Walled Lake Consolidated Schools 2024 Bond Program | Updated as of April 01, 2026

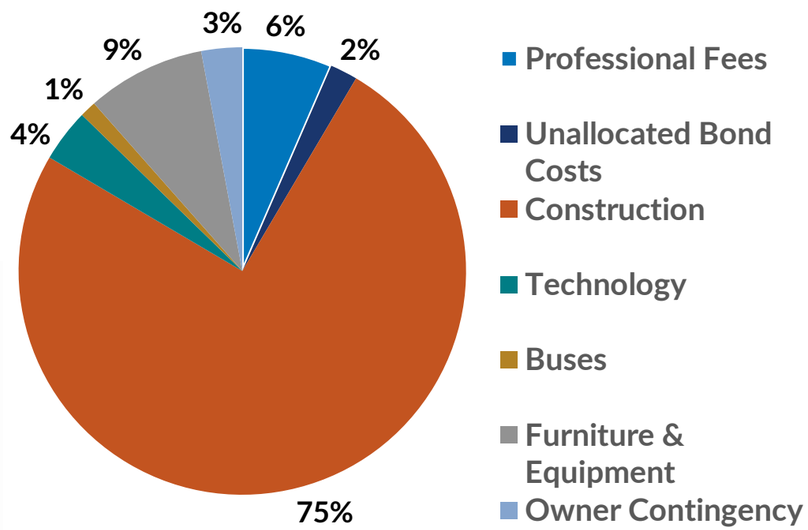
For more bond information, visit www.wlcsd.org/about-us/2024-bond

WLCSD 2024 Bond Program Budget: $253,000,920

FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	$16,482,263	$16,482,263	$5,439,916	$11,042,347	$ -	$ -	$16,482,263	$ -
Unallocated Bond Costs	$5,005,385	$1,010,900	$ 816,900	$194,000	$3,994,485	$ -	$5,005,385	$ -
Construction	$189,678,350	$88,368,534	$1,991,822	$86,376,712	$101,309,816	$ -	$189,678,350	$ -
Technology	$9,661,651	$1,140,862	$1,140,862	$ -	$8,520,789	$ -	$9,661,651	$ -
Buses	$3,000,000	$841,155	$ -	$841,155	$2,158,845	$ -	$3,000,000	$ -
Furniture & Equipment	$21,707,701	$822,368	$239,265	$583,103	$20,885,333	$ -	$21,707,701	$ -
Owner Contingency	$7,465,571	$ -	$ -	$ -	$ -	$7,465,571	$7,465,571	$ -
OVERALL TOTALS:	**$253,000,920**	**$108,666,081**	**$9,628,764**	**$99,037,317**	**$136,869,268**	**$7,465,571**	**$253,000,920**	**$0**

Note: Actuals Approved Includes Owners Cost through January 2026

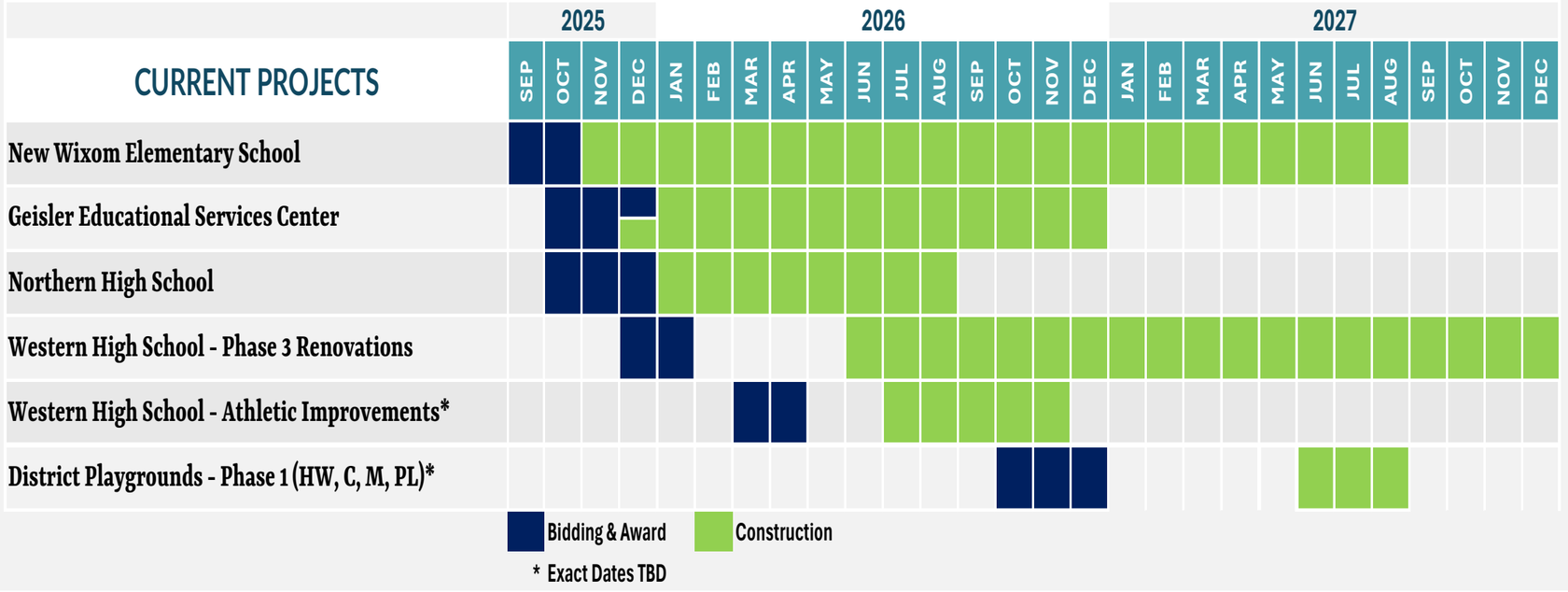
Budget Breakdown



Upcoming Projects Currently in Design & Planning

Series I & II

- **New Wixom Elementary School**
  - »Bids Taken (September 2025)
  - »Construction (Fall 2025 – August 2027)
- **Geisler Educational Services Center**
  - »Bidding (Fall 2025)
  - »Interior Renovations (Late Fall 2025 – December 2026)
- **Northern High School**
  - »Bidding (Fall 2025)
  - »Interior Renovations (January – August 2026)
- **Western High School (Phase 3 Renovations)**
  - »Bidding (Winter 2025)
  - »Interior Renovations (Fall 2026 – December 2027)
- **Western High School Athletic Improvements**
  - »Bidding (Fall/Winter 2025)
  - »Athletic Improvements (Summer 2026 – November 2026)



Note - Numbers and dates on this report are subject to change

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Walled Lake Consolidated Schools | Quarter 2 Dashboard Report

2024 Bond Program

Milestone Schedule

Series 1 Projects Total = $50,410,929

- Walled Lake Northern
- Geisler ESC
- Operations Building

2025-2026

Series 2 Projects Total = $50,247,696

- Wixom Elementary School
- Geisler ESC
- Walled Lake Northern

2026-2027

Series 3 Projects Total = $85,243,317

- Western High School
- Decommissioning of Twin Sun
- Commerce Elementary
- Meadowbrook Elementary
- Pleasant Lake Elementary
- Hickory Woods Elementary
- Keith Elementary
- Dublin Elementary
- Operations Building
- Outdoor Education Center
- Educational Services Center

2027-2028

Series 4 Projects Total = $64,049,735

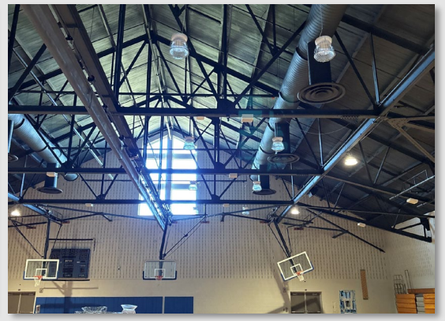
- Oakley Park Elementary
- Glengary Elementary
- Walled Lake Elementary
- Mary Helen Guest Elementary
- Loon Lake Elementary
- Walled Lake Central
- Early Childhood Center
- Sarah Banks Middle School
- C.H. Smart Middle School
- Walnut Creek Middle School

2028-2030

Project Photos – Completed Projects Summer 2025 from 2019 Bond Program

Geisler – Interior Renovations

Geisler – Interior Renovations



Geisler – Interior Renovations

Northern – Interior Renovations

Wixom - Site

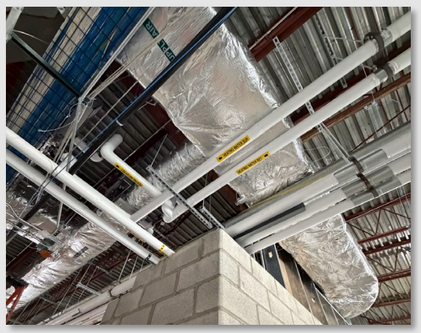
Wixom - Site

Wixom - Site

Northern – Interior Renovations

Western – Interior Renovations

Western – Interior Renovations



Western – Interior Renovations

Northern – Interior Renovations

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