	(25.73)%	0.00
284. 1000-2200-10000-5202020-130 ED TECH - OASDI/MCR	906.00	39.98	267.48	638.52	70.47%	0.00
285. 1000-2200-10000-5202020-950 SPECIAL ED. (RR) ED. TECH. - OASDI/MCI	0.00	39.84	75.60	(75.60)		0.00
286. 1000-2200-10000-5202040-110 ED TECH - UNEMPLOYMENT	280.00	0.00	0.00	280.00	100.00%	0.00
287. 1000-2200-10000-5202040-120 ED TECH - UNEMPLOYMENT	280.00	26.62	61.74	218.26	77.95%	0.00
288. 1000-2200-10000-5202040-130 ED TECH - UNEMPLOYMENT	280.00	0.00	0.00	280.00	100.00%	0.00
289. 1000-2200-10000-5202040-950 SPECIAL ED. (RR) ED. TECH. - UNEMPLOY	0.00	1.90	17.74	(17.74)		0.00
290. 1000-2200-10000-5202050-110 ED TECH - WORKERS COMP	346.00	0.00	265.59	80.41	23.23%	0.00
291. 1000-2200-10000-5202050-120 ED TECH - WORKERS COMP	442.00	0.00	125.00	317.00	71.71%	0.00
292. 1000-2200-10000-5202050-130 ED TECH - WORKERS COMP	399.00	0.00	125.00	274.00	68.67%	0.00
293. 1000-2200-10000-5203000-950 SPECIAL ED. (RR) SUBSTITUTE - BENEFIT	0.00	0.00	101.47	(101.47)		0.00
294. 1000-2200-10000-5231010-110 TCHR RETIREMENT	4,930.00	0.00	77.14	4,852.86	98.43%	0.00
295. 1000-2200-10000-5231010-120 TCHR RETIREMENT	3,152.00	0.00	43.60	3,108.40	98.61%	0.00
296. 1000-2200-10000-5231010-130 TCHR RETIREMENT	2,301.00	234.66	1,514.83	786.17	34.16%	0.00
297. 1000-2200-10000-5231010-950 RETIREMENT	0.00	368.46	2,182.95	(2,182.95)		0.00
298. 1000-2200-10000-5232000-110 ED TECH - RETIREMENT	2,297.00	0.00	44.73	2,252.27	98.05%	0.00
299. 1000-2200-10000-5232000-120 ED TECH - RETIREMENT	3,020.00	231.16	1,470.04	1,549.96	51.32%	0.00
300. 1000-2200-10000-5232000-130 ED TECH - RETIREMENT	2,725.00	121.77	828.04	1,896.96	69.61%	0.00
301. 1000-2200-10000-5232000-950 SPECIAL ED.- (RR) ED. TECH. RETIREMEN	0.00	(2.60)	(1.44)	1.44		0.00
302. 1000-2200-10000-5252000-950 Tuition Support Staff	6,450.00	0.00	0.00	6,450.00	100.00%	0.00
303. 1000-2200-10000-5261010-120 PFML PROFESSIONALS	0.00	0.00	5.00	(5.00)		0.00
304. 1000-2200-10000-5261500-110 Maine PFML Teachers	565.00	0.00	0.00	565.00	100.00%	0.00
305. 1000-2200-10000-5261500-120 Maine PFML Teachers	264.00	0.00	0.00	264.00	100.00%	0.00
306. 1000-2200-10000-5261500-130 Maine PFML Teachers	361.00	0.00	0.00	361.00	100.00%	0.00
307. 1000-2200-10000-5262000-110 Maine PFML-ETs	263.00	0.00	5.13	257.87	98.04%	0.00
308. 1000-2200-10000-5262000-120 Maine PFML-ETs	346.00	33.25	217.67	128.33	37.08%	0.00
309. 1000-2200-10000-5262000-130 Maine PFML-ETs	312.00	13.79	92.25	219.75	70.43%	0.00
310. 1000-2200-10000-5330000-950 SPECIAL ED. (RR) TEACHER - TRAINING	5,850.00	0.00	0.00	5,850.00	59.82%	2,350.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
311. 1000-2200-10000-5344000-950 SPECIAL ED. (RR) PURCH. PROF. SERVICE	5,500.00	0.00	750.00	4,750.00	86.36%	0.00
312. 1000-2200-10000-5561000-950 Spec Ed regular tuition-Elem	0.00	6,750.00	32,400.00	(32,400.00)		0.00
313. 1000-2200-10000-5561000-990 Spec Ed regular tuition-SECONDARY	222,746.58	0.00	81,044.84	141,701.74	63.61%	0.00
314. 1000-2200-10000-5600010-110 SPECIAL ED. (RR) TEACHING SUPPLIES	350.00	0.00	0.00	350.00	100.00%	0.00
315. 1000-2200-10000-5610010-120 INSTRUCTIONAL SUPPLIES	350.00	0.00	183.57	166.43	47.55%	0.00
316. 1000-2200-10000-5610010-130 INSTRUCTIONAL SUPPLIES	350.00	0.00	209.13	140.87	40.24%	0.00
317. 1000-2200-10000-5640000-950 SPECIAL ED. (RR) TEXTBOOKS	3,299.00	0.00	1,112.27	2,186.73	64.20%	68.57
318. 1000-2300-10000-5101010-110 SC SALARIES	60,030.00	0.00	0.00	60,030.00	100.00%	0.00
319. 1000-2300-10000-5101010-120 SC SALARIES	60,030.00	0.00	1,000.00	59,030.00	98.33%	0.00
320. 1000-2300-10000-5101010-130 SC SALARIES	73,485.00	0.00	29,376.88	44,108.12	60.02%	0.00
321. 1000-2300-10000-5101010-950 SPECIAL ED. (SCC) TEACHER - SALARIES	0.00	3,587.54	21,462.24	(21,462.24)		0.00
322. 1000-2300-10000-5102000-110 SC ED TECH - WAGES	29,992.00	5,345.55	36,616.41	(6,624.41)	(22.08)%	0.00
323. 1000-2300-10000-5102000-120 SC ED TECH - WAGES	82,357.00	1,137.60	8,215.83	74,141.17	90.02%	0.00
324. 1000-2300-10000-5102000-130 SC ED TECH - WAGES	97,151.00	4,603.07	31,712.80	65,438.20	67.35%	0.00
325. 1000-2300-10000-5102000-950 SPECIAL ED. (SCC) ED. TECH. - WAGES	0.00	0.00	1,782.50	(1,782.50)		0.00
326. 1000-2300-10000-5123000-950 SPECIAL ED. (SCC) SUBSTITUTE - WAGES	7,200.00	3,182.01	5,482.01	1,717.99	23.86%	0.00
327. 1000-2300-10000-5201000-950 SPECIAL ED. (SCC) TEACHER BENEFITS	850.00	0.00	0.00	850.00	100.00%	0.00
328. 1000-2300-10000-5201010-110 TCHR HEALTH INSURANCE	23,750.00	0.00	0.00	23,750.00	100.00%	0.00
329. 1000-2300-10000-5201010-120 TCHR HEALTH INSURANCE	3,500.00	0.00	286.39	3,213.61	91.81%	0.00
330. 1000-2300-10000-5201010-130 TCHR HEALTH INSURANCE	23,750.00	0.00	12,606.76	11,143.24	46.91%	0.00
331. 1000-2300-10000-5201010-950 SPECIAL ED. (SCC) TEACHER - HEALTH	0.00	1,145.58	6,272.04	(6,272.04)		0.00
332. 1000-2300-10000-5201015-110 TCHR DENTAL INSURANCE	425.00	0.00	0.00	425.00	100.00%	0.00
333. 1000-2300-10000-5201015-120 GROUP DENTAL INSURANCE	425.00	0.00	6.98	418.02	98.35%	0.00
334. 1000-2300-10000-5201015-130 TCHR DENTAL INSURANCE	425.00	0.00	167.41	257.59	60.60%	0.00
335. 1000-2300-10000-5201015-950 SPECIAL ED. (SCC) TEACHER - DENTAL	0.00	59.33	201.61	(201.61)		0.00
336. 1000-2300-10000-5201020-110 FICA/MEDICARE	870.00	0.00	0.00	870.00	100.00%	0.00
337. 1000-2300-10000-5201020-130 FICA/MEDICARE	469.00	0.00	0.00	469.00	100.00%	0.00
338. 1000-2300-10000-5201020-950 SPECIAL ED. (SCC) TEACHER - MCR	0.00	51.14	305.95	(305.95)		0.00
339. 1000-2300-10000-5201040-130 UNEMPLOYMENT COMP. INSURANCE	140.00	18.42	57.22	82.78	59.12%	0.00
340. 1000-2300-10000-5201040-950 SPECIAL ED. (SCC) TEACHER - UNEMPLO	0.00	14.10	14.10	(14.10)		0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
341. 1000-2300-10000-5201050-110 WORKERS'COMP. INSURANCE	383.00	0.00	270.59	112.41	29.34%	0.00
342. 1000-2300-10000-5201050-130 WORKERS'COMP. INSURANCE	1,519.00	0.00	265.59	1,253.41	72.81%	147.41
343. 1000-2300-10000-5202010-110 ED TECH - HEALTH	26,696.00	1,066.52	11,642.62	15,053.38	56.38%	0.00
344. 1000-2300-10000-5202010-120 ED TECH - HEALTH	30,195.00	0.00	3,957.24	26,237.76	86.89%	0.00
345. 1000-2300-10000-5202010-130 ED TECH - HEALTH	39,376.00	1,061.66	10,189.13	29,186.87	74.12%	0.00
346. 1000-2300-10000-5202015-110 ED TECH - DENTAL	425.00	70.00	438.93	(13.93)	(3.27)%	0.00
347. 1000-2300-10000-5202015-120 ED TECH - DENTAL	1,275.00	0.00	28.44	1,246.56	97.76%	0.00
348. 1000-2300-10000-5202015-130 ED TECH - DENTAL	1,275.00	31.17	220.30	1,054.70	82.72%	0.00
349. 1000-2300-10000-5202020-110 ED TECH - OASDI/MCR	878.00	235.77	1,536.15	(658.15)	(74.96)%	0.00
350. 1000-2300-10000-5202020-130 ED TECH - OASDI/MCR	1,409.00	66.74	633.36	775.64	55.04%	0.00
351. 1000-2300-10000-5202020-950 SPECIAL ED. (SCC) ED. TEDH. - OASDI/M	0.00	0.00	136.37	(136.37)		0.00
352. 1000-2300-10000-5202040-110 ED TECH - UNEMPLOYMENT	280.00	21.38	21.84	258.16	92.20%	0.00
353. 1000-2300-10000-5202040-120 ED TECH - UNEMPLOYMENT	560.00	0.00	0.00	560.00	100.00%	0.00
354. 1000-2300-10000-5202040-130 ED TECH - UNEMPLOYMENT	560.00	0.00	0.00	560.00	100.00%	0.00
355. 1000-2300-10000-5202040-950 SPECIAL ED. (SCC) ED. TECH. - UNEMPLC	0.00	0.00	7.13	(7.13)		0.00
356. 1000-2300-10000-5202050-110 ED TECH - WORKERS COMP	200.00	0.00	0.00	200.00	100.00%	0.00
357. 1000-2300-10000-5202050-130 ED TECH - WORKERS COMP	600.00	0.00	0.00	600.00	100.00%	0.00
358. 1000-2300-10000-5203000-950 SPECIAL ED. (SCC) SUBSTITUTE - BENEFI	0.00	58.87	144.19	(144.19)		0.00
359. 1000-2300-10000-5231010-110 TCHR RETIREMENT	2,617.00	0.00	0.00	2,617.00	100.00%	0.00
360. 1000-2300-10000-5231010-120 RETIREMENT	2,617.00	0.00	43.60	2,573.40	98.33%	0.00
361. 1000-2300-10000-5231010-950 RETIREMENT	0.00	156.42	935.77	(935.77)		0.00
362. 1000-2300-10000-5232000-110 ED TECH - RETIREMENT	2,640.00	121.77	877.60	1,762.40	66.75%	0.00
363. 1000-2300-10000-5232000-120 ED TECH - RETIREMENT	3,461.00	49.60	361.25	3,099.75	89.56%	0.00
364. 1000-2300-10000-5232000-130 ED TECH - RETIREMENT	4,082.00	200.70	1,260.70	2,821.30	69.11%	0.00
365. 1000-2300-10000-5233000-950 RETIREMENT	0.00	138.74	208.94	(208.94)		0.00
366. 1000-2300-10000-5261010-120 PFML PROFESSIONALS	0.00	0.00	5.00	(5.00)		0.00
367. 1000-2300-10000-5261500-110 Maine PFML Teachers	300.00	0.00	0.00	300.00	100.00%	0.00
368. 1000-2300-10000-5261500-120 Maine PFML Teachers	300.00	0.00	0.00	300.00	100.00%	0.00
369. 1000-2300-10000-5261500-130 Maine PFML Teachers	367.00	0.00	0.00	367.00	100.00%	0.00
370. 1000-2300-10000-5263000-950 PFML-SUBS	72.00	15.91	27.42	44.58	61.91%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
371. 1000-2300-10000-5330000-950 SPECIAL ED. (SCC) TEACHER - TRAINING	1,500.00	0.00	0.00	1,500.00	100.00%	0.00
372. 1000-2300-10000-5561000-950 SpecEd Regional Tuition-ELEM	105,771.96	6,881.77	16,952.98	88,818.98	83.97%	0.00
373. 1000-2300-10000-5561000-990 SpecEd Regional Tuition-SEC	230,381.03	5,477.08	24,617.91	205,763.12	89.31%	0.00
374. 1000-2300-10000-5610010-130 SPECIAL ED. (SCC) - INST. SUPPLIES	2,550.00	37.99	827.28	1,722.72	35.85%	808.32
375. 1000-2300-10000-5640000-950 SPECIAL ED. (SCC) - TEXTBOOKS	360.00	0.00	183.57	176.43	0.67%	174.00
376. 1000-2400-10000-5123000-950 SPECIAL ED. HOME INST. TUTOR - WAGE	9,800.00	0.00	4,352.93	5,447.07	55.58%	0.00
377. 1000-2400-10000-5203000-950 SPECIAL ED. HOME INST. TUTOR - BENEI	500.00	0.00	80.53	419.47	83.89%	0.00
378. 1000-2500-23300-5104000-900 SPECIAL ED. - DIRECTOR SALARY	83,435.00	6,653.84	49,788.38	33,646.62	40.32%	0.00
379. 1000-2500-23300-5118000-900 SPECIAL ED. - SECRETARY WAGES	41,985.00	2,338.72	21,127.22	20,857.78	49.67%	0.00
380. 1000-2500-23300-5204000-900 SPECIAL ED. - DIRECTOR BENEFITS	2,908.00	104.74	977.13	1,930.87	66.39%	0.00
381. 1000-2500-23300-5204010-900 ADMINISTRATION - HEALTH	13,348.00	2,315.54	15,038.80	(1,690.80)	(12.66)%	0.00
382. 1000-2500-23300-5204015-900 ADMINISTRATION - DENTAL	450.00	37.50	238.96	211.04	46.89%	0.00
383. 1000-2500-23300-5208000-900 SPECIAL ED. - SECRETARY BENEFITS	3,364.00	162.14	1,594.02	1,769.98	52.61%	0.00
384. 1000-2500-23300-5208010-900 REGULAR E/E - HEALTH	23,750.00	2,194.62	14,465.93	9,284.07	39.09%	0.00
385. 1000-2500-23300-5208015-900 REGULAR E/E - DENTAL	425.00	26.89	190.67	234.33	55.13%	0.00
386. 1000-2500-23300-5234000-900 RETIREMENT CONTRIBUTIONS/ADMINIS	3,638.00	290.10	2,170.73	1,467.27	40.33%	0.00
387. 1000-2500-23300-5238000-900 SPECIAL ED. - SECRETARY RETIREMENT	1,127.00	70.16	633.80	493.20	43.76%	0.00
388. 1000-2500-23300-5264000-900 PFML ADMIN	834.00	28.30	218.83	615.17	73.76%	0.00
389. 1000-2500-23300-5268000-900 PFML Support Staff	376.00	10.07	93.82	282.18	75.04%	0.00
390. 1000-2500-23300-5330000-900 SPECIAL ED. - EE TRAINING & DEV	2,750.00	0.00	924.00	1,826.00	66.40%	0.00
391. 1000-2500-23300-5345000-900 LEGAL SERVICES	2,500.00	0.00	0.00	2,500.00	100.00%	0.00
392. 1000-2500-23300-5444000-900 SPECIAL ED. - PURCHASED PROF. SERVIC	3,750.00	0.00	3,211.00	539.00	(5.00)%	726.50
393. 1000-2500-23300-5444500-900 SPECIAL ED. - OFFICE COPIER LEASE	4,000.00	0.00	2,951.36	1,048.64	26.21%	0.00
394. 1000-2500-23300-5532000-900 SPECIAL ED. - OFFICE TELEPHONE	1,750.00	731.42	1,370.87	379.13	21.66%	0.00
395. 1000-2500-23300-5580000-900 SPECIAL ED. - OFFICE TRAVEL	2,000.00	0.00	0.00	2,000.00	100.00%	0.00
396. 1000-2500-23300-5600000-900 SPECIAL ED. - OFFICE SUPPLIES	2,000.00	41.97	298.97	1,701.03	77.82%	144.59
397. 1000-2500-23300-5810000-900 DUES & FEES - SPED OFFICE	575.00	0.00	490.00	85.00	14.78%	0.00
398. 1000-2500-23300-5900000-900 CONTINGENCY SPEC ED	70,000.00	0.00	3,195.49	66,804.51	95.43%	0.00
399. 1000-2800-21500-5101010-950 SPECIAL ED. SPEECH TEACHER - SALARY	67,795.00	2,630.86	17,008.20	50,786.80	74.91%	0.00
400. 1000-2800-21500-5201000-950 SPECIAL ED. SPEECH TEACHER - BENEFIT	680.00	48.66	257.11	422.89	62.18%	0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
401. 1000-2800-21500-5201010-950 GROUP HEALTH INSURANCE	17,874.00	610.54	3,805.17	14,068.83	78.71%	0.00
402. 1000-2800-21500-5201015-950 GROUP DENTAL INSURANCE	425.00	0.00	0.00	425.00	100.00%	0.00
403. 1000-2800-21500-5201020-950 FICA/MEDICARE	983.00	0.00	0.00	983.00	100.00%	0.00
404. 1000-2800-21500-5202040-950 UNEMPLOYMENT	140.00	0.00	0.00	140.00	100.00%	0.00
405. 1000-2800-21500-5231010-950 RETIREMENT	2,956.00	114.70	741.57	2,214.43	74.91%	0.00
406. 1000-2800-21500-5340000-950 PURCHASED PROF. SERVICES	0.00	6,806.00	35,212.75	(35,212.75)		53,709.75
407. 1000-2800-21500-5610010-950 INSTRUCTIONAL SUPPLIES	300.00	0.00	37.17	262.83	87.61%	0.00
408. 1000-2800-21600-5610010-950 SUPPLIES-OT	1,500.00	0.00	0.00	1,500.00	100.00%	0.00
409. 1000-4300-10000-5121000-950 SUMMER PROGRAMMING - TUTOR WAGI	4,665.00	0.00	9,059.37	(4,394.37)	(94.19)%	0.00
410. 1000-4300-10000-5200000-950 SUMMER TUTOR - BENEFITS	699.00	0.00	0.00	699.00	100.00%	0.00
<b>Subtotal Special Education</b>	<b>\$2,033,131.57</b>	<b>\$100,300.42</b>	<b>\$769,839.17</b>	<b>\$1,263,292.40</b>	<b>58.57%</b>	<b>\$72,479.73</b>
<b><u>Staff &amp; Student Support</u></b>						
411. 1000-0000-21200-5101010-110 GUIDANCE SALARIES - HOLBROOK	58,995.00	4,541.69	30,170.77	28,824.23	48.85%	0.00
412. 1000-0000-21200-5101010-120 GUIDANCE SALARIES - EDDINGTON	27,013.50	2,314.30	14,875.95	12,137.55	44.93%	0.00
413. 1000-0000-21200-5101010-130 GUIDANCE SALARIES - HOLDEN	27,013.50	2,314.32	14,876.08	12,137.42	44.93%	0.00
414. 1000-0000-21200-5201010-110 GUIDANCE - HEALTH BENEFITS - HOLBR	22,379.00	1,920.70	13,430.40	8,948.60	39.98%	0.00
415. 1000-0000-21200-5201010-120 GUIDANCE - HEATLH BENEFITS - EDDINC	13,490.00	1,157.54	8,103.02	5,386.98	39.93%	0.00
416. 1000-0000-21200-5201010-130 GUIDANCE - HEALTH BENEFITS - HOLDE	13,490.00	1,158.00	8,105.76	5,384.24	39.91%	0.00
417. 1000-0000-21200-5201015-110 GUIDANCE - DENTAL BENEFITS - HOLBR	425.00	64.02	231.33	193.67	45.56%	0.00
418. 1000-0000-21200-5201020-110 GUIDANCE - MCR - HOLBROOK	855.00	64.30	428.18	426.82	49.92%	0.00
419. 1000-0000-21200-5201020-120 GUIDANCE - MCR - EDDINGTON	392.00	27.56	179.70	212.30	54.15%	0.00
420. 1000-0000-21200-5201020-130 GUIDANCE - MCR - HOLDEN	392.00	27.56	179.74	212.26	54.14%	0.00
421. 1000-0000-21200-5201040-110 GUIDANCE - UNEMPLOYMENT- HOLBRO	140.00	17.74	17.74	122.26	87.32%	0.00
422. 1000-0000-21200-5201040-120 GUIDANCE - UNEMPLOYMENT - EDDING	70.00	7.60	7.60	62.40	89.14%	0.00
423. 1000-0000-21200-5201040-130 GUIDANCE - UNEMPLOYMENT - HOLDEN	70.00	7.60	7.60	62.40	89.14%	0.00
424. 1000-0000-21200-5201050-110 GUIDANCE - WORKERS COMP. - HOLBRO	311.00	0.00	170.59	140.41	35.69%	29.41
425. 1000-0000-21200-5201050-120 GUIDANCE - WORKERS COMP. - EDDING	143.00	0.00	100.00	43.00	30.06%	0.00
426. 1000-0000-21200-5201050-130 GUIDANCE - WORKERS COMP. - HOLDEN	143.00	0.00	100.00	43.00	30.06%	0.00
427. 1000-0000-21200-5231010-110 RETIREMENT	2,572.00	198.02	1,315.47	1,256.53	48.85%	0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
428. 1000-0000-21200-5231010-120 RETIREMENT	1,178.00	100.88	648.44	529.56	44.95%	0.00
429. 1000-0000-21200-5231010-130 RETIREMENT	1,178.00	100.92	648.70	529.30	44.93%	0.00
430. 1000-0000-21200-5610010-110 GUIDANCE SUPPLIES - HOLBROOK	705.00	0.00	104.61	600.39	79.04%	43.10
431. 1000-0000-21200-5610010-120 GUIDANCE SUPPLIES - EDDINGTON	850.00	0.00	709.30	140.70	16.55%	0.00
432. 1000-0000-21200-5610010-130 GUIDANCE SUPPLIES - HOLDEN	850.00	0.00	403.51	446.49	26.02%	225.31
433. 1000-0000-21300-5101010-900 NURSING SALARIES	79,708.00	5,933.31	38,326.49	41,381.51	51.91%	0.00
434. 1000-0000-21300-5201010-900 NURSING - HEALTH BENEFITS - HOLBRO	13,348.00	1,145.56	8,018.92	5,329.08	39.92%	0.00
435. 1000-0000-21300-5201015-900 NURSING - DENTAL BENEFITS	425.00	83.13	250.65	174.35	41.02%	0.00
436. 1000-0000-21300-5201020-900 NURSING - MCR	1,156.00	85.16	550.50	605.50	52.37%	0.00
437. 1000-0000-21300-5201040-900 NURSING - UNEMPLOYMENT	140.00	23.50	23.50	116.50	83.21%	0.00
438. 1000-0000-21300-5201050-900 NURSING - WORKERS COMP.	421.00	0.00	170.59	250.41	52.49%	29.41
439. 1000-0000-21300-5231010-900 RETIREMENT	3,475.00	258.70	1,671.07	1,803.93	51.91%	0.00
440. 1000-0000-21300-5300053-900 HEALTH - OTHER PURCHASES	218.00	0.00	0.00	218.00	100.00%	0.00
441. 1000-0000-21300-5330000-900 NURSING EE TRAINING & DEV.	150.00	0.00	150.00	0.00	0.00%	0.00
442. 1000-0000-21300-5430010-900 NURSING EQUIPMENT REPAIR	125.00	0.00	0.00	125.00	100.00%	0.00
443. 1000-0000-21300-5600000-900 NURSING SUPPLIES	2,632.00	0.00	2,506.66	125.34	1.82%	77.43
444. 1000-0000-21400-5340000-950 PURCHASED PROF. SERVICES	3,500.00	0.00	0.00	3,500.00	100.00%	0.00
445. 1000-0000-22100-5104000-900 CURRICULUM COORDINATOR SALARY	87,719.00	5,000.00	41,134.61	46,584.39	53.10%	0.00
446. 1000-0000-22100-5201020-900 FICA/MEDICARE	1,199.00	70.35	580.34	618.66	51.59%	0.00
447. 1000-0000-22100-5201040-900 UC & WC	604.00	19.41	237.99	366.01	55.72%	29.41
448. 1000-0000-22100-5204000-900 CURRICULUM COORDINATOR BENEFITS	1,777.00	0.00	0.00	1,777.00	100.00%	0.00
449. 1000-0000-22100-5204010-900 ADMINISTRATION - HEALTH	22,379.00	1,019.18	7,643.81	14,735.19	65.84%	0.00
450. 1000-0000-22100-5204015-900 ADMINISTRATION - DENTAL	450.00	0.00	0.00	450.00	100.00%	0.00
451. 1000-0000-22100-5234000-900 RETIREMENT CONTRIBUTIONS/ADMINIS	3,607.00	218.00	1,793.48	1,813.52	50.27%	0.00
452. 1000-0000-22100-5330000-900 PROFESSIONAL EE TRAINING	300.00	0.00	432.48	(132.48)	(44.16)%	0.00
453. 1000-0000-22100-5580000-900 STAFF TRAVEL	825.00	0.00	0.00	825.00	100.00%	0.00
454. 1000-0000-22100-5600010-900 OFFICE SUPPLIES - CURR.	500.00	0.00	0.00	500.00	100.00%	0.00
455. 1000-0000-22100-5810000-900 DUES & FEES	375.00	0.00	475.00	(100.00)	(26.66)%	0.00
456. 1000-0000-22200-5102000-110 LIBRARY AIDE WAGES	71,174.00	4,491.83	29,912.87	41,261.13	57.97%	0.00
457. 1000-0000-22200-5202010-110 LIBRARY AIDE HEALTH	16,848.00	1,092.52	9,615.35	7,232.65	42.92%	0.00

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Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
458. 1000-0000-22200-5202015-110 LIBRARY ADIE - DENTAL	680.00	118.55	413.52	266.48	39.18%	0.00
459. 1000-0000-22200-5202020-110 LIBRARY AIDE - FICA/MEDICARE	1,032.00	65.14	433.78	598.22	57.96%	0.00
460. 1000-0000-22200-5202040-110 LIBRARY AIDE - UNEMPLOYMENT	280.00	17.97	62.72	217.28	77.60%	0.00
461. 1000-0000-22200-5202050-110 LIBRARY AIDE - WORKERS COMP.	399.00	0.00	170.59	228.41	37.34%	79.41
462. 1000-0000-22200-5232000-110 ED TECH - RETIREMENT	3,103.00	195.85	1,237.81	1,865.19	60.10%	0.00
463. 1000-0000-22200-5262000-110 Maine PFML-ETs	712.00	22.46	141.92	570.08	80.06%	0.00
464. 1000-0000-22200-5262010-110 MePFML	0.00	0.00	8.75	(8.75)		0.00
465. 1000-0000-22200-5600000-110 NON INSTRUCTIONAL SUPPLIES	775.00	0.00	0.00	775.00	100.00%	0.00
466. 1000-0000-22200-5640000-110 LIBRARY BOOKS - HOLBROOK	4,950.00	0.00	0.00	4,950.00	100.00%	0.00
467. 1000-0000-22200-5640000-120 LIBRARY BOOKS - EDDINGTON	1,000.00	0.00	0.00	1,000.00	100.00%	0.00
468. 1000-0000-22200-5640000-130 LIBRARY BOOKS - HOLDEN	1,000.00	0.00	0.00	1,000.00	100.00%	0.00
469. 1000-0000-22200-5735000-110 TECHNOLOGY SOFTWARE	950.00	0.00	877.44	72.56	7.63%	0.00
470. 1000-0000-22300-5104000-900 TECHNOLOGY COORDINATOR SALARY	93,386.00	7,260.44	58,045.84	35,340.16	37.84%	0.00
471. 1000-0000-22300-5118000-900 TECH ASST	51,285.00	0.00	3,366.26	47,918.74	93.43%	0.00
472. 1000-0000-22300-5204000-900 TECHNOLOGY COOR. - BENEFITS	1,889.00	24.96	287.91	1,601.09	84.75%	0.00
473. 1000-0000-22300-5204010-900 TECHNOLOGY COOR. - HEALTH	13,348.00	1,145.56	8,018.92	5,329.08	39.92%	0.00
474. 1000-0000-22300-5204015-900 TECHNOLOGY COOR. - DENTAL	450.00	37.50	262.50	187.50	41.66%	0.00
475. 1000-0000-22300-5204020-900 TECHNOLOGY COOR. - OASDI/MCR	7,183.00	547.94	4,388.12	2,794.88	38.90%	0.00
476. 1000-0000-22300-5204040-900 TECHNOLOGY COOR. - UNEMPLOYMENT	140.00	28.66	28.66	111.34	79.52%	0.00
477. 1000-0000-22300-5204050-900 TECHNOLOGY COOR. - WORKERS COMP.	527.00	0.00	170.59	356.41	57.30%	54.41
478. 1000-0000-22300-5208010-900 REGULAR E/E - HEALTH	3,500.00	0.00	0.00	3,500.00	100.00%	0.00
479. 1000-0000-22300-5208020-900 REGULAR E/E - OASDI/MCR	3,924.00	0.00	257.52	3,666.48	93.43%	0.00
480. 1000-0000-22300-5208040-900 REGULAR E/E - UNEMPLOYMENT	140.00	0.00	5.16	134.84	96.31%	0.00
481. 1000-0000-22300-5208050-900 REGULAR E/E - WORKERS COMP.	200.00	0.00	0.00	200.00	100.00%	0.00
482. 1000-0000-22300-5234000-900 TECHNOLOGY COOR. - RETIREMENT	3,756.00	288.92	2,311.35	1,444.65	38.46%	0.00
483. 1000-0000-22300-5268000-900 Maine PFML Support Staff	513.00	0.00	16.83	496.17	96.71%	0.00
484. 1000-0000-22300-5330000-900 TECHNOLOGY COOR. - EE TRAINING & D	750.00	0.00	0.00	750.00	100.00%	0.00
485. 1000-0000-22300-5610000-110 TECHNOLOGY SUPPLIES - HOLBROOK	2,950.00	81.91	2,307.81	642.19	21.76%	0.00
486. 1000-0000-22300-5610000-120 TECHNOLOGY SUPPLIES - EDDINGTON	2,775.00	0.00	1,617.36	1,157.64	34.53%	199.40
487. 1000-0000-22300-5610000-130 TECHNOLOGY SUPPLIES - HOLDEN	2,325.00	247.34	1,864.70	460.30	19.79%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
488. 1000-0000-22300-5650000-110 TECHNOLOGY TEACHING SOFTWARE - H	12,175.00	504.00	11,517.91	657.09	5.39%	0.00
489. 1000-0000-22300-5650000-120 TECHNOLOGY TEACHING SOFTWARE - E	8,370.00	168.00	7,268.00	1,102.00	13.16%	0.00
490. 1000-0000-22300-5650000-130 TECHNOLOGY TEACHING SOFTWARE - H	13,865.00	168.00	12,618.00	1,247.00	8.99%	0.00
491. 1000-0000-22300-5650000-900 TECHNOLOGY OTHER - DISTRICT	61,870.00	904.81	58,864.34	3,005.66	4.85%	0.01
492. 1000-0000-22300-5734000-110 TECHNOLOGY HARDWARE - HOLBROOK	7,748.00	183.00	13,554.95	(5,806.95)	(74.94)%	0.00
493. 1000-0000-22300-5734000-120 TECHNOLOGY TEACHING HARDWARE - J	17,434.00	183.00	15,800.27	1,633.73	9.37%	0.00
494. 1000-0000-22300-5734000-130 TECHNOLOGY TEACHING HARDWARE - J	8,881.00	183.00	7,268.26	1,612.74	18.15%	0.00
495. 1000-0000-22400-5600000-900 ACADEMIC ASSESSMENT SUPPLIES	1,850.00	0.00	2,601.00	(751.00)	(40.59)%	0.00
496. 1000-4900-10000-5261010-950 PFML ADMINISTRATORS	0.00	0.00	2.58	(2.58)		0.00
<b>Subtotal Staff &amp; Student Sppt</b>	<b>\$821,825.00</b>	<b>\$45,840.41</b>	<b>\$454,100.17</b>	<b>\$367,724.83</b>	<b>44.65%</b>	<b>\$767.30</b>
<b><u>Subtotal Other Instruction</u></b>						
497. 1000-9100-10000-5150000-110 CO-CURRICULAR STIPENDS - HOLBROOK	11,000.00	0.00	0.00	11,000.00	100.00%	0.00
498. 1000-9100-10000-5200000-110 CO-CURRICULAR STIPEND BENEFITS	1,060.00	0.00	0.00	1,060.00	100.00%	0.00
499. 1000-9100-10000-5230000-110 RETIREMENT	600.00	0.00	0.00	600.00	100.00%	0.00
500. 1000-9100-10000-5600000-110 Extra/Co-Curr SUPPLIES	8,400.00	0.00	1,500.85	6,899.15	50.51%	2,656.00
501. 1000-9200-10000-5154000-110 ATHLETIC DIRECTOR STIPEND	5,337.00	0.00	2,668.50	2,668.50	50.00%	0.00
502. 1000-9200-10000-5154010-110 COACHING STIPEND - HOLBROOK	26,663.00	0.00	4,424.70	22,238.30	83.40%	0.00
503. 1000-9200-10000-5200000-110 COACHING STIPENDS - BENEFITS	0.00	0.00	102.01	(102.01)		0.00
504. 1000-9200-10000-5234000-110 RETIREMENT CONTRIBUTIONS/ADMINIS	0.00	0.00	116.33	(116.33)		0.00
505. 1000-9200-10000-5234010-110 Retirement	0.00	0.00	192.88	(192.88)		0.00
506. 1000-9200-10000-5500000-110 DUES & FEES	13,375.00	0.00	1,729.94	11,645.06	63.00%	3,218.00
507. 1000-9200-10000-5600000-110 ATHLETIC SUPPLIES	8,150.00	0.00	1,061.94	7,088.06	86.28%	55.98
508. 1000-9200-27000-5118040-110 DRIVER WAGES-Extra Curr Trips	5,544.00	116.45	800.90	4,743.10	85.55%	0.00
509. 1000-9200-27000-5208000-900 Trans BENEFITS	455.00	9.16	60.42	394.58	86.72%	0.00
<b>Subtotal Other Instrn</b>	<b>\$80,584.00</b>	<b>\$125.61</b>	<b>\$12,658.47</b>	<b>\$67,925.53</b>	<b>76.93%</b>	<b>\$5,929.98</b>
<b><u>Facilities</u></b>						
510. 1000-0000-26000-5430010-110 CONTRACTED SERVICES & REPAIRS - HO	61,400.00	1,549.42	26,773.69	34,626.31	37.81%	11,405.81
511. 1000-0000-26000-5430010-120 CONTRACTED SERVICES & REPAIRS - ED	43,800.00	1,924.86	36,767.99	7,032.01	(1.20)%	7,560.79

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
512. 1000-0000-26000-5430010-130 CONTRACTED SERVICES & REPAIRS - HO	52,800.00	1,310.49	19,592.95	33,207.05	44.80%	9,547.46
513. 1000-0000-26000-5431020-110 SNOW REMOVAL - HOLBROOK	9,192.00	3,131.12	3,131.12	6,060.88	0.00%	6,060.88
514. 1000-0000-26000-5431020-120 SNOW REMOVAL - EDDINGTON	6,894.00	3,131.11	3,131.11	3,762.89	0.00%	3,762.89
515. 1000-0000-26000-5431020-130 SNOW REMOVAL - HOLDEN	6,894.00	3,131.11	3,131.11	3,762.89	0.00%	3,762.89
516. 1000-0000-26000-5431025-110 TRASH REMOVAL - HOLBROOK	5,726.50	689.61	4,062.66	1,663.84	29.05%	0.00
517. 1000-0000-26000-5431025-120 TRASH REMOVAL - EDDINGTON	4,294.88	301.28	2,107.43	2,187.45	50.93%	0.00
518. 1000-0000-26000-5431025-130 TRASH REMOVAL - HOLDEN	4,294.87	301.28	2,107.43	2,187.44	50.93%	0.00
519. 1000-0000-26001-5118000-900 Maint Dir Wages	64,114.00	4,959.78	39,644.50	24,469.50	38.16%	0.00
520. 1000-0000-26001-5208000-900 OTHER EE BENEFITS	6,495.00	409.62	3,557.40	2,937.60	45.22%	0.00
521. 1000-0000-26001-5208010-900 REGULAR E/E - HEALTH	22,379.00	0.00	5,762.10	16,616.90	74.25%	0.00
522. 1000-0000-26001-5238000-900 RETIREMENT CONT./REGULAR E/E	2,565.00	0.00	0.00	2,565.00	100.00%	0.00
523. 1000-0000-26001-5268000-900 PFML Support Staff	641.00	24.66	194.10	446.90	69.71%	0.00
524. 1000-0000-26100-5118020-110 CUSTODIAL WAGES - HOLBROOK	131,875.00	9,768.24	77,549.18	54,325.82	41.19%	0.00
525. 1000-0000-26100-5118020-120 CUSTODIAL WAGES - EDDINGTON	69,990.00	4,633.76	35,039.05	34,950.95	49.93%	0.00
526. 1000-0000-26100-5118020-130 CUSTODIAL WAGES - HOLDEN	88,714.00	4,492.04	42,988.38	45,725.62	51.54%	0.00
527. 1000-0000-26100-5208010-110 CUSTODIAL HEALTH - HOLBROOK	53,391.00	3,264.84	25,840.63	27,550.37	51.60%	0.00
528. 1000-0000-26100-5208010-120 CUSTODIAL HEALTH - EDDINGTON	15,780.00	1,209.94	8,221.55	7,558.45	47.89%	0.00
529. 1000-0000-26100-5208010-130 CUSTODIAL HEALTH - HOLDEN	16,848.00	1,088.28	7,890.03	8,957.97	53.16%	0.00
530. 1000-0000-26100-5208015-110 CUSTODIAL DENTAL - HOLBROOK	1,275.00	64.16	449.12	825.88	64.77%	0.00
531. 1000-0000-26100-5208015-130 CUSTODIAL DENTAL - HOLDEN	850.00	0.00	32.08	817.92	96.22%	0.00
532. 1000-0000-26100-5208020-110 CUSTODIAL OASDI/MCR -HOLBROOK	10,088.00	722.16	5,674.96	4,413.04	43.74%	0.00
533. 1000-0000-26100-5208020-120 CUSTODIAL OASDI/MCR- EDDINGTON	5,354.00	321.19	2,544.64	2,809.36	52.47%	0.00
534. 1000-0000-26100-5208020-130 CUSTODIAL OASDI/MCR - HOLDEN	6,787.00	334.94	3,250.81	3,536.19	52.10%	0.00
535. 1000-0000-26100-5208040-110 CUSTODIAL UNEMPLOYMENT - HOLBRO	400.00	37.77	42.77	357.23	89.30%	0.00
536. 1000-0000-26100-5208040-120 CUSTODIAL UNEMPLOYMENT - EDDING	290.00	18.28	33.28	256.72	88.52%	0.00
537. 1000-0000-26100-5208040-130 CUSTODIAL UNEMPLOYMENT - HOLDEN	290.00	17.74	60.76	229.24	79.04%	0.00
538. 1000-0000-26100-5208050-110 CUSTODIAL WORKERS COMP. - HOLBRO	8,254.50	2,812.41	5,500.00	2,754.50	33.36%	0.00
539. 1000-0000-26100-5208050-120 CUSTODIAL WORKERS COMP. - EDDING	4,376.00	2,135.44	3,646.03	729.97	16.68%	0.00
540. 1000-0000-26100-5208050-130 CUSTODIAL WORKERS COMP. - HOLDEN	5,553.00	1,232.15	3,242.74	2,310.26	27.96%	757.26
541. 1000-0000-26100-5238000-110 CUSTODIAL RETIREMENT - HOLBROOK	1,256.00	0.00	0.00	1,256.00	100.00%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget	Current Period	Reported Period	Bal Remg	Percent Remaining	Encumbrances
	7/1/2025 - 6/30/2026	1/1/2026 - 1/31/2026	7/1/2025 - 1/31/2026		7/1/2025 - 1/31/2026	7/1/2025 - 1/31/2026
542. 1000-0000-26100-5238000-130 CUSTODIAL RETIREMENT - HOLDEN	1,220.00	0.00	0.00	1,220.00	100.00%	0.00
543. 1000-0000-26100-5238020-110 retirement	0.00	0.00	62.16	(62.16)		0.00
544. 1000-0000-26100-5238020-120 retirement	0.00	20.25	66.51	(66.51)		0.00
545. 1000-0000-26100-5238020-130 retirement	0.00	3.02	4.18	(4.18)		0.00
546. 1000-0000-26100-5268010-110 PFML SUPPORT	0.00	0.00	15.01	(15.01)		0.00
547. 1000-0000-26100-5268020-110 PFML-Support Staff	660.00	47.19	370.16	289.84	43.91%	0.00
548. 1000-0000-26100-5268020-120 PFML-Support Staff	349.50	20.56	164.76	184.74	52.85%	0.00
549. 1000-0000-26100-5268020-130 PFML-Support Staff	443.50	22.18	212.87	230.63	52.00%	0.00
550. 1000-0000-26100-5521000-110 BUILDING INSURANCE	40,000.00	0.00	39,324.00	676.00	1.69%	0.00
551. 1000-0000-26100-5600000-110 CUSTODIAL SUPPLIES - HOLBROOK	9,500.00	663.39	5,133.05	4,366.95	(0.24)%	4,390.68
552. 1000-0000-26100-5600000-120 CUSTODIAL SUPPLIES - EDDINGTON	7,000.00	904.25	3,373.80	3,626.20	(4.82)%	3,963.77
553. 1000-0000-26100-5600000-130 CUSTODIAL SUPPLIES - HOLDEN	7,000.00	0.00	7,261.44	(261.44)	(11.69)%	557.50
554. 1000-0000-26100-5622000-110 ELECTRICITY - HOLBROOK	62,000.00	10,310.81	38,897.74	23,102.26	37.26%	0.00
555. 1000-0000-26100-5622000-120 ELECTRICITY - EDDINGTON	34,000.00	6,463.44	19,829.09	14,170.91	41.67%	0.00
556. 1000-0000-26100-5622000-130 ELECTRICITY - HOLDEN	37,000.00	5,691.81	20,295.47	16,704.53	45.14%	0.00
557. 1000-0000-26100-5624024-110 HEATING FUEL - HOLBROOK	46,000.00	11,860.55	22,534.82	23,465.18	(91.09)%	65,369.73
558. 1000-0000-26100-5624024-120 HEATING FUEL - EDDINGTON	33,000.00	8,498.57	18,378.57	14,621.43	(83.96)%	42,330.73
559. 1000-0000-26100-5624024-130 HEATING FUEL - HOLDEN	35,000.00	8,221.89	13,036.37	21,963.63	(91.76)%	54,081.86
560. 1000-0000-26200-5430010-110 SAFETY & SECURITY - HOLBROOK	100,000.00	0.00	0.00	100,000.00	100.00%	0.00
561. 1000-0000-26200-5430010-120 SAFETY & SECURITY - EDDINGTON	1,000.00	0.00	614.71	385.29	0.00%	385.29
562. 1000-0000-26200-5430010-130 SAFETY & SECURITY - HOLDEN	1,000.00	0.00	614.72	385.28	0.00%	385.28
563. 1000-0000-26200-5430033-130 MAINTENANCE PROJECTS - HOLDEN	6,250.00	0.00	4,201.33	2,048.67	26.75%	376.26
564. 1000-0000-26200-5600010-110 MAINTENANCE SUPPLIES - HOLBROOK	8,000.00	248.67	956.31	7,043.69	84.09%	316.37
565. 1000-0000-26200-5600010-120 MAINTENANCE SUPPLIES - EDDINGTON	5,000.00	248.67	827.10	4,172.90	83.34%	5.57
566. 1000-0000-26200-5600010-130 MAINTENANCE SUPPLIES - HOLDEN	5,000.00	248.66	969.48	4,030.52	73.94%	333.18
567. 1000-0000-26200-5600012-110 SUPPLIES - ATHLETIC FIELDS - HOLBROOK	8,000.00	0.00	604.53	7,395.47	0.00%	7,395.47
568. 1000-0000-26200-5600012-120 SUPPLIES - ATHLETIC FIELDS - EDDINGT	6,200.00	0.00	458.93	5,741.07	0.00%	5,741.07
569. 1000-0000-26200-5600012-130 SUPPLIES - ATHLETIC FIELDS - HOLDEN	1,200.00	0.00	388.40	811.60	0.00%	811.60
570. 1000-0000-26200-5605000-110 MAINT. EQUIPMENT - HOLBROOK	2,809.41	0.00	2,270.80	538.61	0.00%	538.61
571. 1000-0000-26200-5605000-120 MAINT. EQUIPMENT - EDDINGTON	150.00	0.00	0.00	150.00	100.00%	0.00

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## FY26 Financial Statement

Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Current Period 1/1/2026 - 1/31/2026	Reported Period 7/1/2025 - 1/31/2026	Bal Remg	Percent Remaining 7/1/2025 - 1/31/2026	Encumbrances 7/1/2025 - 1/31/2026
572. 1000-0000-26200-5605000-130 MAINT. EQUIPMENT - HOLDEN	8,862.07	0.00	8,862.07	0.00	0.00%	0.00
573. 1000-0000-26200-5626026-900 MAINTENANCE FUEL	2,600.00	134.44	496.52	2,103.48	80.90%	0.00
574. 1000-0000-51000-5834000-950 DEBT SERVICE-LOCAL&STATE	137,000.00	0.00	270,352.10	(133,352.10)	(97.33)%	0.00
<b>Subtotal Facilities</b>	<b>\$1,319,106.23</b>	<b>\$106,626.03</b>	<b>\$852,546.60</b>	<b>\$466,559.63</b>	<b>17.94%</b>	<b>\$229,840.95</b>
<b><u>Transportation</u></b>						
575. 1000-0000-26500-5622020-900 Utilities-Bus Garage	9,300.00	1,512.03	2,456.04	6,843.96	73.59%	0.00
576. 1000-0000-27000-5118040-900 TRANSPORTATION - SALARIES & WAGES	165,706.55	13,599.84	88,744.13	76,962.42	46.44%	0.00
577. 1000-0000-27000-5118050-900 TRANSPORTATION - MAINTENANCE WAC	61,942.40	3,538.00	33,650.88	28,291.52	45.67%	0.00
578. 1000-0000-27000-5208010-900 TRANSPORTATION - HEALTH	68,399.00	6,008.84	40,963.42	27,435.58	40.11%	0.00
579. 1000-0000-27000-5208015-900 TRANSPORTATION - DENTAL	3,000.00	177.92	1,117.87	1,882.13	62.73%	0.00
580. 1000-0000-27000-5208020-900 TRANSPORTATION - OASDI/MCR	10,500.00	1,265.22	9,139.22	1,360.78	12.95%	0.00
581. 1000-0000-27000-5208040-900 TRANSPORTATION - UNEMPLOYEMENT	1,660.00	66.48	163.38	1,496.62	90.15%	0.00
582. 1000-0000-27000-5208050-900 TRANSPORTATION - WORKERS COMP.	24,000.00	0.00	150.00	23,850.00	99.37%	0.00
583. 1000-0000-27000-5238040-900 RETIREMENT	0.00	143.36	626.04	(626.04)		0.00
584. 1000-0000-27000-5238050-900 RETIREMENT	0.00	106.16	1,179.25	(1,179.25)		0.00
585. 1000-0000-27000-5445200-900 Trash	914.04	0.00	243.51	670.53	73.35%	0.00
586. 1000-0000-27000-5500000-900 OTHER PURCHASED TRANS. EXPENSE	26,475.27	0.00	17,480.19	8,995.08	30.60%	893.52
587. 1000-0000-27000-5500010-900 PHYSICALS & RANDOM DRUG TESTING	4,075.00	0.00	1,288.00	2,787.00	19.63%	1,987.00
588. 1000-0000-27000-5520000-900 FLEET INSURANCE	14,622.00	0.00	15,033.00	(411.00)	(2.81)%	0.00
589. 1000-0000-27000-5532020-900 TELEPHONE - BUS GARAGE	1,680.00	155.28	1,073.18	606.82	(9.22)%	761.86
590. 1000-0000-27000-5626000-900 FLEET FUEL	80,000.00	6,827.24	30,672.67	49,327.33	61.65%	0.00
591. 1000-0000-27000-5670000-900 VEHICLE PARTS & SUPPLIES	82,725.00	6,521.87	38,116.09	44,608.91	30.12%	19,684.22
592. 1000-0000-27000-5831000-900 PURCHASE OF VEHICLES - PRINC & INT	31,000.00	0.00	27,225.23	3,774.77	12.17%	0.00
593. 1000-0000-27001-5118000-900 Trans Dir Wages	22,281.00	2,766.00	20,555.61	1,725.39	7.74%	0.00
594. 1000-0000-27001-5208000-900 OTHER EE BENEFITS	2,109.00	219.68	1,717.04	391.96	18.58%	0.00
595. 1000-0000-27001-5208010-900 REGULAR E/E - HEALTH	5,339.00	711.52	2,846.08	2,492.92	46.69%	0.00
596. 1000-0000-27001-5208015-900 REGULAR E/E - DENTAL	170.00	20.98	52.45	117.55	69.14%	0.00
597. 1000-0000-27001-5238000-900 RETIREMENT CONT./REGULAR E/E	668.00	0.00	0.00	668.00	100.00%	0.00
598. 1000-0000-27001-5268000-900 PFML Support Staff	223.00	13.64	101.70	121.30	54.39%	0.00

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Account Number / Description	Adopted Budget 7/1/2025 - 6/30/2026	Current Period 1/1/2026 - 1/31/2026	Reported Period 7/1/2025 - 1/31/2026	Bal Remg	Percent Remaining 7/1/2025 - 1/31/2026	Encumbrances 7/1/2025 - 1/31/2026
599. 1000-0000-27500-5118000-900 S/E TRANSPORTAION - WAGES	54,311.00	2,854.25	21,264.55	33,046.45	60.84%	0.00
600. 1000-0000-27500-5208000-900 S/E TRANSPORTATION - BENEFITS	0.00	202.82	1,519.04	(1,519.04)		0.00
601. 1000-0000-27500-5208010-900 S/E TRANSPORTATION - HEALTH	15,780.00	161.99	4,798.48	10,981.52	69.59%	0.00
602. 1000-0000-27500-5208015-900 S/E TRANSPORTATION - DENTAL	0.00	38.50	148.48	(148.48)		0.00
603. 1000-0000-27500-5238000-900 S/E TRANSPORTATION - RETIREMENT	0.00	18.84	87.60	(87.60)		0.00
<b>Subtotal Transportation</b>	<b>\$686,880.26</b>	<b>\$46,930.46</b>	<b>\$362,413.13</b>	<b>\$324,467.13</b>	<b>43.84%</b>	<b>\$23,326.60</b>
<b><u>All Other</u></b>						
604. 1000-0000-00000-5900000-900 CONTINGENCY FUND	50,000.00	0.00	11,540.64	38,459.36	76.91%	0.00
<b>Subtotal All Other</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$11,540.64</b>	<b>\$38,459.36</b>	<b>76.91%</b>	<b>\$0.00</b>
<b>Total Expenses</b>	<b>\$12,694,262.79</b>	<b>\$910,036.01</b>	<b>\$5,792,854.87</b>	<b>\$6,901,407.92</b>	<b>51.43%</b>	<b>\$371,736.20</b>
<b>Net Revenue over Expense</b>	<b>\$0.00</b>	<b>\$500,886.03</b>	<b>\$(223,149.61)</b>	<b>\$223,149.61</b>	<b>---</b>	<b>\$371,736.20</b>
<b>TOTAL ALL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>---</b>	<b>\$0.00</b>
<b><u>Adult Education</u></b>						
605. 1500-0000-10000-4111400-910 ADULT EDUCATION - LOCAL ONLY - CLIF	(537.24)	0.00	(313.42)	(223.82)	41.66%	0.00
606. 1500-0000-10000-4111400-920 ADULT EDUCATION - LOCAL ONLY - EDD	(1,215.52)	0.00	(606.68)	(608.84)	50.08%	0.00
607. 1500-0000-10000-4111400-930 ADULT EDUCATION - LOCAL ONLY - HOLI	(1,987.24)	0.00	(828.00)	(1,159.24)	58.33%	0.00
608. 1500-6300-10000-5564000-400 UTC - REGIONAL ADULT ASSESSMENT	3,740.00	2,153.69	2,153.69	1,586.31	1.28%	1,538.33
<b>Subtotal Adult Education</b>	<b>\$0.00</b>	<b>\$2,153.69</b>	<b>\$405.59</b>	<b>\$(405.59)</b>	<b>---</b>	<b>\$1,538.33</b>
<b><u>Transportation for Other Units</u></b>						
609. 1000-0000-27000-5118040-230 DRIVER WAGES	0.00	165.75	936.03	(936.03)		0.00
610. 1000-0000-27000-5202040-230 UNEMPLOYMENT	0.00	0.65	1.03	(1.03)		0.00
611. 1000-0000-27000-5218020-230 FICA/MEDI	0.00	12.46	70.41	(70.41)		0.00
<b>Sub Total Trans to Other Units</b>	<b>\$0.00</b>	<b>\$178.86</b>	<b>\$1,007.47</b>	<b>\$(1,007.47)</b>	<b>---</b>	<b>\$0.00</b>

# MSAD63 Warrant Article Summary Financial YTD

Account Number / Description	Revised Budget 7/1/2025 - 6/30/2026	Current Period 1/1/2026 - 1/31/2026	Reported Period 1/1/2026 - 1/31/2026	Encumbrances 7/1/2025 - 1/31/2026	Amount Remaining 1/1/2026 - 1/31/2026	Percent Remaining 1/1/2026 - 1/31/2026	Last Year Period 1/1/2025 - 1/31/2025
<b>Subtotal Regular Instruction</b>	\$3,269,570	\$220,290	\$220,290	\$24,623	\$3,024,657	93%	\$299,721
<b>Subtotal REg 9-12</b>	\$3,295,685	\$330,662	\$330,662	\$0	\$2,965,023	90%	\$226,292
<b>Subtotal Special Education</b>	\$2,033,132	\$100,307	\$100,307	\$72,480	\$1,860,345	92%	\$150,106
<b>Subtotal Staff &amp; Student Sppt</b>	\$821,826	\$45,844	\$45,844	\$764	\$775,218	94%	\$66,989
<b>Subtotal Facilities</b>	\$1,319,108	\$106,625	\$106,625	\$229,842	\$982,641	74%	\$93,186
<b>Subtotal Transportation</b>	\$686,880	\$46,931	\$46,931	\$23,327	\$616,622	90%	\$59,970
<b>Sub Total Trans to Other Units</b>	\$0	\$179	\$179	\$0	\$(179)	---	\$272
<b>Subtotal System Administration</b>	\$554,954	\$28,179	\$28,179	\$13,062	\$513,713	93%	\$46,029
<b>Subtotal School Administration</b>	\$582,528	\$31,076	\$31,076	\$1,703	\$549,749	94%	\$43,272
<b>Subtotal Other Instrn</b>	\$80,584	\$125	\$125	\$5,930	\$74,529	92%	\$1,694
<b>Subtotal All Other</b>	\$50,000	\$0	\$0	\$0	\$50,000	100%	\$0
<b>Total Expenses</b>	\$1,268,066	\$59,380	\$59,380	\$20,695	\$1,187,991	94%	\$90,995
<b>Net Revenue over Expense</b>	\$12,694,267	\$910,218	\$910,218	\$371,731	\$11,412,318	90%	\$987,531
<b>Subtotal CTE</b>	\$0	\$0	\$0	\$0	\$0	---	\$0
<b>TOTAL ALL EXPENSES</b>	\$0	\$0	\$0	\$0	\$0	---	\$0

# MSAD63 Income Statement Hot Lunch

Current Period	Reported Period	Encumbrances	Account Number / Description
1/1/2026 - 1/3/2026	1/1/2026 - 1/3/2026	7/1/2025 - 1/3/2026	

	(55.00)	(55.00)	
6000-0000-10000-4161000-950 SCHOOL LUNCH - DAILY CASH SALE	(55.00)	(55.00)	
<b>TOTAL 10000 REGULAR INSTRUCTION</b>	<b>\$(55.00)</b>	<b>\$(55.00)</b>	
<b>31000 FOOD SERVICE OPERATIONS</b>			
6000-0000-31000-5118000-950 HOT LUNCH - WAGES	8,912.46	8,912.46	
6000-0000-31000-5202040-950 UNEMPLOYMENT	34.97	34.97	
6000-0000-31000-5208010-950 REGULAR E/E - HEALTH	3,114.76	3,114.76	
6000-0000-31000-5208015-950 REGULAR E/E - DENTAL	77.92	77.92	
6000-0000-31000-5208020-950 REGULAR E/E - OASDI/MCR	126.70	126.70	
6000-0000-31000-5218000-950 FICA/MEDI	541.79	541.79	
6000-0000-31000-5238000-950 RETIREMENT CONT/REGULAR E/E	74.19	74.19	
6000-0000-31000-5268000-950 PFML Support Staff	43.70	43.70	
6000-0000-31000-5630000-950 HOT LUNCH - FOOD PURCHASES	6,224.83	6,224.83	
6000-0000-31000-5630030-950 SNACK	66.43	66.43	
6000-0000-31000-5630035-950 AFTERSCHOOL SNACK	31.97	31.97	
6000-0000-31000-5631000-950 HOT LUNCH - NON - FOOD PURCHASES	1,283.45	1,283.45	
<b>TOTAL 31000 FOOD SERVICE OPERATIONS</b>	<b>\$20,533.17</b>	<b>\$20,533.17</b>	
<b>GRAND TOTAL</b>	<b>\$20,478.17</b>	<b>\$20,478.17</b>	
	<b>\$933.57</b>	<b>\$933.57</b>	

**Budget and Finance Committee Meeting**  
**November 5, 2025**  
**Holbrook Middle School**

**In Attendance:** Members – Cherie Faulkner, Rachel Downs, Heather Lander

**RSU 63 Staff in Attendance:** Sheila Caldwell, Interim Superintendent

**Members of the Public in Attendance:** Linda Graban and Heather Grass

**Call Meeting to Order:** 3:45pm

**Election of Officers:** Motion was made by Heather Lander to elect Cherie Faulkner as chair of Budget and Finance with a second by Cherie Faulkner. With a Unanimous Vote of Yes by all 3 committee members. Cherie Faulkner made a motion to elect Heather Lander as the Vice Chair of Budget and Finance with a second by Rachel Downs. Unanimous Vote of Yes by all 3 committee members.

**FY26 Financials:**

Warrant Summary - Discussion about Sped wages, oil costs, and legal costs and fees and why it was changed from Brann& Isaacson to Drummond & Woodsum and why our legal fees have exceeded the budget this early. Further discussion was made that if the board has questions on policies and board governance that MSMA should be contacted instead of legal as there is a yearly due that is paid for questions pertaining to the board. The recommendation was made to bring this to the attention of the board.

A Motion was made by Rachel Downs to change the agenda format to make 4. a discussion about the business manager opening and adjusting the number of the remaining agenda items to fall within the correct number sequence. A second was made by Cherie Faulkner with a unanimous Yes vote by the entire committee to adjust the agenda.

**Business Manager Opening:** Significant discussion took place on the importance of finding a qualified business manager to carry out the district's business. Interim Superintendent, Sheila Caldwell had a lengthy discussion and voiced her concerns and what she plans to do moving forward.

**Gloria MacKenzie Grant Options:**

ADA Compliance/School Safety and Security - Discussion took place on which area the grant is eligible for. The areas discussed were the entry way at Holbrook, changing the principal's office location, water filtration system at Eddington, school playground equipment, or safety and security. Following discussion by the committee and the Interim Superintendent, the committee thought it would be best used for security and safety measures such as adding additional security cameras to the Holbrook school. The committee recommended to bring this to the board.

Committee member Rachel Downs had to leave the meeting early due to work and left around 4:35pm.

**Paper Bid:** Discussion regarding cost and B & F recommends accepting the bid from CPG at \$39.20/case and this will delivered per pallet load.

**Electricity Supply Quote:** The quotes were discussed and following discussion by the committee they recommend bringing the Constellation 36mth from Nov 25-28 quotes to the board at \$0.11/kwh

**Support Staff Salary:** Discussion about bringing the support staff to the level of 125% of minimum wage for academic support staff and 115% for non-academic support staff to reflect state law.

**FY27 Budget Process and Planning:** Discussion took place to table this as without a business manager this would be difficult to move forward. Will re-address this at the next budget meeting.

**Facilities and transportation:**

**Bus Repair Update:** Discussion took place in regards to the bus repair that is currently happening and the cost was \$13,000, but it should not disrupt the current bus routes. It was also discussed by the Interim Superintendent to have an Ed Tech help transport a student on a bus. Discussion took place between the committee and the recommendation would be to inquire if a van would be available for transport of this student if this Staff member is able to be a Van Driver.

**Other F & T Issues:** It was brought to the attention of the committee that the roof above the Library at Holden continues to leak and that the Holden school needs a new AED machine. Holbrook school has a rotted drain pipe that needs to be addressed but will require the plumbers to drill a hole in the cement floor and use a camera to see where the problem is. The Interim Superintendent and Facilities Director are in communication to hopefully wait till summer to get this addressed. After discussion the committee recommended getting quotes for the roof and for the Holbrook drain and recommended moving forward with replacing the AED immediately.

**Other:**

It was brought to the attention of the committee the need to get a scissor lift to assess the integrity of the rope swings at all three schools so the kids could utilize them again as they have to be inspected before they can be used. Discussion took place and the overall thought was to see if we could rent one for the day and do all three schools with one rental day.

**Next Meeting:** TBD

**Adjourned:** 5:24pm

## RSU #63 Policy Committee Minutes

Date: November 4, 2025

Time: 4:00pm

Location: Holbrook School

Committee Members Present: Brittany Wood, Heather Grass, and Rachel Downs

Others Present: Cherie Faulkner, Linda Graban, Scott Walton, Sheila Caldwell

1. Call to order – 4:09pm
2. Elect Policy Committee Chair – Nomination made by Brittany Wood to elect Rachel Downs as chair, seconded by Rachel Downs. No discussion. Motion carried 3-0
3. Review of April 10, 2025 Policy Minutes – minutes reviewed and will be submitted to board for acceptance at next board meeting.
4. Policies for 1<sup>st</sup> Review
  - a. GBP – Earned paid leave – no changes, no discussion
  - b. GBP-R – Earned Paid Leave Administrative Procedure –

The designated year for purposes of accrual and use of earned paid time off shall be as defined in the respective collective bargaining agreement.

For business office accounting purposes, depending on an employee’s regularly scheduled hours, up to 40 hours of EPL time may be “front loaded” into the school unit’s payroll/personnel benefits accounting system for some employees for ease of administration, but EPL may not be used until the 120-day employment requirement has been met.
  - c. EBBD – Temperature Standards for Schools – There was much discussion on this policy. Here is what is being proposed.

The Board believes that the optimal environment (“comfort zone”) for teaching and learning is between a minimum of 62 degrees and a maximum of 82

When temperatures in the building as a whole or in classrooms or other occupied spaces exceed the maximum comfort zone by 6 degrees, schools are expected to take practicable measures to relieve heat discomfort, such as (but not limited to):
  - d. GBO – Family Care Leave - Employees may take up to 40 hours of paid leave as Family Care Leave per 12-month

- The 12-month period shall be the same for all employees and shall be the contract year, fiscal year or other fixed 12-month period
  - An employee may elect which type of paid leave and the amount of each type of paid leave to use for Family Care Leave.
- e. JICJ – Cell Phones in Schools – There was much discussion about this policy and safety for the students should there be an emergency. What if there is an emergency and parents can't reach their students due to not being able to have their cell phone?
- OPTION TWO: A TIERED APPROACH
  - Students Pre-K through Grade 8 No Personal Use During the School Day
  - • Students are not permitted to carry/wear or access personal cell phones and may include smart watches, or other PED's during the school day.
  - 
  - • Upon arrival at school, devices must be silenced and stored in lockers or designated storage areas.
  - • Cell phones and may include smart watches, and other PED's may only be used before the first bell and after the last bell of the day.
  - • Cell phones, smart watches, and other PED's may be used during bus transportation.
  - • Exceptions to the prohibition on use may be granted for monitoring or management of a health condition in accordance with a health care provider's order as incorporated into a student's individual health plan (IHP) (e.g., glucose monitoring); implementation of a student's IEP; a documented Section 504 accommodation for an individual student (e.g., use of assistive technology); or in emergency situations as authorized by staff.
  - At all grade levels, violations of this policy may result in:
    - 1<sup>st</sup> A verbal warning.
    - 2<sup>nd</sup> Confiscation of the cell phone, smart watch, or other device for the remainder of the day.
    - 3<sup>rd</sup> For continued or repeated violations, a meeting with the student's parent/guardian may be required.

- 4<sup>th</sup> Repeated or serious violations may require a parent/guardian meeting and/or result in additional disciplinary consequences as provided in the school unit's Student Code of Conduct.
  - f. BDE – Committee Structure Assignment and Reporting – There was much discussion about this policy and Curriculum Committee within. The Policy Committee there would be no changes to this policy at this time and would be referred back to the full board to decide the framework and structure of the curriculum committee.
5. Policies for Future Meetings – The policies listed will be tabled until further guidance is given from MSMA/MSBA
  6. Other – Policies to discuss at next meeting – BEDH, transportation, annual policies that need to be reviewed as well as any policies that may be emailed to the committee chair prior to the meeting.
  7. Next meeting – the next meeting is tentatively scheduled for January 5<sup>th</sup> at 3:30pm pending sport schedules.
  8. Adjourn – 6:10pm

**Advisory Committee on Efficiency (ACE)  
Meeting Minutes  
December 8th, 2025  
Location: Holbrook Middle School Cafeteria**

**Members Present:** *Linda Graban, Heather Grass, Amy Hart, Trish Eldridge, Chip Haskell, Brenda DeRoche, Bernadene Brownell, Karen Quimby, Jake Burtchell, James Spencer, Jade Oakman, Julianna Prentiss, David McCluskey, Becca Jordan,*  
**Absent members:** *Audra Leland, Thomas Smith, Krista Vining Means,*

**Others Present:** Scott Walton, RSU 63 School Board Chair, Sheila Caldwell RSU #63 Interim Superintendent

**Call Meeting to Order**

Chip Haskell, ACE committee Chair, called the meeting to order at 6:00pm, followed by the flag salute

**10/27/2025 minutes approval**

Motion by to approve minutes by Karen Quimby with a second by Linda Graban

Discussion: None

Vote: 13 Yes, 0 No, Motion Passed - 1 abstained vote

**Sub-Committees**

Survey- no update

Vote to send minutes to the school board

*Transportation Sub Committee-*

Vote to move Transportation Subcommittee information to the school board for review- by Karen Quimby, second by Linda Graban

Discussion- Greater savings if Eddington was closed vs Holden - approx. of \$11,000 difference between closing Eddington vs Holden on transportation savings- should we wait for more information from the transportation committee...

Motion to move Information as is to the school board by Linda Graban second Heather Grass

Vote- Yes- 4 No- 9 -abstained 1

Motion to add the information that was presented by Sheila Caldwell with the percentages, routes and information provided by Zach last year.

Vote yes- 12 vote no- 2 - motion passed

*Operational Cost Sub Committee-*

Waiting to set up meeting with everyone for the operational and then with Sheila- projection of January to present to the ACE Committee and then to the School Board in February

*Facilities Sub Committee-*

Waiting on 1 quote for Eddington School, have received 3 quotes so far for the boilers/hvac. Possibly adding a water filtration system to the school- would be a separate cost  
All 3 schools new floor plans are being worked on- a lot of work has gone into this Meeting next week with a plan to be ready to present by February

*Student Related Costs-*

Motion to Submit information as is to the school board first, Karen Quimby Second, Linda Graban

Discussion - low student population- high teacher to student ratio

Special services, high cost largely driven by student cost, transportation etc.

Student costs wouldn't be the driving factor of closing a school because of the individual costs for special education vs regular education and the costs of kids that get sent outside of the district to

Vote to break down information to ratios including a separate data of regular instruction classroom vs including special education

Motion by Karen Quimby with a second by Linda Quimby Vote yes, 10 no 4 motion passed

**Next Meeting Date**

**January 26th 2026 5:30pm Eddington Elementary School**

**February 23rd 2026 5:30pm Holbrook Middle School**

**March 23rd 2026 at 5:30pm Holden Elementary School**

**April 27th 2026 at 5:30pm Eddington School - final dissolution due**

**Adjournment 6:55pm**

**Motion Karen Quimby Second Jade Oakman**

# **RSU 63 Facilities Sub-Committee Report of Findings**

The Facilities Sub-Committee was convened to examine potential operational and capital efficiencies within the district's school buildings. The committee's work focused on three primary facilities: Eddington School, Holden School, and Holbrook Middle School.

The charge of the sub-committee was not to advocate for a particular outcome, but rather to gather information, analyze existing conditions, and outline potential implications of future decisions that may face the district. In particular, the committee examined:

- Existing space utilization and functional layouts within all three buildings
- High-level consolidation scenarios and their potential impacts on building layout and capacity
- Anticipated or known major capital expenditures, with emphasis on Eddington and Holden
- Land and surrounding areas of schools including any buildings
- Safety and proximity to responding agencies

This report summarizes the committee's findings and is intended to support informed discussion and long-term planning by the School Board.

## **Existing Space Utilization**

The sub-committee completed updated floor plans for Eddington School, Holden School, and Holbrook Middle School. These plans were used to evaluate current space utilization, identify any obvious constraints or inefficiencies, and understand how instructional and support spaces are distributed within each building.

Across the three facilities, the committee found that:

- None of the buildings are currently experiencing acute space shortages that significantly impede day-to-day operations.
- Certain spaces are underutilized or inflexibly configured due to original building design, age, or programmatic changes over time.

## **Consolidation Scenarios**

Using the newly completed floor plans, the committee explored hypothetical consolidation scenarios in which either Eddington School or Holden School were to close, or both, with students redistributed between the remaining school(s).

These scenarios were examined at a conceptual level only and were not intended as formal proposals. The analysis focused on:

- Whether the remaining buildings could physically accommodate additional students
- How classroom assignments, common spaces, and support areas might need to be reallocated
- Potential operational challenges related to traffic flow, scheduling, and student movement within buildings

## **Capital Expenditures**

A central component of the committee's work was reviewing anticipated major capital expenditures, particularly those facing Eddington and Holden Schools. For both schools, the committee reviewed the known major needs facing the District. The following items were studied further to obtain budgetary pricing for replacement:

### **Eddington School**

- Boiler (controls, pumps, new boiler room, air handlers - See attached for full report)
  - ABM: \$924,000.00
  - Mechanical Services: \$717,550.00
  - RH Foster: \$979,825.00
- Roof (Total Repair/Replacement Cost for Current Needs - See roofing report for full details) - \$57,800 - 59,500
- Septic System Replacement - approximately \$150,000.00 (A formal bid was not obtained)
- Generator - \$50,000+ (A formal bid was not obtained)

### **Holden School**

- Boiler (controls, pumps, pedestal - See attached for full report)
  - ABM: \$330,000.00
  - Mechanical Services: \$468,250.00
  - RH Foster: \$385,000.00
- Roof (Total Repair/Replacement Cost for Current Needs - See roofing report for full details) - \$19,000-20,500
- Septic System Replacement - approximately \$150,000.00 (A formal bid was not obtained)

### **Holbrook School**

- Roof (Total Repair/Replacement Cost for Current Needs - See roofing report for full details) - \$40,000-44,450

## **Land/Grounds**

### **Eddington School**

- Surrounding property is privately owned
- Play ground
- Storage Shed
- Before/After school building

### **Holden School**

- Surrounding property is primarily town-owned, with one side being privately owned
- Playground
- Baseball field
- Bleachers
- Little league shack
- Two dugouts
- PTG (Parent–Teacher Group) shed
- Two storage sheds
- Nature trails & fairy garden
- Garden for Garden Club

### **Holbrook School**

- Playground
- Two baseball/softball fields
- Four dugouts
- Soccer field
- Bleachers
- Snack shack
- Storage shed/garage

## Safety Overview

### Eddington School

#### **Law Enforcement**

- Primary coverage is provided by the Penobscot County Sheriff's Office. While a single deputy does not cover the entire county, deputies are responsible for significant geographic areas—approximately 3,397+ square miles—and rotate through designated patrol zones.

#### **Fire Protection**

- Primary fire department located 2.3 miles away (approximately 5 minutes)
- A fire hydrant is located in front of the school; however, it is supplied by a 2-inch line, which is not sufficient for full fire suppression needs
- The building is supported by three water tanks for the sprinkler system

#### **Mutual Aid Support**

- Dedham Fire Department: 12.5 miles (approximately 19 minutes)
- Brewer Fire & Police: 8.5 miles (approximately 12 minutes)

### Holden School

#### **Law Enforcement**

- Primary coverage provided by Holden Police Department, located 0.2 miles away (approximately 1 minute).

#### **Fire Protection**

- Holden Fire Department located 0.2 miles away (approximately 1 minute)
- Dry hydrant available at the Holden Town Office
- Building supported by one water tank for the sprinkler system

#### **Mutual Aid Support**

- Dedham Fire Department: 4.9 miles (approximately 9 minutes)
- Brewer Fire & Police: 6 miles (approximately 9 minutes)

### Holbrook School

#### **Law Enforcement**

- Primary coverage provided by Holden Police Department, located 3.2 miles away (approximately 6 minutes).

#### **Fire Protection**

- Holden Fire Department located 3.2 miles away (approximately 6 minutes)

#### **Mutual Aid Support**

- Dedham Fire Department: 3.8 miles (approximately 7 minutes)
- Brewer Fire & Police: 8.9 miles (approximately 14 minutes)

## Comparative Considerations

- At this time, Holbrook School does not have sufficient capacity to accommodate the entire student population. An enrollment decrease of approximately 50 students or more would be required for this to become feasible.
- Holden School offers the shortest response time for both police and fire services, enhancing overall student and staff safety.
- Holden School offers greater capacity for dedicated classroom space, allowing both general education and specialty programs to be housed in permanent classrooms rather than relying on mobile, cart-based instruction.
- Holden and Holbrook Schools have generators, Eddington school does not.

- The cost of a generator for Eddington would be greater than \$50,000.
- Roof Inspections - Holden Schools roof is significantly cheaper to replace when compared to Eddington School.
  - Eddington Elementary School: \$57,800-59,500
  - Holden Elementary School: \$19,000-20,500
- Boiler Estimates - Holden Schools boiler is significantly cheaper to replace when compared to Eddington School.
  - Eddington Elementary School: \$717,550.00 - \$979,825.00
  - Holden Elementary School: 330,000.00 - \$468,250.00
- In its current condition, Holden School offers a larger outdoor campus with multiple on-site structures when compared to Eddington School.
- Due to much of the surrounding property being town-owned, Holden School has the capacity for future expansion if needed.
- If Holden were to be closed, and Eddington stayed open, a bathroom would need to be added on. A cost estimate for this was not obtained.

## **Conclusions and Recommendations**

Based on a comprehensive review by the Facilities sub-committee, the following conclusions and recommendations are presented:

### **1. School Consolidation**

Given current enrollment levels, it is recommended that one school be closed. The closure of two schools would only be considered feasible should total district enrollment decline to below 300 students.

### **2. Recommended Closure**

Based on the data analyzed, it is recommended that Eddington School be selected for closure.

### **3. Grade Reconfiguration**

It is further recommended that:

- Holden School to serve students in Pre-Kindergarten through Grade 3
- Holbrook School to serve students in Grades 4 through 8.

### **4. Facility Improvements – Holden School**

To support this reconfiguration, the following capital improvements at Holden School are necessary:

- Replacement of the existing boiler
- Roof repairs
- Installation of remote carbon monoxide (CO) detectors in all classrooms
- Installation of a new septic system

### **5. Site Expansion and Student Space Needs**

- The School Board would collaborate with the Town of Holden to secure additional land adjacent to Holden School in order to create a fenced outdoor area suitable for Pre-Kindergarten and to accommodate increased student population needs.
- According to the Holden Town Manager, the Select Board would likely approve this land transfer as a donation, with no purchase required.

6. Of note, there is a potential for costs associated with a closed school that are yet to be identified.
7. The attached layouts of the schools are potential layouts, and are for example purposes only, they are not official or definitive.

**A side by side comparison of RSU 63 School Buildings**

	<u>Eddington</u>		<u>Holden</u>		<u>Holbrook</u>	<u>Additional Expense</u>	
Electricity	\$ 36,230.39		\$ 44,045.16		\$ 71,886.00	Asst. Principal	\$ 102,000.00
Heating	\$ 28,674.82		\$ 26,269.27		\$ 48,576.57	Clerical Staff	\$ 48,000.00
Plowing	\$ 6,897.50		\$ 6,897.50		\$ 8,455.00	Food Service Not Calculated	
Water	\$ 1,450.54		Well		Well	Maintenance Supply Equip	\$ 12,000.00
Lawn Care	\$ 1,200.00		\$ 1,200.00		\$ 2,000.00	Waste Management	<u>\$ 4,000.00</u>
Insurance (RSU total is \$34,711.00)	\$ -		\$ -		\$ -		\$ 166,000.00
Copiers and Printers	\$ 7,246.39		\$ 7,618.26		\$ 10,709.11		
Phones	\$ 1,749.83		\$ 3,326.62		\$ 5,414.23	<u>Bus Garage</u>	
Internet Security	\$ 1,800.00		\$ 1,800.00		\$ 1,800.00	Electricity	\$ 3,674.39
Custodial Staff/Hrs/Salary	\$ -		\$ -		\$ -	Heating	\$ 2,645.92
1 Full time	\$ 41,860.00	1 FT	\$ 40,657.00	1 FT	\$ 41,860.00	Plowing	\$ 5,200.00
1 Part time	\$ 21,352.00	1 FT	\$ 44,850.00	1 FT	\$ 35,880.00	Lawn Care	\$ -
	\$ -		\$ -	1 FT	\$ 47,840.00	Water	Well Water
Subs/Snow removal/Alarm Calls	\$ 2,000.00		\$ 2,000.00		\$ 2,500.00	Insurance-Vehicle	\$ 12,391.00
Summer help	\$ 4,778.13		\$ 1,205.88		\$ 3,795.00	Maintenance-Vehicle	\$ 66,195.03
Maintenance Regular	<u>\$ 14,213.50</u>		<u>\$ 44,325.07</u>		<u>\$ 40,636.27</u>	Cleaning	\$ -
	\$ 169,453.10		\$ 224,194.76		\$ 321,352.18	Phone/Internet	<u>\$ 1,719.84</u>
Maintenance Emergency							\$ 88,151.79
Kitchen exhaust fan	\$ 8,058.00		\$ 17,917.59		\$ -		
Expansion tank	<u>\$ 5,700.00</u>					<u>Cental Office Special Ed.</u>	
One time expense	\$ 13,758.00		\$ 44,325.07		\$ -	Copiers and Printers	\$5,201.02
						Phones	\$4,895.61
Total	\$ 183,211.10		\$ 268,519.83		\$ 321,352.18	*Building Insurance	<u>\$34,711.00</u>
							\$44,807.63

\*Total District Expense

Sheila Caldwell  
Superintendent's Report  
February 2026

We continue our efforts to fill the position of Business Manager, as the candidate withdrew just before her expected start date. This has created a set back to the central office, but we continue to do our best and work as a team. We appreciate the support from Kelly Theriault, our consultant, and Superintendent James Stoneton, both of whom have been an enormous help through all this.

I've been working closely with Krista Vining Means, Director of Special Education, focusing on the Child Development Services (CDS) Cohort 3 preparations for next school year. The state, in collaboration with the CDS, has provided meetings, resources, and trainings to support us in this transition.

Since last month's school Board meeting, we've been able to have our first Policy meeting and Budget and Finance meeting since November. Policy committee, with its new make-up, seems determined on returning the district polices to the language from the MSMA draft polices, and whenever possible, eliminating nonrequired polices thus placing the role of revising procedural practices of the schools back to the various departments and away from district policy.

Budget and Finance met and had a detailed discussion and review of financial matters as related to the district. Kelly Theriault joined remotely to update us on her work as our consultant and answer questions from the subcommittee. She provided suggestions on the budget planning process as well.

I've begun connecting with members of the PTG and we've established a monthly meeting to check in and see how we can best work together. As well, we've added a designated PTG member's name to the account at Bar Harbor Bank and Trust. In this way, they can more easily prepare for their projects.

I had the pleasure of sitting in on the Internet Safety Training provided by Josh Landers for the 4<sup>th</sup> grade students at Holden. Mr. Landers did an excellent job engaging the students while emphasizing the risks of online activities. He was very positive and took great care with all students and staff in his audience. We are very grateful for his expertise and willingness to educate our youngsters on this important topic.

I've been enjoying the one-on-one meetings with the new Board members to get acquainted and find common ground to best approach the work of the Board. The potential to do amazing things for the district is available to us! I

202 Kidder Hill Road

Holden, ME 04429

Tel: (207) 843-7769 Fax: (207) 843-4328

Michele Archambault, Interim Teaching Principal [marchambault@rsu63.org](mailto:marchambault@rsu63.org)  
Sarah Estes, School Counselor [sestes@rsu63.org](mailto:sestes@rsu63.org)

Mary Greenlaw, Administrative Assistant [mgreenlaw@rsu63.org](mailto:mgreenlaw@rsu63.org)  
Dawna Bickford, District Nurse [dbickford@rsu63.org](mailto:dbickford@rsu63.org)

## Principal's Report February 2026

Dear Members of the School Board,

It is my pleasure to submit this report on behalf of the students and staff of Holbrook Middle School.

February has been a busy and productive month for our school community.

Our eighth grade students traveled to Brewer High School on February 4th and John Baptist Memorial High School on February 6th to participate in step-up day activities. Students interested in attending Hampden Academy and Bangor High School will work with Mrs. Estes to schedule individual shadow days at those schools.

While this is an exciting time for our eighth graders, it can also bring added stress as students work to meet high school application requirements and deadlines. Mrs. Estes continues to work closely with each student to ensure all options remain open while helping to minimize stress and support a smooth transition to high school.

Students in grades 5–8 completed the Mid-Winter iReady diagnostic assessments in both ELA and mathematics. The data collected will be used to inform instructional decisions, identify areas of strength, and provide targeted interventions for students who need additional support.

The Holbrook Math Team is actively preparing for the state math competition at the University of Maine on May 7th. This event will include approximately 500 middle school math competitors from across the state. Students are practicing individual, specialty, and team rounds while engaging in challenging problem-solving activities that promote collaboration, reasoning, and mathematical discourse.

Winter athletics were in full swing throughout February. Our student-athletes and coaches consistently demonstrated positive sportsmanship and represented Holbrook and our community with pride. While it is always bittersweet to see the winter season conclude, we are grateful for the energy and enthusiasm that fills our building during these busy after-school months.

- The Holbrook Chess Team placed 4th in the PVML Chess Tournament held on January 31st at Glenburn Middle School. The team had a strong season and represented Holbrook well. Thank you to Mr. Dan Duran for his continued dedication and years of commitment to the chess program.

- The A Boys Basketball Team defeated Caravel on February 7th at Hampden Academy to advance to the B Flight Championship game on February 10th, where they secured the championship title against Bucksport. The B Boys team competed in the PVML B Tournament on January 31st in Glenburn. Thank you to Mr. Gene Worcester for his years of leadership and support of Holbrook athletics.
- The A Girls Basketball Team concluded their season on February 7th against an undefeated Bangor Christian team, playing with grit and determination. The B Girls team competed in the PVML B Tournament on January 31st, narrowly losing their game by just one point in a hard-fought contest. Thank you to Mr. Nick Osborne and Mr. Dennis Whitney for their flexibility, dedication, and continued support of our student-athletes.

Looking ahead, spring sports sign-ups for baseball, softball, and track will be posted outside the main office soon. Students and families are reminded to ensure that all required paperwork is on file in order to participate.

Holbrook Middle School continues to be a place of strong academics, extracurricular engagement, and student growth. I am proud of our students and appreciative of our staff's ongoing commitment to their success.

Respectfully submitted,  
Michele R Archambault

Enrollment:  
Grade 5 43  
Grade 6 48  
Grade 7 42  
Grade 8 37



440 Main Road | Eddington, ME 04428 | P: 207-843-6010 | F: 207-843-4317

Stephanie McLean, *principal* smclean@rsu63.org  
Kelly Smith, *secretary* kjsmith@rsu63.org  
Dodie Smith, *social worker* dsmith@rsu63.org  
Dawna Bickford, *school nurse* dbickford@rsu63.org

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Dawna Bickford, *school nurse* dbickford@rsu63.org

## Enrollment

### Eddington

PreK: 29  
K: 38  
1st: 32  
**Total: 99**

### Holden

2nd: 54  
3rd: 50  
4th: 51  
**Total: 155**

Dear Members of the School Board,

PreK and Kindergarten registration for the 2026–2027 school year opened on February 2nd. Information has been shared in all three school newsletters, on our school Facebook page, and on the district website. We are also sending materials to the district town offices and we have requested that they post the flyer on their social media. Additionally, registration information will be displayed on the school sign and shared with local PreK programs and area businesses.

Winter carnivals were held at each of our schools before vacation, giving students the opportunity to enjoy fun games and activities prepared by staff to celebrate the winter season. Students participated in activities such as building snow sculptures or forts, snowshoeing and snowshoe races, sledding, the Polar Bear Crawl, snowball toss, the Blizzard Tunnel, and more. It was a wonderful time, and so much fun was had by all!

On February 2nd at Holden School, we were grateful to host Sergeant Lander, who presented internet safety lessons for our students in grade 4. We truly appreciate his time and commitment to helping our students understand how to stay safe and make smart choices online.

PreK and Kindergarten students will be visiting the Eddington Ice Rink on Wednesday the 25th to enjoy the winter weather and have some seasonal fun.



EDDINGTON ELEMENTARY SCHOOL

HOLDEN ELEMENTARY SCHOOL

440 Main Road | Eddington, ME 04428 | P: 207-843-6010 | F: 207-843-4317

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We are so thankful to our community for providing this wonderful opportunity for our students.

We finished i-Ready testing in January for our mid-year benchmark. Students worked incredibly hard, and we are already seeing significant growth and improvement. This data will help teachers identify areas of focus for the remainder of the year so we can continue supporting each student's progress and success.

Sincerely,

Stephanie McLean  
Principal



**Regional School Unit 63**  
**Office of Special Services**  
Clifton, Eddington, and Holden

*RSU 63 is a community of learners dedicated to providing a safe, supportive, and challenging academic environment. Our students are respectful citizens and responsible stewards of our world. They are well prepared for high school with skills and a work ethic that enables them to succeed.*

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**Director of Special Services Report February 2026**

For the 2025-2026 school year, the Special Education Department is currently serving 227 students, broken down as follows:

<b>Individualized Education Plans (IEPs):</b>	123
<b>504s:</b>	89
<b>Currently in Referral Process:</b>	15
<b>Total Number of Students:</b>	227

<b>School/Level</b>	<b>IEPs</b>	<b>504s</b>
<b>High Schools:</b>	30	52
<b>Holbrook:</b>	37	17
<b>Holden:</b>	39	18
<b>Eddington:</b>	17	2

I am pleased to report that Claire Warmuth was approved at the most recent Board meeting, pending final certification requirements. We look forward to her continued transition and work with students and staff.

The District has officially joined CDS Cohort 3, and cohort meetings have begun. I will be participating in bi-weekly meetings as part of this cohort. In addition, CDS will be scheduling a visit to assess the District's PreK space to support continued program development and alignment with best practices.

During completion of the CDS Readiness Assessment, the District received very positive feedback. RSU 63 was noted to be in a stronger position than many districts entering the cohort, with an



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---

exceptionally strong existing PreK structure already in place that provides a solid foundation for continued growth.

After participating in several initial cohort meetings, I would welcome the opportunity to engage in a roundtable discussion with the School Board and Superintendent Caldwell. This discussion would allow for shared dialogue, clarification of district priorities, and the development of guiding questions that I can then bring back to the CDS cohort on behalf of the District.

I am registered to attend Safety-Care Training April 15–17. Upon completion, I will become a certified Safety-Care Trainer for the District and will be able to provide in-district training for staff. I will be working collaboratively with administrators and staff to establish training schedules.

The District has received confirmation from the Maine Department of Education that the Manifestation Determination Review (MDR) training has been accepted, and the related complaint investigation has been formally closed.

The District continues to explore professional development opportunities focused on differentiation and inclusive practices for all staff, including both general education and special education personnel.

Work on the Corrective Action Plan (CAP) remains ongoing. Ongoing priorities remain unchanged and continue to focus on compliance, instructional quality, staff support, and student-centered decision-making.

Respectfully Submitted,

Krista Vining-Means

Director of Special Services



George Cummings  
Technology Coordinator  
p: 207.843.4316  
e: gcummings@rsu63.org  
www.rsu63.org

**To:** RSU 63 Board of Directors  
**From:** George Cummings  
**Date:** February 12, 2026  
**Re:** Monthly Report

---

I submit this report to the School Board of Directors for February 2026.

### **Maine Science Assessment**

This spring, the Maine Science Assessment will transition to a new secure browser platform for online testing. As part of this statewide update, I will move all student Chromebooks in grades 5 and 8 from the ADAM lockdown browser used last year to the TestNav secure browser. This transition is a requirement of the Maine Department of Education and reflects ongoing efforts to enhance the security, reliability, and integrity of state assessments.

The TestNav secure browser is designed to strengthen test security protocols while maintaining a consistent and familiar testing environment for students and proctors. From a student perspective, the overall look, navigation tools, and functionality of the assessment will remain essentially unchanged. Students will access the test in the same manner, and the testing interface will feel very similar to what they have previously experienced. Likewise, proctoring procedures, and monitoring expectations will remain consistent with prior administrations.

From a technical standpoint, this change will require the reconfiguration of all district-issued Chromebooks used by students in grades 5 and 8 to ensure the TestNav application is properly installed, configured, and tested prior to the assessment window. I will complete this transition in advance of testing and conduct verification checks to minimize any disruptions to the assessment.

Importantly, practice tests and preparation materials will continue to be available online without requiring the secure browser application. This allows students and teachers to access preparation resources easily while ensuring that the live assessment environment remains secure.

Overall, this update represents a procedural change in the testing platform rather than a change in the assessment content or experience.

Respectfully submitted,

February Board Report 2026  
Ryan Porter – Facilities/Maintenance Manager

**Holbrook:**

R H Foster and Versant came by to look into adding vaporizer for the outside propane tanks. The tank system we have is actually too small for the new boiler system we have. We have (2) boilers that require 2 parts per million each and the (4) propane tank system is only really designed to support (1) 2 parts per million boiler. The boiler(s) frequently go on an (low air & gas ratio fault) causing the boiler(s) not to run, sometimes both go out leaving no heat source running for the school. I am waiting for a quote to add to next year's budget.

2 ERV units were not running correctly. There was no water running to them. Found a valve that was shut off and never turned back on in the boiler room.

**Holden:**

Had to replace a bad motor bearing in the gym heating unit along with installing a new motor for the heater in the main entrance vestibule. Generator went out on fault for extremely low oil pressure. Had Power Products come out to look at it and found it to have a bad sensor. Had to order it and will be installed when it comes in.

**Eddington:**

#101 needed a new heat actuator installed. I installed and it is working as it should. Quiet month so far over at this school.



**RSU 63 Department of Transportation**  
 202 Kidder Hill Road • Holden, ME 04429  
 (207) 561-9238

Zachary Chenier-Holcomb, Transportation Director • Zchenier@rsu63.org



# RSU 63 School Board Transportation Report

Prepared by: Zachary Chenier-Holcomb, Transportation Director

Date: February 2026

## Overview

February 2026 was a chilly and calm month for the Transportation Department, with a strong focus on student safety, winter operations, and staffing and compliance. The department responded promptly to weather-related disruptions, and continued improving operational efficiency.

## Operational Highlights

- **Maintenance & Safety:**
  - Head Mechanic Keith K has been completing state inspections on our buses and, in the process, ensuring each vehicle is operating in top condition. During routine inspections, any necessary adjustments or preventative maintenance items are addressed to keep our fleet safe and reliable.
  - Bus 10, our newest bus, was recently sent to the dealership for warranty work and recall updates. This vehicle is fully covered under a three-year warranty, which continues to provide significant cost savings to the district by reducing expenses related to parts and repairs.
- **Training & Staff Development:**
  - We are planning refresher training sessions for staff, with a focus on student management and winter driving safety.
- **Budget Work:**
  - We have submitted the Transportation Budget to the Superintendent to support the budget development process for the upcoming school year. We look forward to continuing to collaborate and refine the budget in the coming weeks.

## Upcoming Priorities

### Fuel Usage Summary — January 2026

Fuel Type	Gallons Used	Total Cost (\$)
Gasoline	1435.69	\$3984.16
Diesel	686.56	\$2575.57
Totals	2122.24	\$6559.73

- Continuing to work closely with all school personnel to ensure our buses remain safe and supportive for all students who ride.
- Collaborating with the administrative team on updates and planning for the 2026–2027 school transportation budget.
- Continuing winter preparedness efforts across the fleet to ensure safe and reliable transportation during winter conditions.

## Closing Remarks

The transportation department remains strong, organized, and focused on safety and consistency. The teamwork among drivers, mechanics, and administration continues to make a positive impact on our students' daily experience.

Respectfully submitted,

**Zachary Chenier-Holcomb**  
 Transportation Director, RSU 63

**RSU #63**

- a. **NEPN/NSBA Code:** **BG**
- b. **Title:** **School Board Policy**
- c. **Author:**
- d. **Replaces Policy:**
- e. **Date Approved:** **TBD RSU #63**
- f. **Previously Approved:**
- g. **Policy Expiration:** **Review as Needed**
- h. **Responsible for Review:** **Board of Directors/Policy Committee**
- i. **Date Reviewed:** **02/09/2026 Policy Committee**
- j. **References:** **20-A MRSA §1001 (1) (A)**
- k. **Cross Reference:** **BG-R – Policy Adoption Procedure**

**l. Narrative:**

The RSU #63 Board considers policy development its most important governance function.

It is the intent of the Board to develop written policies that will serve as the foundation for the successful and efficient operation of RSU #63 and its schools.

The Board accepts the definition of policy set forth by the National School Boards Association:

School Board policies are statements that set forth the purposes and prescribe in general terms the organization and program of a school system. They create a framework within which the Superintendent and the staff can discharge their assigned duties with positive direction. They tell what is wanted. They may also indicate why and how much. Policies should define clearly the goals and objectives of the school system, allow for the flexibility that is vital in day-to-day operations, reflect the board's vision, define roles and responsibilities (who is supposed to do what), and include measurable outcomes.

**[NOTE: The source for this definition is NSBA's publication, *Becoming a Better Board Member, 3<sup>rd</sup> edition (2006).*]**

The Board's policies are framed and meant to be interpreted in terms of federal laws and regulations, state statutes and the rules of the Maine Department of Education, State Board of Education, and other regulatory agencies at various levels of government. The Board's policies are also intended to reflect the Board's educational philosophy and instructional objectives and practices and procedures that are supported by research and

generally accepted by leaders and authorities in the field of public education.

It is the Board's intent that its policies set goals and provide direction and guidance for administrators, staff, and students and serve as sources of information for parents, community members and others who are interested in or connected with the schools.

The Board regards policy development and review as an ongoing process. The need for a new policy or revision or deletion of an existing policy may arise from a change in law and/or regulations, modification of the school unit's vision or goals, educational research or trends, the occurrence of a significant incident or a recommendation or request from Board members, school administrators, staff, parents, students or other interested persons.

Adoption of new or revised policies and repeal of existing policies is solely the responsibility of the Board. Policies will be adopted, amended or repealed only by the affirmative vote of a majority of members present and voting.

Policies shall become effective upon Board adoption or at a future date designated by the Board at the time of adoption.

The Superintendent/designee will be responsible for distributing new or revised policies to Board members and for making policies accessible to school personnel, students and the public.

**RSU #63**

**A. NEPN/NSBA Code:** BG-R  
**B. Title:** Policy Adoption Procedure  
**C. Author:**  
**D. Replaces Policy:** BGB  
**E. Date Approved:** TBD RSU #63  
**F. Previously Approved:**  
**G. Policy Expiration:** Review as Needed  
**H. Responsible for Review:** Board of Directors/Policy Committee  
**I. Date Reviewed:** 02/09/2026 Policy Committee  
**J. References:** 26 MRSA § 965(1) (C)  
**K. Cross Reference:** BEDB-R – Agenda Format  
BG - School Board Policy  
CHD - Administration in the Absence of Policy

**L. Narrative:**

- A.** The following procedure shall be used to develop, adopt, review, revise and/or delete (repeal) RSU #63 Board policies:
- B.** The Board’s Policy Committee is charged with reviewing and recommending all new policies and policy changes to be considered by the Board.
- a. Individual Board members, Board subcommittees, the Superintendent, and members of the public may submit policy suggestions and concerns directly to the Policy Committee. Policy suggestions that are submitted to **[OR: received by]** the Board Chair or the Superintendent will be forwarded to the Policy Committee. School unit employees should follow any and all applicable administrative procedures and/or collective bargaining agreement provisions for submitting policy suggestions.
  - b. The Policy Committee, together with the Superintendent, will be responsible for reviewing and researching suggestions for new policies and policy changes. The Policy Committee may seek or ask the Superintendent to provide information such as, but not limited to, the specific need for the policy; the fiscal consequences of the proposed policy; the potential effect of the policy on the instructional program, staff, students and the community; samples of policies on the same or similar subjects; applicable provisions of state and/or federal law and regulations; and the anticipated costs and benefits of implementing, enforcing and monitoring the proposed policy.
  - c. The Policy Committee may prepare draft policies or delegate the drafting of all or individual policies to the Superintendent.
  - d. At an appropriate stage in the process, the Superintendent, on behalf of the Policy

Committee and the Board, shall notify the bargaining agent for the school unit's teachers of any proposed new educational policy or proposed modification of any existing educational policy.

1. The Policy Committee may also seek input or discuss the proposal with other groups affected by the policy.
  - e. The Policy Committee will make reports to the Board regarding its activities and the status of policy development.
- C. Upon recommendation by the Policy Committee, the first reading of a new policy, revision or deletion of policy shall be placed on the agenda of a regular Board meeting. Board members shall receive the policy, supporting material, if appropriate, and any written recommendations in advance of the meeting date.
- a. The Policy Committee Chair will explain the proposed policy or policy change. The Board may discuss the substance of the policy proposal, and a vote shall be held to acknowledge the first reading of the policy. Any changes to the policy agreed to by consensus or by vote on a motion to amend shall be made prior to the second reading.

*Imported from original RSU #63 BGB Policy: Please specify where this should go in the policy, if not here:*

- D.** *Proposed new policies or revisions to existing Policies, will normally be subject to one reading prior to approval. Approval after the First Reading is subject to the following prerequisites*
- a. *The policy must be available to all Directors and the public for review forty-eight (48) hours prior to the First Reading. This may be accomplished by electronic delivery in the case of the Directors, and by website posting in the case of the public.*
  - b. *No Director(s) requests a Second Reading.*
  - c. *There are no revisions or corrections to be made to the policy at the First Reading. Simple corrections, i.e., spelling, punctuation, grammar, etc. will be corrected by the Policy Chair or designee and will not require a Second Reading by the Board.*

*Should these prerequisites not be met, the policy will be set for a Second Reading prior to a vote on approval.*

- E. At a subsequent regular meeting, at least two weeks but no more than eight weeks after the first reading, the policy shall be placed on the agenda for second reading and action. Amendments may be introduced and acted upon. If a main motion to approve the policy is not passed at such a meeting by a majority vote of Board members present and voting, the process for that policy is ended unless the Board, by vote, takes action to table further

consideration of the policy or otherwise dispose of the policy (e.g., refer it back to the Policy Committee for further research).

- F.** The Superintendent will be responsible for making new and revised policies available to board members, school unit personnel, students and the public by sending copies to the schools, updating the school unit's website and/or other appropriate means as soon as practicable following adoption. Board members should update their policy manuals when they receive copies of new or revised policies or notifications of deletions.
- G.** The Superintendent shall provide each Board member with a policy manual, in print, on a CD, and/or by other means, as specified by the Board. If Board member access to the policy manual will be online, the Superintendent will provide each Board member with instructions for accessing it. The Superintendent /designee may periodically recall all policy manuals for administrative updating to ensure that the content of all Board manuals is current and consistent.

**RSU #63**

- a. **NEPN/NSBA Code:** GCFB
- b. **Title:** Recruiting and Hiring of Administrative Staff
- c. **Author:** Board of Directors
- d. **Replaces Policy:**
- e. **Date Approved:** TBD RSU#63
- f. **Previously Approved:** 04/26/2021  
04/28/2014
- g. **Policy Expiration:** Review as Needed
- h. **Responsible for Review:** Board of Directors
- i. **Date Reviewed:** 02/09/2026 Policy Committee  
04/12/2021 Policy Committee  
03/14/2021 Superintendent
- j. **References:** 5 MRSA § 4576 (Maine Human Rights Act),  
20-A MRSA §§ 1001(13), 4502(4-A), 13011(6)
- k. **Cross Reference:** AC – Nondiscrimination/Equal  
Opportunity and Affirmative Action  
GCFB-R – Recruiting and Hiring of  
Administrative Staff – Administrative  
Procedures

**l. Narrative:**

The RSU 63 Board of Directors (the Board) affirms its commitment to the strict prohibition of discrimination in employment on the basis of race, color, sex, sexual orientation, gender identity, religion, ancestry or national origin, age, disability, pregnancy, or genetic information, and to the principle of affirmative action to obtain wide and representative candidate pools.

For the purpose of this policy, “race” includes traits associated with race, including hair texture, Afro hairstyles, and protective hairstyles, including braids, twists, and locs.

- I.** In accordance with 20-A MRSA § 1001(13), the Superintendent will prepare a procedure designed to ensure nondiscriminatory practices in recruitment and hiring for all positions requiring administrator certification, as well as result in selection of the most qualified candidates. That procedure will be attached hereto as GCFB-R, and will be reviewed as needed.
- II.** Moreover, upon each occasion of administrative vacancy, the Superintendent will review the procedure and make appropriate adaptations as may be warranted by special circumstances. In the case of a vacancy in the Superintendency, the Board will review the procedure, adapting as appropriate.

- III.** In accordance with 20-A MRSA, § 4502 (4-A), the unit's Affirmative Action Plan will include a description of the status of the unit's nondiscriminatory administrator hiring practice and plans for in-service training programs on gender equity for teachers, administrators, and the School Board.

DRAFT

**RSU #63**

- a. **NEPN/NSBA Code:** GCFB-R
- b. **Title:** Recruiting and Hiring of Administrative Staff - Administrative Procedure Board of Directors
- c. **Author:**
- d. **Replaces Policy:**
- e. **Date Approved:** TBD RSU #63
- f. **Previously Approved:** 04/26/2021  
04/28/2014
- g. **Policy Expiration:** Review as Needed
- h. **Responsible for Review:** Board of Directors/Policy Committee
- i. **Date Reviewed:** 02/09/2026

j. **Cross References:** 04/12/2021 Policy Committee  
03/14/2021 Superintendent  
GCFB - Recruiting and Hiring of Administrative Staff

**k. Narrative:**

These procedures implement the RSU 63 Board of Director's (the Board's) policy GCFB and are designed to establish a thorough, efficient, and nondiscriminatory practice for the recruiting and hiring of the most qualified candidates for administrative positions.

- A. **Job Description Development/Review**  
To ensure that a written role description of the vacant position accurately represents the current functions and needs, the Superintendent/designee (the Board in a Superintendent search) is to:
  - 1. Conduct a review of the job description, with input from persons affected by the position. If no job description exists, one will be developed prior to initiating the recruitment phase;
  - 2. Include the criteria (skills, knowledge, abilities) required to perform the duties/responsibilities of the position; and
  - 3. List the minimum qualifications (training, education, and experience) for the position.
- B. **Recruitment**  
To attract a strong pool of qualified candidates, the Superintendent/designee is to advertise (except in the circumstances described in L below) by:
  - 1. Posting a notice of the vacancy within the District and on job search website;
  - 2. Placing a display advertisement in appropriate print media, considering at least one appearance in a major Maine weekend or Sunday paper; and at colleges and universities in Maine and other states, and the Maine Department of Education.
- C. **Screening**  
To ensure that a fair and efficient screening process will occur, the Superintendent/designee is to:
  - 1. Ensure all applications are reviewed by more than one individual, with attention given to an unbiased regard for the criteria and qualification in the job description;
  - 2. Appoint a screening panel with representation as deemed appropriate to the particular vacancy;
  - 3. Provide orientation on confidentiality and equity issues to screeners;
  - 4. Eliminate all candidates who do not meet the minimum qualifications;
  - 5. Conduct preliminary reference checks, as appropriate;

6. Select candidates for interview based on the degree to which they meet the criteria and demonstrate the skills, knowledge, and abilities outlined in the job description; and
7. Notify applicants not selected for the interview.

**D. Interviewing**

To ensure that the interview process will be conducted in a legal and proper manner, the Superintendent/designee is to:

1. Appoint an interview panel (may be the same persons who serve the screening function) with representation as deemed appropriate to the particular vacancy;
2. Provide orientation on the process, including the function and extent of responsibility of the panel, the weighting of criteria, and the nomination/hiring procedure; and
3. Conduct training to ensure that panel members are aware of the legal aspects of interviewing, including confidentiality and equity issues.

**E. The Interviewing Panel is to:**

1. Design interview questions, which match the criteria and the duties/responsibilities outlined in the job description; and
2. Provide equal opportunity for the candidates to respond to the same questions/questioners.

**F. Selection – The Interview Panel is to:**

1. Individually assess the candidates according to their answers to the job description-related questions, rating and commenting on each using a specially prepared form corresponding to the questions/criteria; and
2. Submit a report to the Superintendent, including the individual rating forms as well as a list (usually 2 to 4) candidates to be considered further for the position.

The Superintendent/designee is to:

- i. Have reference contacts made, as appropriate, to check perceived strengths and weaknesses of the candidate;
- ii. Review the material on the finalist candidates to determine whether additional information is needed;
- iii. Conduct final interviews of any or all finalists, as deemed necessary;
- iv. Select the most qualified candidate who fits the criteria and the duties/responsibilities outlined in the job description, based on his/her own professional judgment along with those of the interview panel (or reject all finalists, reopen the position, and begin the process anew); and
- v. Have any further reference checks made, as appropriate.

**G. Nomination/Employment – The Superintendent is to:**

1. Notify and obtain agreement of the successful candidate, pending Board approval;
2. Inform the interview panel; and
3. Nominate and employ the successful candidate in accordance with state law and local policies,

**H. Notification – The Superintendent/designee will:**

1. Notify the nominee of the Board approval and employ the administrator; and
2. Notify the other candidates interviewed.

**I. Orientation and Support**

To ensure the new administrator is provided with the proper information about the school/district system and job expectations, the Superintendent/designee is to provide an orientation that includes expectations of the duties/responsibilities of the position along with the policies and procedures of the respective district(s).

**J. Record Keeping**

To ensure confidentiality of employee and applicant records, the Superintendent is to provide, for a period of three (3) years, the storage, in secure files, of all applications and documentation of the hiring, screening, and interviewing process.

**K. Confidentiality**

To ensure confidentiality is permanently maintained throughout and following the hiring process, the Board, all employees involved, and any other participants are to maintain absolute confidentiality about candidates, including names, in accordance with state law (20-A MRSA § 6101). The Board is to assume responsibility through the Superintendent for providing adequate orientation at appropriate stages of the process, including that following completion.

**L. Hiring of Current Employees**

The Board may forego one or more of the steps set forth in section B-E of this procedure and appoint a person who is currently employed by the District to fill an administrative position only if the Superintendent, after consultation with the Board concerning the search, determines the following circumstances exist:

1. The currently employed candidate is exceptionally well qualified for the position; and
2. The decision to forego all or part of the recruitment and screening process will not detract from the goals of this policy.

**RSU #63**

- a. **NEPN/NSBA Code:** **JJIBA**  
b. **Title:** **Hiring & Evaluation of Coaches**  
c. **Author:**  
d. **Replaces Policy:**  
e. **Date Approved:** **TBD RSU #63**  
f. **Previously Approved:** **11/28/2022**  
**02/27/2017**  
g. **Policy Expiration:** **Review as Needed**  
h. **Responsible for Review:** **Superintendent & Policy Committee**  
i. **Date Reviewed:** **02/09/2026**  
**10/13/2022 Superintendent**  
**10/13/2022 Policy Committee**  
j. **References:**  
h. **Policies:** **JJI-Philosophy of Athletics**  
**JJIB-Sponsorship & Evaluation of Athletic Programs**  
**JJIBB-Sportsmanship**  
**JJIBC-Relations with Booster Groups**

**k. Narrative:**

The most essential factor in an educationally sound athletic program is a well-qualified coach. The coach is an important link between sports and the instructional program and the principles of Maine's system of Learning Results, between sports and character development, and between sports in school and long-term health and fitness. It is the intent of the Board that the school unit provide quality coaching in its athletic programs.

**A. The Board's View of a Well-qualified Coach**

Coaching is a special kind of teaching. A coach not only teaches, refines, and reinforces skills, but is also a role model for the student-athletes he/she coaches. Beyond knowledge of the rules and fundamentals of his/her sport, a well-qualified coach will have organizational, communication, motivational and, especially, teaching skills. A well-qualified coach appreciates the influence he/she has as a role model and mentor and conducts him/herself accordingly.

In addition to these fundamentals, a well-qualified coach:

1. Understands that, first and foremost, he/she is a teacher;
2. Is sensitive to the need of maturing adolescents and assists in their physical, intellectual, social and emotional development;

3. Recognizes that students are diverse in their characteristics and backgrounds including, age, maturity, gender, size and culture and adjusts his/her approach as appropriate;
4. Has a realistic sense of the level at which student athletes should be expected to perform;
5. Promotes sportsmanship, self-discipline and respect, both on and off the playing field;
6. Communicates in a positive manner rather than through intimidation;
7. Encourages competitive spirit, but not a “win at all costs” attitude;
8. Provides a fair opportunity for students to participate in competition;
9. Recognizes the difference between developmental sports programs and more intensive varsity-level sports;
10. Encourages student athletes to explore various athletic activities, both interscholastic and intramural, rather than to specialize in a single sport at an early age;
11. Recognizes the need for balance in the lives of student athletes, including academic, family and social needs; and
12. Adheres to the same standards of conduct with respect to students as classroom teachers are expected to do.

#### B. COACHING JOB DESCRIPTIONS

The Superintendent or Athletic Director will be responsible for developing job descriptions for coaches and others on the athletic staff (e.g., assistant coaches, trainers) that are consistent with the Board’s view of coaching. Job descriptions will be approved by the Board.

#### C. HIRING AND ASSIGNMENT OF COACHES

It is the intent of RSU #63 to hire well-qualified coaches for all of its athletic programs. Because of the relationship between teaching and coaching, it will be the school unit’s practice to secure coaches, to the extent practicable, from its teaching staff. If it is necessary to secure individuals from outside the teaching staff, the Superintendent or

Athletic Director May recommend only those persons deemed to have sufficient knowledge and experience to teach the fundamentals and rules of the sport, experience in working or volunteering with adolescents, and current training in sports first aid and cardio-pulmonary resuscitation (CPR).

All persons hired as coaches or assistant coaches must have successfully completed, or successfully complete within the amount of time determined upon hire, the UMO/MCSC Maine Coaching Eligibility Course or its equivalent and appropriate first aid and CPR training. In addition, all persons hired as high school coaches in activities governed by the Maine Principals' Association must meet all coaches eligibility requirements established by the MPA.

All persons hired as coaches for activities governed by the Maine Principals Association (MPA) must agree to follow the MPA Code of Ethics, Board policies, school unit and Athletic Department administrative regulations.

Consistent with the Board's policies on hiring and nondiscrimination/equal opportunity/affirmative action, the Superintendent or Athletic Director will be responsible for developing and implementing procedures for recruiting, selecting, recommending and assigning coaches. No applicant will be hired as a coach or assistant coach without Maine Department of Education approval, including fingerprinting and criminal background check requirements.

Hiring of coaches May be on an annual or seasonal basis, with no expectation of continued employment in a coaching position.

Coaches may be disciplined or terminated in accordance with Board policies or administrative regulations.

#### C. EVALUATION OF COACHES

In an effort to maintain a well-qualified coaching staff and the integrity of the school unit's athletic programming, coaches will be evaluated annually.

The Superintendent or Athletic Director will be responsible for developing and implementing a process for evaluation of coaches. It is expected that the process will include a self-appraisal component, and that the administrative and self-appraisals will include knowledge of sports, coaching skills and techniques, organizational skills, attitudes, communication skills, behavior, and ethics.