

Regular Meeting

Notice is hereby given that on Tuesday, March 31, 2026, the Board of Education of the Fort Worth Independent School District will hold a Regular Meeting beginning at 5:30 PM at the Fort Worth Independent School [District Service Center 7060 Camp Bowie Boulevard](#). This meeting will be streamed and archived on [Fort Worth ISD's Live YouTube channel](#), and on the [FWISD Video on Demand](#) site. The subjects to be discussed or considered or upon which any formal action may be taken are listed on the agenda which is made a part of this notice. Items do not have to be taken in the order shown on this meeting notice.

The Guidelines for Public Comment are on the [Board of Education Webpage](#) and include information regarding meeting decorum. Individuals may sign-up for public comment calling 817-814-1920 by 4:00 PM the day of the meeting and may sign-up at the meeting location until 5:20 PM. Individuals may send public comment by written statement via email to boardmeetings-publiccomment@fwisd.org by 12:00 PM the day of the meeting. Written statements will be shared with the Board of Trustees prior to the meeting and will not be read aloud during the meeting.

Those who need a sign language interpreter, please call 817-814-1920 by 12 PM Monday, March 30, 2026.

FORT WORTH INDEPENDENT SCHOOL DISTRICT REGULAR MEETING

Page



1. **5:30 PM - CALL REGULAR MEETING TO ORDER - BOARD ROOM**
2. **PLEDGE OF ALLEGIANCE AND PLEDGE TO THE TEXAS FLAG**
3. **PUBLIC COMMENT**
4. **ACTION AGENDA ITEMS**
 - A. Electing Board President
 - B. Electing Board Vice President
 - C. Electing Board Secretary
 - D. Acting Superintendent Agreement
 - E. Superintendent Certification Waiver
 - F. Temporary Suspension of Local Board Policies BDAA (LOCAL), BE (LOCAL), BF (LOCAL), DC (LOCAL), DCD (LOCAL), DK (LOCAL), and DP (LOCAL)
5. **CONSENT AGENDA ITEMS**



(Action by the Board of Education in adopting the "Consent Agenda" means that all items appearing herein are adopted by one single motion, unless a member of the Board requests that such item be removed from the "Consent Agenda" and voted upon separately.)



 - A. Approve Board of Education Meeting Minutes: Special Board Meeting - February 10, 2026 and Regular Board Meeting - February 24, 2026 3


[Special Meeting - Feb 10 2026 - Minutes - Html](#) 


[Regular Meeting - Feb 24 2026 - Minutes - Html](#) 

- B. Approve Budget Amendment For Period Ending February 28, 2026 21
[Budget Amendment 2.28.2026.docx](#) 
[Budget Amendment 02.28.2026.pdf](#) 

- C. Approve 2025-2026 Budget Amendment for School Action Fund for Neighborhood Pre K 25
[Agenda Item for Neighborhood PreK.pdf](#) 
[Budget worksheets.pdf](#) 

- D. Approve 2026 Texas Success Initiative Assessment 2.0 Testing Units 30
[Agenda Item for TSI Testing Units.docx](#) 
[Quote TSI.pdf](#) 

- E. Approve Delegation of Authority to Select Vendor for E-Rate Cable Fiber Upgrades for Elementary Campuses 37
[Agenda Item For E-Rate.pdf](#) 

- F. Approve Purchase of Fleet Replacement for District Operations 39
[Agenda Item for Fleet Replacement.docx](#) 
[Quote Fleet Replacement.pdf](#) 

6. ADJOURN

**SPECIAL MEETING MINUTES
FORT WORTH ISD BOARD OF EDUCATION**

The Board of Education of the Fort Worth Independent School District held a Special Meeting on Tuesday, February 10, 2026.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

**MEETING NOTICE
FORT WORTH INDEPENDENT SCHOOL DISTRICT**

Notice is hereby given on Tuesday, February 10, 2026, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:30 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas. Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082

7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on February 3, 2026, at 4:00 p.m.

/s/ Patti Ramón
Executive Assistant
Board of Education

RETURN OF THE MEETING FEBRUARY 10, 2025

I, Patti Ramón, of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on February 3, 2026, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on February 3, 2026.

/s/ Patti Ramón
Executive Assistant
Board of Education

The following Board Members were present:

Roxanne Martinez, School Board President, District 9

Tobi Jackson, First Vice President, District 2

Dr. Michael Ryan, Second Vice President, District 7

Anael Luebanos, School Board Secretary, District 8 ***Arrived at 5:39 p.m.

Dr. Camille Rodriguez, Trustee, District 1***Arrived at 5:44 p.m.

Quinton Phillips, Trustee, District 3 ***Arrived at 5:35 p.m.

Kevin Lynch, Trustee, District 5

Anne Darr, Trustee, District 6

The following Board Members were absent:

Wallace Bridges, Trustee, District 4

The following administrators were present:

Dr. Karen C. Molinar, Superintendent

Dr. Lisa Inzar, Special Assistant to the Superintendent
Mohammed Choudhury, Deputy Superintendent, Curriculum & Instruction
Darla Moss, Chief Financial Officer
Dr. Priscila Dilley, Chief of Schools
Kellie Spencer, Deputy Superintendent, Operations
Woodrow Bailey, Chief Talent Officer
Tierney Tinnin, Chief of Communications & Community Partnerships
Eric Upchurch, Chief Technology Officer
Sid Pounds, Assistant General Counsel

1. 5:30 PM - CALL SPECIAL MEETING TO ORDER - BOARD ROOM

School Board President, Roxanne Martinez called the meeting to order at 5:34 p.m.

2. PUBLIC COMMENT

No public comment.

3. PRESENTATIONS

Superintendent - MAP Growth Middle of the Year

[Superintendent Report February-2026 Workshop.pdf](#) 

Superintendent, Dr. Karen Molinar presented the Superintendent Report. Trustees Anne Darr and Kevin Lynch made comments/asked questions. Dr. Karen Molinar provided responses.

4. BOARD REVIEW OF STUDENT EXPULSION APPEAL (Convene in Close Session, if necessary)

The meeting recessed and reconvened in closed session at 5:58 p.m.

5. EXECUTIVE SESSION

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- A. Seek the Advice of Attorneys (Texas Government Code §551.071)
 - 1. Status Of The District's Petition for Review and Proceedings Before the State Office of Administrative Hearings Concerning

the Commissioner of Education's Decision to Appoint a Board of Managers and a Conservator

2. Board Review of Student Expulsion Appeal

B. Student Discipline Matter (Texas Government Code 551.082)

1. Board Review of Student Expulsion Appeal

Meeting was reconvened in open session at 8:00 p.m.

6. ACTION AGENDA ITEMS

A. Board Deliberation and Render Decision, if any, on the Student Expulsion Appeal

Trustee Quinton Phillips moved to amend the expulsion decision as discussed in closed session and authorized board counsel to issue the decision to the parent.

Moved by: Quinton Phillips

Seconded by: Anne Darr

Yes: Dr. Camille Rodriguez, Quinton Phillips, and Roxanne Martinez

No: Anael Luebanos, Anne Darr, Dr. Michael Ryan, Kevin Lynch, and Tobi Jackson

Denied 3-5

Trustee Anne Darr, made an alternate motion to move to approved the boards expulsion review as discussed in closed session and authorized board counsel to issue the decision to the parent.

Moved by: Anne Darr

Seconded by: Tobi Jackson

Yes: Anael Luebanos, Anne Darr, Dr. Michael Ryan, Kevin Lynch, and Tobi Jackson

No: Dr. Camille Rodriguez, Quinton Phillips, and Roxanne Martinez

Carried 5-3

7. ADJOURN

Meeting was adjourned at 8:05 p.m.

/s/ Patti Ramón
Board of Education

Video of the meeting is available on the Board of Education website at <http://www.fwisd.org>

Anael Luebanos, School Board Secretary
Fort Worth Independent School District

DRAFT

**REGULAR MEETING MINUTES
FORT WORTH ISD BOARD OF EDUCATION**

The Board of Education of the Fort Worth Independent School District held a Regular Meeting on Tuesday, February 24, 2026.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

**MEETING NOTICE
FORT WORTH INDEPENDENT SCHOOL DISTRICT**

Notice is hereby given on Tuesday, February 24, 2026, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:30 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas. Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by

another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082

7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on February 18, 2026, at 3:37 p.m.

/s/ Patti Ramón
Coordinator
Board of Education

RETURN OF THE MEETING FEBRUARY 24, 2026

I, Patti Ramón, of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on February 18, 2026, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on February 18, 2026.

/s/ Patti Ramón
Coordinator
Board of Education

The following Board Members were present:

Roxanne Martinez, School Board President, District 9

Tobi Jackson, First Vice President, District 2

Dr. Michael Ryan, Second Vice President, District 7

Anael Luebanos, School Board Secretary, District 8 ***Arrived at 5:38 p.m.

Dr. Camille Rodriguez, Trustee, District 1

Quinton Phillips, Trustee, District 3

District 4 - Vacant

Kevin Lynch, Trustee, District 5

Anne Darr, Trustee, District 6

The following administrators were present:

Dr. Karen C. Molinar, Superintendent
Dr. Lisa Inzar, Special Assistant to the Superintendent
Mohammed Choudhury, Deputy Superintendent, Curriculum & Instruction
Darla Moss, Chief Financial Officer
Kellie Spencer, Deputy Superintendent, Operations
Tierney Tinnin, Chief of Communications & Community Partnerships
Eric Upchurch, Chief Technology Officer
Nancy Sticksel, Assoc. Supt., Transformation Innovation & Accountability
Sid Pounds, Assistant General Counsel
Christopher Ruszkowski, Conservator

1. 5:30 PM - CALL REGULAR MEETING TO ORDER - BOARD ROOM

School Board President, Roxanne Martinez called the meeting to order at 5:34 p.m.

2. PLEDGES, VISION, AND MISSION

Led by Diamond Hill-Jarvis HS JROTC Cadets

3. RECOGNITIONS

Tierney Tinnin, Chief of Communications & Community Partnerships, led the recognitions.

A. Recognition of Student Greeters

B. Texas School Public Relations Association (TSPRA)

1. Partner in Public Education Award
2. President - Elect

4. PUBLIC COMMENT

Public Speakers:

Kimberly Lawrence

Sherri Allen

Suzanne Halbert

Reed Bilz

Charles Bilz

Howard Rosenthal

Janet Mattern

Bob Willoughby

Heather Tolkdorf

Stephanie McCartney
Lucas McCartney
Gienysa Bateman
Sabrina Ball
Christian Alvarez
Annette Pittman
Patrick O'Neal
Gradyon Jones
Cindy Moreno
Jeremy Herrera
Carrie English
David Hafer
Jennifer Droemer
Sahana Talwar
Stephanie Velez
Maria Soto
Brianna Guerrero
Norma Garcia Lopez

5. SUPERINTENDENT REPORT

[Superintendent Report February-2026.pdf](#) 

Superintendent, Dr. Karen Molinar presented the *Superintendent Report*.
Trustee Anne Darr made a comment.

6. COMMENTS BY BOARD MEMBERS OR SUPERINTENDENT ON CURRENT DISTRICT ACTIVITIES AND ANNOUNCEMENTS

Dr. Molinar made comments.

Trustee Quinton Phillips made comments.

7. Board Review of Student Expulsion Appeal (Convene in Close Session, if necessary)

The meeting recessed and reconvened in closed session at 7:01 p.m.

8. EXECUTIVE SESSION

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- A. Seek the Advice of Attorneys (Texas Government Code §551.071)

1. Discussion of Proceedings Before the State Office of Administrative Hearings Concerning the Commissioner of Education's Decision to Appoint a Board of Managers and a Conservator and Related Board Actions
 2. Discussion of Trustee's Resignation and related Board Actions, Consistent with Applicable Law
 3. Board Review of Student Expulsion Appeal
 4. To discuss participation in first party insurance litigation involving pursuit of recovery of insured but unpaid property damages and losses sustained by Fort Worth Independent School District and entering into a contingency fee contract with O'Hanlon, Demerath & Castillo, PC and Raizner Slania, LLP to represent the District.
- B. Student Discipline Matter (Texas Government Code 551.082)
1. Board Review of Student Expulsion Appeal
- C. Deliberation Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee, Including but Not Limited to Action Items Related to the Recommendation to Terminate Certain Continuing Contract Employees for Good Cause, the Recommendation to Terminate Certain Term Contract Employees for Good Cause and the Recommendation to Terminate Certain Probationary Contract Employees for Good Cause (Texas Government Code §551.074)
- D. Security Implementation (Texas Government Code §551.076)
1. Intruder Audit Findings and Corrective Action
- E. Real Property (Texas Government Code §551.072)
- Meeting was reconvened in open session at 9:08 p.m.

9. **CONSENT AGENDA ITEMS**

(Action by the Board of Education in adopting the "Consent Agenda" means that all items appearing herein are adopted by one single motion, unless a member of the Board requests that such item be removed from the "Consent Agenda" and voted upon separately.)

Accept Consent Agenda

Item 9. G. Approve Second Reading for Revisions to Board Policy DC

(LOCAL) & DCD (LOCAL) - Relating to Delegation of Hiring Authority was removed from the Consent Agenda for separate discussion and action at the request of Trustee Dr. Camille Rodriguez.






Moved by: Tobi Jackson

Seconded by: Dr. Michael Ryan



Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Kevin Lynch, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

Carried 8-0

Lone Star Governance, Board of Education





- A. Consider and Take Possible Action to Approve the Board’s Quarter 4 Self-Evaluation
[FWISD Q4 2025 Self-Evaluation.pdf](#) 
- B. Consider and Take Possible Action to Approve the Board’s Self-Constraints
[Fort Worth ISD Self-Constraints 1-13-26.pdf](#) 
- C. Approve First Reading AE(LOCAL)
[Consent Item - AE \(LOCAL\).pdf](#)  [AE\(LOCAL\) - Updates.docx](#)

- D. Consider and Take Possible Action to Approve of Board Operating Procedures
[FWISD Board Operating Procedures Manual 1-13-26 Adjustments.pdf](#) 

Dr. Karen Molinar, Superintendent

- E. Approve Board of Education Meeting Minutes
[Special Meeting - Jan 13 2026 - Minutes - Html](#) 
[Regular Meeting - Jan 20 2026 - Minutes - Html](#) 

Legal and District Records Management, Sidney Pounds, Assistant

General Counsel

- F. Approval of the Outside Employment for District Administrators - H.B. 3372
[Outside Employment Approval February 2026.docx](#) 
- G. Approve Second Reading for Revisions to Board Policy DC (LOCAL) & DCD (LOCAL) - Relating to Delegation of Hiring Authority
[DC and DCD \(LOCAL\).pdf](#)  [DC\(LOCAL\) Redlined.docx](#) 
[DCD\(LOCAL\) Redlined.docx](#) 

Trustee Quinton Phillips made a motion. There was no second. Motion fails.

Business and Finance, Darla Moss, Chief Financial Officer

- H. Approve The Quarterly Investment Report For The Period: October 1, 2025 – December 31, 2025
[Quarterly Report Board Item 2.24.26.docx](#) 
[Quarterly Investment Report-12-31-2025.pdf](#) 
- I. Approve Budget Amendment For Period Ending January 31, 2026
[Consent - Budget Amendment 1.31.2026.docx](#) 
[Budget Amendment January 31, 2026 Attachments.pdf](#) 
- J. Approve the Third Amendment for the Advisory Agreement Between Fort Worth Independent School District and Public Trust
[Consent-Public Trust 2.24.26..docx](#) 
[Fort Worth ISD Amendment 1.26.pdf](#) 
- K. Approve Renewal of Provider Services for the District's School Health and Related Services (SHARS) Program
[Provider Services.docx](#) 

School Leadership, Dr. Priscila Dilley, Chief of Schools

- L. Approve Contract for Master Scheduling Efficiency Solution

[Agenda Item Form A Timely AI.docx](#) 

[2026 Fort Worth ISD Timely Schools Quote.pdf](#) 

Operations, Kellie Spencer, Deputy Superintendent

Capital Improvement Program, Carl Alfred, Senior Officer

- M. Approve the Closeout of the Contract and Authorize Final Payment for the Diamond Hill-Jarvis High School Marquee Project in Conjunction with the 2017 Capital Improvement Program

[2026.02 CIP17 DHJHS Closeout- Marquee.docx](#) 

- N. Approve the Closeout of the Contract and Authorize Final Payment for the Diamond Hill-Jarvis High School Restroom Facility Project in Conjunction with the 2017 Capital Improvement Program

[DHJHS Closeout- Restrooms.docx DHJHS](#) 

Technology, Dr. Eric Upchurch, Chief Technology Officer

- O. Approve Purchase for District Email Security Services

[BAC Mimecast 26-27.docx](#)  [Q Mimecast 26-27.pdf](#) 

10. ACTION AGENDA ITEMS

- A. Item(s) Removed from Consent Agenda
- B. Board Deliberation and Render Decision, if any, on the Student Expulsion Appeal
Trustee Dr. Camille Rodriguez moved to amend the expulsion decision as discussed in closed session.

Moved by: Dr. Camille Rodriguez

Seconded by: Tobi Jackson

Yes: Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

No: Anael Luebanos, Anne Darr, and Kevin Lynch

Carried 5-3

- C. Consideration and Adoption of Resolution Approving Contingent Fee Legal Services Contract, including Findings Needed for Submission of Contingent Fee Legal Services Agreement and Request for Expedited Review by the Texas Attorney General

Trustee Kevin Lynch moved that the Board adopt a resolution approving the contingent fee legal services contract, that includes the findings required by Texas Government Code 2254, Subchapter C, and that are needed for submission of a contingent fee legal services agreement and a request to the Texas Attorney General expedited review.

Moved by: Kevin Lynch

Seconded by: Tobi Jackson

Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Kevin Lynch, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

Carried 8-0

- D. Consideration and Adoption of Contingent Fee Legal Services Agreement with O'Hanlon, Demerath & Castillo, PC and Raizner Slania, LLP

Second Vice President, Dr. Michael Ryan, moved that the Board adopt and approve entering into a contingent fee legal services agreement with O'Hanlon, Demerath & Castillo, PC and Raizner Slania, LLP to represent the District in first party insurance litigation.

Moved by: Dr. Michael Ryan

Seconded by: Kevin Lynch

Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Kevin Lynch, Quinton Phillips, Roxanne Martinez, and Tobi

- E. Approve Authorization of Board Counsel to Take All Necessary and Appropriate Actions to Protect the District's Interests Concerning the Commissioner of Education's Decision to Appoint a Board of Managers and a Conservator
No action taken.
- F. Approve Authorization of Board Counsel to Coordinate and Implement the Trustee Appointment Process and Related Board Actions, Consistent with Applicable Law and Board Direction
No action taken.

Dr. Karen Molinar, Superintendent

Legal and District Records Management, Sidney Pounds, Assistant General Counsel

- G. Approve Proposed Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
No action taken.
- H. Approve Proposed Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
No action taken.
- I. Approve Proposed Termination of Certain Continuing Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
No action taken.
- J. Consider and Take Action to Void the Contract of Certain Employees for Lack of Texas Educator Certification Pursuant to Chapter 21 of the Texas Education Code
No action taken.

- K. Consider and Take Action on Senate Bill 11 Resolution Regarding Period of Prayer and Reading of Religious Text During the School Day

[Action Item - SB 11 Resolution.pdf](#)  [Model Resolution \(1\).pdf](#) 

First Vice President, Tobi Jackson, moved for the Board to decline to adopt the resolution to create a policy regarding a period of prayer and reading of religious text during the school day.

Moved by: Tobi Jackson

Seconded by: Anne Darr

Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

No: Kevin Lynch

Carried 7-1

- L. Approve Resolution to Ratify Wage Continuation Payments for Employees During Emergency Closures

[Action Item - Pay Resolution.docx](#) 

[Pay Resolution - Winter Weather Closure.docx](#) 

Moved by: Anael Luebanos

Seconded by: Anne Darr

Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Kevin Lynch, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

Carried 8-0

School Leadership, Dr. Priscila Dilley, Chief of Schools

- M. Approve Workforce Solutions of Tarrant County Contract Amendment Budget Increase with Fort Worth Independent

School District Office of Adult Education for the 2025-2026
Adult Education Program

[Amendment 1 Workforce Solutions TC Contract.docx](#) 

[TCWDB FWISD Contract Amendment 1 FY 2025-2026.pdf](#) 

Moved by: Tobi Jackson

Seconded by: Anne Darr

Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Kevin Lynch, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

Carried 8-0

Operations, Kellie Spencer, Deputy Superintendent

Athletics, J.J. Calderon, Executive Director

N. Approve Turf Replacements at Western Hills High School, O.D. Wyatt High School, and Paul Laurence Dunbar High School Utilizing Program Contingency and Interest Funds in Conjunction with the 2017 Capital Improvement Program

[HS Track and Turf Project.docx](#) 

[FWISD Phase 3, TX - Hellas Proposal \(2.2.26\).pdf](#) 

Moved by: Dr. Michael Ryan

Seconded by: Quinton Phillips

Yes: Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Kevin Lynch, Quinton Phillips, Roxanne Martinez, and Tobi Jackson

Carried 8-0

11. ADJOURN

Meeting was adjourned at 9:19 p.m.

/s/ Patti Ramón
Board of Education

Video of the meeting is available on the Board of Education website at <http://www.fwisd.org>

Anael Luebanos, School Board Secretary
Fort Worth Independent School District

Draft

**FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
March 31, 2026**

TOPIC: APPROVE BUDGET AMENDMENT FOR PERIOD ENDING FEBRUARY 28, 2026

EXECUTIVE SUMMARY:

The 2025-2026 General Fund was initially adopted on June 10, 2025. During the month ending February 28, 2026, requests were made by campuses and departments to transfer funds between functions for the General Fund, as reflected on the spreadsheet provided.

All requests are necessary in the normal course of District Operations. Once amendments have Board approval, they will be posted to the General Ledger.

RECOMMENDATION:

Approve Budget Amendment for Period Ending February 28, 2026

STRATEGIC PRIORITY:

4 - Operational Alignment and Efficiency

PROVIDER(S)/VENDOR(S):

Not Applicable

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

School(s)/Department(s)

INFORMATION SOURCE:

Darla Moss, Chief of Financial Officer

2025-2026 General Fund

	Consolidated General Fund 2025-2026 Adopted Budget	Adjustments	Consolidated General Fund 2025-2026 Amended Budget 2/28/2026
<u>REVENUE & OTHER SOURCES</u>			
5700 Local Revenue	\$443,701,450	\$0	\$443,701,450
5800 State Revenue	\$411,329,044	\$0	\$411,329,044
5900 Federal Revenue	\$7,317,250	\$0	\$7,317,250
7900 Other Sources	\$600,000	\$0	\$600,000
Total Revenue & Other Sources	\$862,947,744	\$0	\$862,947,744
<u>EXPENDITURES</u>			
11 Instruction	\$489,282,739	(\$2,195,834)	\$487,086,905
12 Instruction Resources and Media Services	\$11,074,487	(\$4,581)	\$11,069,906
13 Curriculum and Instructional Staff Development	\$10,721,067	(\$157,520)	\$10,563,547
21 Instructional Administration	\$14,739,188	\$513,417	\$15,252,605
23 School Administration	\$52,616,777	\$224,382	\$52,841,159
31 Guidance and Counseling Services	\$58,434,500	(\$42,803)	\$58,391,697
32 Social Work Services	\$5,795,580	\$2,574	\$5,798,154
33 Health Services	\$12,536,319	\$205	\$12,536,524
34 Student Transportation	\$22,471,355	\$212,792	\$22,684,147
35 Food Services	\$460,301	\$5,745	\$466,046
36 Cocurricular/Extracurricular Activities	\$21,731,451	\$388,072	\$22,119,523
41 General Administration	\$26,934,071	\$317,970	\$27,252,041
51 Plant Maintenance and Operations	\$98,525,584	(\$593,894)	\$97,931,690
52 Security and Monitoring Services	\$18,990,223	\$1,765	\$18,991,988
53 Data Processing Services	\$38,776,862	(\$239,295)	\$38,537,567
61 Community Services	\$4,017,090	\$307,296	\$4,324,386
71 Debt Service	\$2,100,000	\$0	\$2,100,000
81 Facilities Acquisition & Construction	\$8,551,357	\$1,259,709	\$9,811,066
91 Contracted Instructional Services between Public Schools	\$5,902,208	\$0	\$5,902,208
95 Payments to Juvenile Justice Alt Ed Program	\$30,960	\$0	\$30,960
97 Tax Increment Financing	\$0	\$0	\$0
99 Other Intergovernmental Charges	\$3,187,301	\$0	\$3,187,301
Total Budgeted Expenditures	\$906,879,420	\$0	\$906,879,420
Total Deficit	(\$43,931,676)	\$0	(\$43,931,676)
Beginning Fund Balance (Audited)	340,794,840		340,794,840
Fund Balance-Ending (Unaudited)	\$296,863,164	\$0	\$296,863,164

Explanations

	February 28, 2026	Increase	Decrease	Net Effect
Function	Expenses			
11	Fund 199 - Master Scheduling Software (TEA Mandate)		311,000	
	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year		877,983	
	Fund 198 - Playground improvements and fire alarm replacement		894,026	
	Campus/Dept. normal course of District operations		112,825	
	Overall effect on Function 11	0	2,195,834	(2,195,834)
12	Campus/Dept. normal course of District operations		4,581	
	Overall effect on Function 12	0	4,581	(4,581)
13	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year	0	80,437	
	Campus/Dept. normal course of District operations		77,083	
	Overall effect on Function 13	0	157,520	(157,520)
21	Fund 199 - Master Scheduling Software (TEA Mandate)	311,000		
	Fund 199 - Software to support students with essay scoring and analytics	150,000		
	Campus/Dept. normal course of District operations	52,417		
	Overall effect on Function 21	513,417	0	513,417
23	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year	187,626		
	Campus/Dept. normal course of District operations	36,756		
	Overall effect on Function 23	224,382	0	224,382
31	Campus/Dept. normal course of District operations		42,803	
	Overall effect on Function 31	0	42,803	(42,803)
32	Campus/Dept. normal course of District operations	2,574		
	Overall effect on Function 32	2,574	0	2,574
33	Campus/Dept. normal course of District operations	205		
	Overall effect on Function 33	205	0	205
34	Fund 199 - District insurance and bonding costs	212,792		
	Overall effect on Function 34	212,792	0	212,792
35	Campus/Dept. normal course of District operations	5,745		
	Overall effect on Function 35	5,745	0	5,745
36	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year	382,761		
	Campus/Dept. normal course of District operations	5,311		
	Overall effect on Function 36	388,072	0	388,072
41	Fund 199 - District insurance and bonding costs	28,000		
	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year	239,400		
	Campus/Dept. normal course of District operations	50,570		
	Overall effect on Function 41	317,970	0	317,970
51	Fund 198 - Playground improvements and fire alarm replacement		365,683	
	Fund 199 - Fleet & Property contracted maintenance and repair		228,211	
	Overall effect on Function 51	0	593,894	(593,894)
52	Campus/Dept. normal course of District operations	1,765		
	Overall effect on Function 52	1,765	0	1,765
53	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year		239,295	
	Overall effect on Function 53	0	239,295	(239,295)
61	Fund 199 - Reallocate budget by function to cover payroll through end of fiscal year	307,296		
	Overall effect on Function 61	307,296	0	307,296
81	Fund 198 - Playground improvements and fire alarm replacement	1,259,709		
	Overall effect on Function 81	1,259,709	0	1,259,709
	Total	3,233,927	3,233,927	0

FORT WORTH INDEPENDENT SCHOOL DISTRICT

**SUMMARY OF 2025-2026 BUDGET AMENDMENTS
CONSOLIDATED GENERAL FUND**



	ORIGINAL	ADD/ SUBTRACT	7/22/2025	ADD/ SUBTRACT	7/31/2025	ADD/ SUBTRACT	8/31/2025	ADD/ SUBTRACT	9/30/2025	ADD/ SUBTRACT	Revised 10/31/2025	ADD/ SUBTRACT	Revised 11/30/2025	ADD/ SUBTRACT	12/31/2025	ADD/ SUBTRACT	1/31/2026	ADD/ SUBTRACT	2/28/2026									
Revenue and Other Sources																												
5700 Local Revenue	\$457,911,481	-\$46,456,065	\$411,455,416	\$32,246,034	\$443,701,450		\$443,701,450	\$	-	\$443,701,450	\$	-	\$443,701,450	\$	\$443,701,450	\$	-	\$443,701,450	\$	\$443,701,450								
5800 State Revenue	\$360,143,391	\$86,290,643	\$446,434,034	(\$35,636,267)	\$410,797,767		\$410,797,767	\$	531,277	\$411,329,044	\$	-	\$411,329,044	\$	\$411,329,044	\$	-	\$411,329,044	\$	\$411,329,044								
5900 Federal Revenue	\$7,517,250		\$7,517,250	(\$200,000)	\$7,317,250		\$7,317,250	\$	-	\$7,317,250	\$	-	\$7,317,250	\$	\$7,317,250	\$	-	\$7,317,250	\$	\$7,317,250								
7900 Other Sources	\$600,000		\$600,000		\$600,000		\$600,000	\$	-	\$600,000	\$	-	\$600,000	\$	\$600,000	\$	-	\$600,000	\$	\$600,000								
Total Revenue & Other Sources	\$826,172,122	\$39,834,578	\$866,006,700	(\$3,590,233)	\$862,416,467		\$862,416,467	\$	531,277	\$862,947,744	\$	-	\$862,947,744	\$	\$862,947,744	\$	-	\$862,947,744	\$	\$862,947,744								
Expenditures																												
11 Instruction	\$486,260,339	\$25,853,365	\$512,113,704	\$690,946	\$512,804,650		512,804,650	\$	(5,498,677)	\$507,305,973	\$	-	\$507,305,973	\$	(13,647,592)	\$493,658,381	\$	(3,452,111)	\$490,206,270	\$	(923,531)	\$	489,282,739	\$	(2,195,834)	\$	487,086,905	
12 Instructional Resources and Media Services	\$10,893,509	\$291,017	\$11,184,526	\$5,712	\$11,190,238		11,190,238	\$	(2,510)	\$11,187,728	\$	-	\$11,187,728	\$	(154,348)	\$11,033,380	\$	14,815	\$11,048,195	\$	26,292	\$	11,074,487	\$	(4,581)	\$	11,069,906	
13 Curriculum and Instructional Staff Development	\$10,071,313	\$856,497	\$10,927,810	\$2,651	\$10,930,461		10,930,461	\$	(24,146)	\$10,906,315	\$	-	\$10,906,315	\$	(88,037)	\$10,818,278	\$	(6,410)	\$10,811,868	\$	(90,801)	\$	10,721,067	\$	(157,520)	\$	10,563,547	
21 Instructional Administration	\$13,569,206	\$498,994	\$14,068,200	\$49,658	\$14,117,858		14,117,858	\$	448,576	\$14,566,434	\$	-	\$14,566,434	\$	121,509	\$14,687,943	\$	(8,666)	\$14,679,277	\$	59,911	\$	14,739,188	\$	513,417	\$	15,252,605	
23 School Administration	\$51,682,352	\$1,032,962	\$52,715,314	\$2,400	\$52,717,714		52,717,714	\$	(32,451)	\$52,685,263	\$	-	\$52,685,263	\$	(11,538)	\$52,673,725	\$	(41,634)	\$52,632,091	\$	(15,314)	\$	52,616,777	\$	224,382	\$	52,841,159	
31 Guidance and Counseling Services	\$43,612,794	\$1,114,156	\$44,726,950	\$2,500	\$44,729,450		44,729,450	\$	1,162,520	\$45,891,970	\$	-	\$45,891,970	\$	12,526,168	\$58,418,138	\$	1,028	\$58,419,166	\$	15,334	\$	58,434,500	\$	(42,803)	\$	58,391,697	
32 Social Work Services	\$3,643,293	\$87,967	\$3,731,260		\$3,731,260		3,731,260	\$	2,000,000	\$5,731,260	\$	-	\$5,731,260	\$	64,320	\$5,795,580	\$	-	\$5,795,580	\$	-	\$	5,795,580	\$	2,574	\$	5,798,154	
33 Health Services	\$12,194,690	\$248,386	\$12,443,076		\$12,443,076		12,443,076	\$	1,500	\$12,444,576	\$	-	\$12,444,576	\$	150	\$12,444,726	\$	(500)	\$12,444,226	\$	92,093	\$	12,536,319	\$	205	\$	12,536,524	
34 Student Transportation	\$22,462,312	\$258,008	\$22,720,320	\$101,985	\$22,822,305		22,822,305	\$	(60,000)	\$22,762,305	\$	-	\$22,762,305	\$	(290,950)	\$22,471,355	\$	-	\$22,471,355	\$	-	\$	22,471,355	\$	212,792	\$	22,684,147	
35 Food Services	\$125,385	\$199,839	\$325,224		\$325,224		325,224	\$	(643)	\$324,581	\$	-	\$324,581	\$	5,500	\$330,081	\$	750	\$330,831	\$	129,470	\$	460,301	\$	5,745	\$	466,046	
36 Cocurricular/Extracurricular Activities	\$21,466,336	\$232,535	\$21,698,871	\$33,782	\$21,732,653		21,732,653	\$	70,089	\$21,802,742	\$	-	\$21,802,742	\$	(832,046)	\$20,970,696	\$	10,082	\$20,980,778	\$	750,673	\$	21,731,451	\$	388,072	\$	22,119,523	
41 General Administration	\$25,047,448	\$470,192	\$25,517,640	\$49,901	\$25,567,541		25,567,541	\$	144,055	\$25,711,596	\$	-	\$25,711,596	\$	9,913,306	\$35,624,902	\$	(7,816,978)	\$27,807,924	\$	(873,853)	\$	26,934,071	\$	317,970	\$	27,252,041	
51 Plant Maintenance and Operations	\$97,181,544	\$898,706	\$98,080,250	\$1,213,652	\$99,293,902		99,293,902	\$	(316,026)	\$98,977,876	\$	-	\$98,977,876	\$	(8,315,338)	\$90,662,538	\$	7,971,424	\$98,633,962	\$	(108,378)	\$	98,525,584	\$	(593,894)	\$	97,931,690	
52 Security and Monitoring Services	\$18,781,032	\$186,505	\$18,967,537	\$22,531	\$18,990,068		18,990,068	\$	-	\$18,990,068	\$	-	\$18,990,068	\$	1,159	\$18,991,227	\$	1,688	\$18,992,915	\$	(2,692)	\$	18,990,223	\$	1,765	\$	18,991,988	
53 Data Processing Services	\$29,925,515	\$269,143	\$30,194,658	\$2,136,768	\$32,331,426		32,331,426	\$	2,584,613	\$34,916,039	\$	-	\$34,916,039	\$	630,305	\$35,546,344	\$	3,328,012	\$38,874,356	\$	(97,494)	\$	38,776,862	\$	(239,295)	\$	38,537,567	
61 Community Services	\$4,143,198	\$112,980	\$4,256,178	\$30,579	\$4,286,757		4,286,757	\$	1,250	\$4,288,007	\$	-	\$4,288,007	\$	(269,017)	\$4,018,990	\$	(1,500)	\$4,017,490	\$	(400)	\$	4,017,090	\$	307,296	\$	4,324,386	
71 Debt Service	\$2,100,000		\$2,100,000		\$2,100,000		2,100,000	\$	-	\$2,100,000	\$	-	\$2,100,000	\$	-	\$2,100,000	\$	-	\$2,100,000	\$	-	\$	2,100,000	\$	-	\$	2,100,000	
81 Facilities Acquisition & Construction	\$3,365,424	\$17,932	\$3,383,356	\$3,782,862	\$7,166,218		7,166,218	\$	-	\$7,166,218	\$	-	\$7,166,218	\$	346,449	\$7,512,667	\$	-	\$7,512,667	\$	1,038,690	\$	8,551,357	\$	1,259,709	\$	9,811,066	
91 Contracted Instructional Services between Public Schoc	\$9,987,912		\$9,987,912	(\$4,085,704)	\$5,902,208		5,902,208	\$	-	\$5,902,208	\$	-	\$5,902,208	\$	-	\$5,902,208	\$	-	\$5,902,208	\$	-	\$	5,902,208	\$	-	\$	5,902,208	
95 Payments to Juvenile Justice Alt Ed Program	\$30,960		\$30,960		\$30,960		30,960	\$	-	\$30,960	\$	-	\$30,960	\$	-	\$30,960	\$	-	\$30,960	\$	-	\$	30,960	\$	-	\$	30,960	
97 Tax Increment Financing								\$	-		\$	-		\$	-		\$	-		\$	-			\$	-		\$	
99 Other Intergovernmental Charges	\$3,187,301		\$3,187,301		\$3,187,301		3,187,301	\$	-	\$3,187,301	\$	-	\$3,187,301	\$	-	\$3,187,301	\$	-	\$3,187,301	\$	-	\$	3,187,301	\$	-	\$	3,187,301	
Total Budgeted Expenditures	\$869,731,863	\$32,629,184	\$902,361,047	\$4,040,223	\$906,401,270		\$906,401,270	478,150	\$906,879,420	\$906,879,420	\$	-	\$906,879,420	\$	\$906,879,420	\$	-	\$906,879,420	\$	\$906,879,420	\$	-	\$906,879,420	\$	-	\$	\$906,879,420	
Total Deficit	(\$43,559,741)	\$7,205,394	(\$36,354,347)	(\$7,630,456)	(\$43,984,803)		(\$43,984,803)	\$53,127	(\$43,931,676)	(\$43,931,676)	\$	-	(\$43,931,676)	\$	(\$43,931,676)	\$	-	(\$43,931,676)	\$	(\$43,931,676)	\$	-	(\$43,931,676)	\$	-	\$	(\$43,931,676)	
Beginning Fund Balance (Audited)	\$340,794,840		\$340,794,840		\$340,794,840		\$340,794,840			\$340,794,840			\$340,794,840		\$340,794,840			\$340,794,840		\$340,794,840			\$340,794,840			\$	\$340,794,840	
Fund Balance - Ending (Unaudited)	\$297,235,099	\$7,205,394	\$304,440,493	(\$7,630,456)	\$296,810,037		\$296,810,037	\$53,127	\$296,863,164	\$296,863,164	\$	-	\$296,863,164	\$	\$296,863,164	\$	-	\$296,863,164	\$	\$296,863,164	\$	-	\$296,863,164	\$	-	\$	\$296,863,164	

**FORT WORTH INDEPENDENT SCHOOL DISTRICT
CONSENT AGENDA ITEM
BOARD MEETING
March 31, 2026**

TOPIC: APPROVE 2025-2026 BUDGET AMENDMENT FOR SCHOOL ACTION FUND FOR NEIGHBORHOOD PRE K

EXECUTIVE SUMMARY:

In March 2025, the Fort Worth Independent School District entered into a partnership agreement with Neighborhood PreK to operate an early learning campus under a partner-managed model. The previously approved 2025–2026 budget totaled \$463,915 and was funded through local and other approved revenue sources. The District has also been awarded a \$500,000 School Action Fund Grant to support the continuation and strengthening of this school action model during the 2025–2026 school year. Consistent with the approved grant plan, \$325,000 of the award will be allocated to Neighborhood PreK to support payroll, professional and contracted services, program management, legal costs associated with the partner-managed model, and instructional and operational supplies necessary for implementation. This amendment formally incorporates the grant funds into the District budget and authorizes the related expenditure.

RECOMMENDATION:

Approve 2025-2026 Budget Amendment for School Action Fund for Neighborhood Pre K

STRATEGIC PRIORITY:

4 - Operational Alignment and Efficiency

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

COST:

\$325,000.00
Total Amended Budget: \$788,915

PURCHASING MECHANISM:

Cooperative Agreement

PROVIDER(S)/VENDOR(S):

Neighborhood Pre K

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Neighborhood Pre K

School Choice & Enrollment
Early Learning Department

INFORMATION SOURCE:

Dr. Karen Molinar, Superintendent



Quote: 001.1

Contact Name: Amity Halstead

Contact Title: Executive Director

DESCRIPTION	AMOUNT
Payroll Costs Executive Director	\$21,530.00
Professional and Contracted Services Coaching and Client Liaison Services (71,361), Project Management Services (58,000), and Training and Professional Development (31,559) Professional services or consultants to support the selected and planned-for school action	\$160,920.00
Legal Fees Costs associated with legal fees necessary to establish a partner-managed model.	\$75,000.00
Consumable and durable supplies and materials Reasonable and necessary classroom furniture and classroom technology specifically needed and designed to implement the school action model	\$30,500.00
Office Space Costs Utilities, Phone, Internet, Building Maintenance, Business Insurance, Office Supplies.	\$32,050.00
Community School Engagement Support to Promote Program	\$5,000.00
Due to Neighborhood PreK	\$325,000.00
TOTAL DUE	\$325,000.00

Fort Worth Independent School District
Management & Budget Department
Summary Of Neighborhood PreK Budget and Expenditure Report

Fund Number: 199
 Program Number: 25B
 Program Name: Neighborhood PreK
 Projected Enrollment: 135
 Funding Agency: TEA
 School Days: 180

Period: 07/1/2025 - 06/30/2026
 Report Type: Monthly
 Period Close: Sept-2025

Per Pupil Cost:	19.09
Local Revenues:	474,992.00
SB1882 Revenues:	56,286.00
Special Revenues:	0
Total Revenues:	531,278.00

ITEM	Object Code	Original Budget	Adjusted Budget	Total Expenses thru Sep-25	Current Expenses August SY 26	Current Expenses September SY 26	Unpaid Liabilities	Grand Total	BUDGET BALANCE
1.	Personnel Cost	6100	244,360	230,051	-	-	0.00	0.00	230,051.00
2	Personnel	6100	127,267	119,815	-	-	0.00	0.00	119,815.00
3	Provider Support for Programmatic Implementation	6200	121,143	114,049	-	-	0.00	0.00	114,049.00
4	FWISD 10% Administration Rate (629X)	6200	56,432	53,128	-	-	0.00	0.00	53,128.00
5	FWISD Non-Negotiable	6200	12,040	11,335	-	-	0.00	0.00	11,335.00
6	FWISD - Opt-in Services	6200	3,080	2,900	-	-	0.00	0.00	2,900.00
7							0.00	0.00	0.00
8	Total Costs		564,321	531,278	-	-	0.00	0.00	531,278.00
9	Direct Costs FY-26	90%	492,780	463,916	73,878.30	28,272.29	46,606.01	73,878.30	390,036.70
10	Indirect Costs FY-26 Including FWISD 10% Administration Rate	10%	71,662	67,363			0.00	67,363.00	0.00
11	Total Program Cumulative Cost:		564,321	531,278	73,878.30	28,272.29	46,606.01	141,241.30	390,038.70
12.	COMMENTS:								

Prepared by _____ Bernice Opiepe _____ Reviewed by _____ Patricia Young _____ Approved by _____

*****Calculation Per Pupil Cost:
 (Direct Costs FY-26 / Projected Enrollment) / School Days = (463,915 / 135) / 180

**Neighborhood PreK
First Year Budget**

Revenues	
Local Revenues	\$501,116.00
SB1882 Revenues	63,205.00
Special Revenues	Unknown
Total Revenues	\$564,321.00
Expenses	
FWISD 10% Administration Rate	\$56,432.10
FWISD Non-Negotiable	12,040.00
Goods or Services with Separate Price Structures	-
Opt-in Services	3,080.00
Personnel Cost	244,359.53
Professional Fees, Office Supplies, Office Space for Personnel	127,266.70
Provider Support for Programmatic Implementation	121,142.68
Total Expenses	\$564,321.00

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

March 31, 2026

TOPIC: APPROVE 2026 TEXAS SUCCESS INITIATIVE ASSESSMENT 2.0 TESTING UNITS

EXECUTIVE SUMMARY:

The Accuplacer Texas Success Initiative Assessment (TSIA2) is the result of the Texas Success Initiative (TSI) mandated by the Texas State Legislature. The assessment is designed to guide Texas public institutions of higher education in helping them determine whether students are ready for entry-level college coursework in the areas of English Language Arts Reading (ELAR) and Mathematics. Students are exempt from this assessment if they meet college readiness benchmarks on the SAT, ACT, STAAR English III, or STAAR Algebra II EOCs, or successfully complete the high school College Preparatory Course. The TSIA2 increases access to dual credit courses and meets the College, Career, and Military Readiness (CCMR) requirement from the Texas Education Agency. Testing students for TSIA2 is a crucial part of FWISD's approach to increasing postsecondary access for students. The requested units will allow universal testing for FWISD students upon completion of English I, Algebra I, and Geometry. The CCMR department is requesting additional TSIA2 units for the Spring and Summer so that universal testing at the high school level may continue and begin testing at the middle school level for students in Algebra I, Geometry, and English I.

RECOMMENDATION:

Approve 2026 Texas Success Initiative Assessment 2.0 testing units

STRATEGIC PRIORITY:

1 - Student Academic Excellence

FUNDING SOURCE:

Special Revenue - Federal Grants (206-338)

COST:

\$295,000.00 Approved on 07/22/2025

\$ 49,999.25 Additional test unit purchase

\$344,999.25 Total Cost

PURCHASING MECHANISM:

Sole Source

PROVIDER(S)/VENDOR(S):

College Board/Accuplacer

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Carter-Riverside High School
Arlington Heights High School
South Hills High School
Diamond Hill-Jarvis High School
Dunbar High School
Eastern Hills High School
North Side High School
Polytechnic High School
Paschal High School
Trimble Tech High School
Southwest High School
Western Hills High School
O.D. Wyatt High School
Benbrook Middle School/High School
Young Women's Leadership Academy
Texas Academy of Biomedical Science
Young Men's Leadership Academy
World Languages Institute
TCC South Collegiate High School
I.M. Terrell Academy
Success High School
International Newcomers Academy

INFORMATION SOURCE:

Mohammed Choudhury, Deputy Superintendent of Curriculum & Instruction



Texas Success Initiative Assessment TSIA 2.0 Order Form

Please complete electronically or write legibly in CAPITAL letters with blue/black ink.

J a n e C a r d

Contact Person

3 / 3 / 2 0 2 6

MM/DD/YYYY (Date Needed)

J a n e . C a r d 1 @ f w i s d . o r g

Contact Email Address

8 1 7 8 1 4 1 5 3 0

Contact Telephone Number

Payment Options

Order online within platform

Order by Email:
accuplacerorder@collegeboard.org.

Email must include a signed Purchase Order.

Order by Phone (ATB Customers)

866-607-5223
(M-F 9:00 a.m.–5:30 p.m. ET)

Payment must be made by credit cards only.

Billing Information*:

F o r t W o r t h I S D

Institution

J a n e C a r d

Name

T S I I n s t i t u t i o n a l C o o r d

Job Title

a c c o u n t s p a y a b l e s @ f w i s d . o r g

Billing Email Address (to be used when sending/receiving invoices)

7 0 6 0 C a m p B o w i e B l v d .

Address

F o r t W o r t h T X 7 6 1 1 6

City

State

Zip

P u r c h a s e O r d e r N u m b e r

Purchase Order Number

Shipping Information: (if different from billing information)

F o r t W o r t h I S D

Institution

J a n e C a r d

Name

T S I I n s t i t u t i o n a l C o o r d

Job Title

J a n e . C a r d 1 @ f w i s d . o r g

Shipping Email Address

1 0 5 0 B r i d g e w o o d D r i v e

Address

F o r t W o r t h T X 7 6 1 1 2

City

State

Zip

J a n e C a r d

Submitted By

Method of Payment and Invoicing

- Credit Card*
- Signed Purchase Order**

* Credit card orders can be taken over the phone for ATB purchases **ONLY**. Do not email your credit card information.

** A signed Purchase Order must accompany the signed order form. Electronic billing invoices will be emailed to the billing email address specified on the Order Form.

TSIA 2 Test Units Minimum order 100 Units	System-Approved Price	Total Units Ordered	Total Cost
Test Units— See below for units required to administer TSIA 2 (Item # 200090562)	\$1.75	2 8 5 7 1	4 9 9 9 9 .25
List the institution or site where the units should be added and/or where the COMPANION tests will be administered. Institution ID or Site ID: <u>0 0 5 3 5 4</u>			

Test	Units	Test	Units	Test	Units
TSIA 2 ELAR College Readiness Classification	1	ESL Listening	2.5	WritePlacer®	2
TSIA 2 Mathematics College Readiness Classification	1.14	ESL Reading Skills	1	WritePlacer ESL	2
TSIA 2 ELAR Diagnostic	1	ESL Sentence Meaning	1	Local Test	1
TSIA 2 Mathematics Diagnostic	1.14	ESL Language Use	1		

COMPANION™ Tests***

Paper and pencil test with two alternate forms. Please choose form and quantity.
(Answer sheet sold separately.)

COMPANION **NONREUSABLE** Tests—Regular Print¹

		Price	Quantity Ordered Form H/F	Quantity Ordered Form I/G	Total Cost
TSIA 2 ELAR College Readiness Classification	Print using the COMPANION Online Paper Processing System on ACCUPLACER® Platform (Forms A and B)				
TSIA 2 Mathematics College Readiness Classification					
TSIA 2 ELAR Diagnostic					
TSIA 2 Mathematics Diagnostic					
ESL — Reading Skills	Form H (Item # 140095758) Form I (Item # 140095759)	\$2.50	0	0	0 . 00
ESL — Sentence Meaning	Form H (Item # 140095774) Form I (Item # 140095775)	\$2.50	0	0	0 . 00
ESL — Language Use	Form H (Item # 140095766) Form I (Item # 140095767)	\$2.50	0	0	0 . 00
WritePlacer	Form F (Item # 100093506) Form G (Item # 100093507)	\$6.00	0	0	0 . 00
WritePlacer ESL	Form F (Item # 100093508) Form G (Item # 100093509)	\$6.00	0	0	0 . 00

COMPANION Special Format **REUSABLE** Tests — Large Print¹

		Price	Quantity Ordered A/H/F	Quantity Ordered B/I/G	Total Cost
TSIA 2 ELAR College Readiness Classification	Print using the COMPANION Online Paper Processing System on ACCUPLACER Platform (Forms A and B)				
TSIA 2 Mathematics College Readiness Classification					
TSIA 2 ELAR Diagnostic					
TSIA 2 Mathematics Diagnostic					
ESL — Reading Skills	Form H (Item # 140095760) Form I (Item # 140095761)	\$15.00	0	0	0 . 00
ESL — Sentence Meaning	Form H (Item # 140095776) Form I (Item # 140095777)	\$15.00	0	0	0 . 00
ESL — Language Use	Form H (Item # 140095768) Form I (Item # 140095769)	\$15.00	0	0	0 . 00
WritePlacer (NONREUSABLE Test Booklet)	Form F (Item # 140095790) Form G (Item # 140095791)	\$15.00	0	0	0 . 00
WritePlacer ESL (NONREUSABLE Test Booklet)	Form F (Item # 140095792) Form G (Item # 140095793)	\$15.00	0	0	0 . 00

COMPANION Tests***

Paper and pencil test with two alternate forms. Please choose form and quantity.
(Answer sheet sold separately.)

COMPANION Special Format **REUSABLE** Tests — Braille (TSIA 2 titles are in UEB. ESL titles and WritePlacer are EBAE)

Bundles include College Readiness Classification and Diagnostic tests.

		Price	Quantity Ordered A/H/F	Quantity Ordered B/I/G	Total Cost
TSIA 2 ELAR Bundle	Form A (Item # 200090656) Form B (Item # 200090657)	\$47.00	0	0	0 . 00
TSIA 2 Mathematics Bundle	Form A (Item # 200090660) Form B (Item # 200090661)	\$47.00	0	0	0 . 00
ESL — Reading Skills	Form H (Item # 140095762) Form I (Item # 140095763)	\$35.00	0	0	0 . 00
ESL — Sentence Meaning	Form H (Item # 140095778) Form I (Item # 140095779)	\$35.00	0	0	0 . 00
ESL — Language Use	Form H (Item # 140095770) Form I (Item # 140095771)	\$35.00	0	0	0 . 00
WritePlacer	Form F (Item # 160092605) Form G (Item # 160092606)	\$35.00	0	0	0 . 00
WritePlacer ESL	Form F (Item # 160092609) Form G (Item # 160092610)	\$35.00	0	0	0 . 00

COMPANION Tests***

Paper and pencil test with two alternate forms. Please choose form and quantity.
(Answer sheet sold separately.)

COMPANION Special Format **REUSABLE** Tests — Compact Disc (*can be used as a supplement to either COMPANION Large Print or COMPANION Braille*)

Bundles include **College Readiness Classification and Diagnostic tests.**

		Price	Quantity Ordered Form A/H	Quantity Ordered Form B/I	Total Cost
TSIA 2 ELAR Bundle	Form A (Item # 200090658) Form B (Item # 200090659)	\$16.00	0	0	0 . 0 0
TSIA 2 Mathematics Bundle	Form A (Item # 200090662) Form B (Item # 200090663)	\$16.00	0	0	0 . 0 0
ESL — Reading Skills	Form H (Item # 140095764) Form I (Item # 140095765)	\$15.00	0	0	0 . 0 0
ESL — Sentence Meaning	Form H (Item # 140095780) Form I (Item # 140095781)	\$15.00	0	0	0 . 0 0
ESL — Language Use	Form H (Item # 140095772) Form I (Item # 140095773)	\$15.00	0	0	0 . 0 0

COMPANION Answer Sheets

COMPANION Answer Sheet for use with COMPANION ESL tests only.
(Item # 140095794)

Student Privacy Policy form and **TSIA 2 COMPANION answer sheets** can be printed using the COMPANION Online Paper Processing System on the ACCUPLACER Platform.

Price	Quantity Ordered	Total Cost
\$1.75	0	0 . 0 0
FREE		

COMPANION Answer Key Overlay for ESL Tests (only 1 overlay will be shipped to each institution) Item: # 160090905

Shipping Charges	Subtotal Amount	\$0–\$20	\$20.01–\$40	\$40.01–\$70	\$70.01+	
	Charge	\$7.00	\$8.00	\$9.00	ADD 10% of total order	Allow 7–10 working days from receipt of order for delivery. Refer to the Shipping section under the Terms and Conditions page for information about expedited shipping costs, international orders, or orders containing 500 or more test booklets.

¹ **COMPANION tests (Regular and Large Print formats), Reader Scripts, and answer sheets for use with the TSIA 2 COMPANION tests cannot be ordered and must be downloaded from the ACCUPLACER platform. Please review the COMPANION Paper Processing System (COPPS) section of the COMPANION Administrator’s Manual for further instructions.**

*** Students who are administered TSIA 2 COMPANION tests should receive a copy of the COMPANION Student Privacy Policy, which can be downloaded from the ACCUPLACER platform.

Units Order Total:	0 . 0 0
COMPANION Order Total:	0 . 0 0
Shipping Total for COMPANION products:	0 . 0 0
GRAND TOTAL:	0 . 0 0

Terms and Conditions

These terms and conditions (the "Agreement") attached to the Order Form govern the sale of TSIA 2 tests to you ("Client" or "You" or "Purchaser") by College Board. The terms and conditions in this agreement take precedence over any supplemental or conflicting terms and conditions of Purchaser (including, without limitation, on its Purchase Order). Purchaser's acceptance of the TSIA 2 tests from College Board shall be deemed to constitute acceptance of the terms and conditions contained in this agreement.

Prices

- TSIA 2 test prices are as specified above in the Order Form.

Taxes; Payment

- All prices quoted are exclusive of, and Purchaser agrees to pay, any transportation costs, import duties, and all applicable taxes including federal, state and local sales, excise and value added, goods and services taxes, and any other taxes. ~~Purchaser agrees to indemnify and hold College Board harmless for any liability for tax in connection with the sale, as well as the collection or withholding thereof. Article II Sec 52 of TX Constitution prohibits Districts from indemnifying or holding harmless another entity~~
- Payment may be made by check, signed Purchase Order or credit card (over the phone only for ATB customers).
- Make checks payable to: College Board.
- All fees must be paid within 30 days of the invoice date. In the event of default by Purchaser, College Board shall be entitled to costs, fees and expenses relating to collection of the default payment, including but not limited to attorneys' fees, court costs and fees, and collection costs.

Orders

- All orders are subject to acceptance by College Board. Orders may not be cancelled without College Board's written consent.
- ATB orders must be submitted separately and cannot be purchased online or in conjunction with non-ATB orders. ATB units are non-transferable. Transfer of units is not permitted between non-ATB accounts and ATB accounts.
- The minimum order of TSIA 2 test units (i.e., non-COMPANION orders) is 100 units (unless ordering units for ATB).

Shipping

- Shipping charges will be added to all paper and pencil test orders as specified in the Order Form.
- International orders may be shipped via US Postal Service, UPS International, or UPS Canada Standard. You will be charged as noted below:
 - US Postal Service - \$48.00 per order flat fee
 - UPS International - \$120.00 per order flat fee to all destinations
 - UPS Canada Standard - \$20.00 per order flat fee
 - Orders shipped to Army Post Office (APO) and Fleet Post Office (FPO) addresses are sent via the U.S. Postal Service. Ground domestic shipping charges apply.
- For more information, see: <https://pages.collegeboard.org/store-help/international-orders>
- Please allow at least 2 weeks from receipt of order for domestic delivery via UPS regular ground.
- If you request a faster method of shipping, an additional cost will be added. For more information regarding the cost, see: <https://support.collegeboard.org/store-help/shipping-handling>.
- For orders containing 500 or more test booklets, call 866-607-5223 for postage. Please allow 2-3 business days from request for postage calculation.
- College Board is not liable for delays in delivery or for failure to perform due to cause beyond the reasonable control of College Board.

Refunds and Exchanges

- No refunds for purchased products.
- TSIA 2 and COMPANION paper and pencil products may be exchanged for online unit if (i) returned within 30 days of ship date. The online unit rate will be used for the exchange and (ii) the items are in new condition and in the original packaging.
- Customers are responsible for all exchange shipping costs.
- Customer Service will provide instructions for an exchange.
- Collect on Delivery (COD) shipments will not be accepted.

Other Provisions

1. General.

- Client agrees to comply with the Texas Success Initiative Assessment 2.0 Administrator's Manual available on the ACCUPLACER website (<https://accuplacer.collegeboard.org/accuplacer/pdf/tsia2-administrators-manual.pdf>) (the "Administrator's Manual") and ACCUPLACER System Software License Agreement (<https://accuplacer.collegeboard.org/accuplacer/pdf/software-license-agreement.pdf>) (the "Software License") for the administration of the TSIA 2 Tests. Both the Administrator's Manual and Software License (the "Software License") are incorporated herein by reference.

- Other than TSIA 2 and COMPANION Special Format tests that are reusable, test materials may not be copied or reproduced in whole or in part, transferred to any other party, or used for any other purpose.
 - Except during test administration, test materials must be kept in a secure, locked storage.
 - College Board may, with prior notice (email to suffice), expire test units if Client does not use the test units for 3 years or more.
- License.** College Board hereby grants to Client and proctors and administrative users (collectively, "Users") a limited, non-exclusive, non-transferable, non-assignable, revocable license to access and use the ACCUPLACER System solely for its intended purpose, including, without limitation, to enable administration, scoring, and reporting of TSIA 2 tests in accordance with the Software License.
 - Client Obligations.**
 - Client agrees to use and ensures that each of its Users and test takers will use the ACCUPLACER System in compliance with this Agreement, the Administrator's Manual and Software License as set forth above, and all federal, state and local laws and regulations.
 - To the extent applicable, Client shall comply with the Family Educational Rights and Privacy Act, 20 U.S.C. s. 1232g, and its implementing regulations, 34 C.F.R. pt. 99 ("FERPA") in connection with administering the TSIA 2 tests. Client shall obtain any and all consents necessary for test takers to participate in TSIA 2, and Client shall include in its annual notification of rights under FERPA criteria that support the designation of College Board and its employees as school officials with legitimate educational interests. Client authorizes College Board to use personally identifiable, non-directory information to conduct studies with the purpose of improving instruction for TSIA 2 in accordance with 34 C.F.R. 99.31(a)(6)(i).
 - Client agrees to control the access of its Users to the ACCUPLACER System and will immediately revoke such access if any User ceases to be employed by the Client or is no longer appropriately authorized to access the system. College Board will not be liable in the event of access to the ACCUPLACER System by such individuals.
 - In case Client chooses to provide test takers with the option to test virtually using an ACCUPLACER-approved virtual remote proctoring company, Client acknowledges and agrees that such service will be provided solely by such remote proctoring company pursuant to an agreement with Client without any involvement of College Board.
 - Client shall be responsible for all acts or omissions of Users.
 - ~~To the extent permitted by applicable law, Client waives all claims against, acquits and forever releases, and agrees to indemnify, defend and hold harmless, College Board, its officer(s), trustee(s), employee(s), contractor(s), and representative(s) from any losses, damages, liabilities, claims, costs, and expenses (including, but not limited to, court costs, attorneys' fees, and litigation expenses) in connection with (i) Client's use of remote proctoring services and/or (ii) Users (iii) Client's negligence or failure to comply with the terms of this Agreement.~~
 - Test Taker Data Retention, and Privacy.** Client shall establish and maintain a process to export test taker data from the ACCUPLACER System on a schedule to be determined by Client. Test taker data is stored in the ACCUPLACER system for a period of 5 years. Client must retain COMPANION™ answer sheets for 5 years. Client agrees to make regular backups and agrees to release College Board from any obligations to store or liability arising from any loss of test taker or test data. To perform services for Client, College Board will receive information that is provided by Client and test takers. To the extent applicable, Client has designated as "directory information" for purposes of FERPA, a student's name, address, phone number, email, date of birth, and the other items specifically identified as directory information in 34 C.F.R. 99.3. To the extent that the test taker data or other personally identifiable information from education records of students disclosed by Client to College Board includes information other than directory information, for purposes of FERPA College Board and its employees and independent contractors are "school officials" whom Client has determined to have "legitimate educational interests", and Client may disclose such non-directory information to the College Board consistent with FERPA and other applicable law and policy. College Board may use and redisclose test taker data in accordance with the ACCUPLACER Privacy Policy, available at <https://accuplacer.collegeboard.org/accuplacer/pdf/student-privacy-policy.pdf>. Nothing in this Agreement is intended to diminish or interfere with test taker rights in their test scores, including their rights to retain and use their test scores and direct College Board to share their test scores. To the extent permitted by applicable law, College Board may use and disclose deidentified and/or aggregated test taker data, including without limitation to improve and demonstrate the effectiveness of the ACCUPLACER System, for internal research purposes, and to external researchers. College Board agrees that all test taker records will be encrypted in transmission and storage where technically feasible and when designed as being appropriate by College Board. If not, other security controls may be implemented to reduce risk, mitigate risk, or otherwise protect the data as determined solely by College Board.

Note: Need to review Program Manual and Software agreement.

- 5. **General Disclaimer.** COLLEGE BOARD PROVIDES THE SERVICES ON AN "AS IS" AND "AS AVAILABLE" BASIS. COLLEGE BOARD HEREBY DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE.
- 6. **Limitation of Liability.** TO THE EXTENT PERMITTED BY LAW, IN NO EVENT WILL THE TOTAL LIABILITY, IN THE AGGREGATE, OF COLLEGE BOARD AND ITS AFFILIATES FOR ANY AND ALL CLAIMS, LOSSES, COSTS OR DAMAGES WHATSOEVER ARISING OUT OF, RESULTING FROM OR IN ANY WAY RELATED TO THIS AGREEMENT, ACCUPLACER SYSTEM OR THE WORK PERFORMED BY COLLEGE BOARD PURSUANT TO THIS AGREEMENT FROM ANY CAUSE OR CAUSES, INCLUDING BUT NOT LIMITED TO THE NEGLIGENCE, PROFESSIONAL ERRORS OR OMISSIONS, STRICT LIABILITY OR BREACH OF CONTRACT OR WARRANTY EXPRESS OR IMPLIED OF COLLEGE BOARD OR ITS' AFFILIATES, EXCEED THE ACTUAL AMOUNT PAID TO COLLEGE BOARD UNDER THIS AGREEMENT OR ORDER FORM FOR THE SPECIFIC DELIVERABLE SUBJECT TO THE DAMAGES CLAIM.

IN NO EVENT WILL COLLEGE BOARD AND ITS AFFILIATES HAVE ANY LIABILITY TO CLIENT IN CONNECTION WITH THIS AGREEMENT OR FOR THE USE OF ACCUPLACER SYSTEM FOR ANY ~~DIRECT~~, INDIRECT, CONSEQUENTIAL, INCIDENTAL, SPECIAL OR PUNITIVE DAMAGES, REGARDLESS OF THE NATURE OF THE CLAIM OR THEORY OF LIABILITY. ~~TO THE EXTENT ALLOWED BY LAW, CLIENT WILL INDEMNIFY, DEFEND AND HOLD HARMLESS, COLLEGE BOARD, AGAINST THIRD PARTY CLAIMS THAT ARISE AS A RESULT OF THE BREACH OF THIS AGREEMENT BY YOU.~~

- 7. **Proprietary Rights and Intellectual Property.** College Board has expended substantial time, effort, and funds to create the ACCUPLACER System. You acknowledge and agree that College Board or College Board affiliates exclusively own the copyright to (or have been granted licenses by third parties to use) all rights, title, and interest in ACCUPLACER System and the information, data, databases, images, sound recordings, audio and visual clips, and other content (collectively, "Content"). Certain materials specifically designated as belonging to another party are not owned by College Board. No copyrighted material or other Content may be performed, distributed, downloaded, uploaded, modified, reused, reproduced, reposted, retransmitted,

disseminated, sold, published, broadcast or circulated, or otherwise used in any way whatsoever except as expressly stated either in such materials or in this Agreement without express written permission of College Board or permission of the copyright owner. Any modification of the Content, or any portion thereof, or use of the Content for any other purpose constitutes an infringement of College Board's copyrights and other proprietary rights. Use of the Content on any other website (including, without limitation, internal websites and social media sites) or other networked computer environment is prohibited without prior written permission from College Board. You agree not to reproduce, duplicate, copy, sell, resell, or exploit for any commercial purposes any portion of the ACCUPLACER System or access to the ACCUPLACER website.

Except for the license expressly granted herein, Client shall have no rights to or other interests in the ACCUPLACER System. College Board reserves all rights not explicitly granted to Client under this Agreement.

- 8. **Force Majeure.** Either party may be excused from performance of an obligation under this Agreement in the event that performance of that obligation by such party is prevented by an act of God, act of war, terrorism, riot, disease-related epidemic/pandemic, fire, explosion, flood or other circumstance that is beyond the control of, and could not reasonably be avoided by, such party.
- 9. **Governing Law.** To the extent permitted by law, this Agreement shall be construed in accordance with the terms and conditions set forth in this Agreement and the law of the State of ~~New York~~ Texas without regard to choice or conflict of laws principles.
- 10. **Anti-Corruption Provision.** In connection with this Agreement and the administration of TSIA 2, Client represents that it shall not and shall not permit any institution using the ACCUPLACER System or TSIA2 tests pursuant to the Order Form (its "Participating Institution(s)") or any of its or their respective directors, officers, employees, agents or representatives (collectively "Representatives") to offer, pay, promise to pay, or authorize the payment of, any item of value, directly or indirectly, to any third party, including any non-U.S. official, in each case, in violation of the United States Foreign Corrupt Practices Act of 1977, the UK Bribery Act of 2010 and other similar anti-corruption legislation in other jurisdictions to the extent applicable to Client or its Participating Institution(s) or its or their respective Representatives.

Initial EBL Initial EBL

Signed by: Mohammed Choudhury
 Signature: _____
 Name: Mohammed Choudhury
 Title: Deputy Superintendent, Curriculum and Instruction
 Date: 2/17/2026

Signature: _____
 Name: Dr. Karen C. Molinar
 Title: Superintendent of Schools
 Date: _____

I verify that I am authorized to approve this order on behalf of the institution. I understand and accept the terms and conditions here.

Accepted	J a n e	C a r d	T S I	I n s t i t u t i o n a l	C o o r d
	Printed Name		Title		
	<u>Jane Card</u>		<u>2</u> / <u>13</u> / <u>2026</u>	<u>005354</u>	
	Authorized Signature		Date		Institution or Site ID #

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

March 31, 2026

TOPIC: APPROVE DELEGATION OF AUTHORITY TO SELECT VENDOR FOR E-RATE CABLE FIBER UPGRADES FOR ELEMENTARY CAMPUSES

EXECUTIVE SUMMARY:

The Division of Technology requests that the Board of Education delegate authority to the Superintendent or her designee to evaluate proposals, negotiate, select, and execute a contract for E-Rate cable and fiber upgrades at elementary campuses pursuant to RFP No. 26-055.

This delegation is necessary to meet federally mandated E-Rate timelines, which require the District to execute a contract and submit FCC Form 471 by April 1, 2026. Timely approval enables the District to secure a vendor, begin project planning, and preserve eligibility for E-Rate funding, while failure to act within the required timeframe could result in the loss of current-year E-Rate funding opportunities.

Although the District is eligible for up to \$14 million in Category Two E-Rate funding through FY2030, this request seeks authorization for contract award(s) not to exceed \$10,000,000, with an estimated local share of \$2,000,000. All procurement and contract actions will be conducted in compliance with Universal Service Administrative Company (USAC) requirements.

RECOMMENDATION:

Approve Delegation of Authority to Select Vendor for E-Rate Cable Fiber Upgrades for Elementary Campuses

STRATEGIC PRIORITY:

4 - Operational Alignment and Efficiency

FUNDING SOURCE:

General Fund (196-199)

COST:

Not to Exceed
\$10,000,000

PURCHASING MECHANISM:

Competitive Solicitation - RFP/RFQ/Bid#:26-055

PROVIDER(S)/VENDOR(S):

To be Determined

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

District-wide Elementary Schools

INFORMATION SOURCE:

Dr. Eric Upchurch, Chief Technology Officer

FORT WORTH INDEPENDENT SCHOOL DISTRICT

CONSENT AGENDA ITEM

BOARD MEETING

March 31, 2026

TOPIC: APPROVE PURCHASE OF FLEET REPLACEMENT FOR DISTRICT OPERATIONS

EXECUTIVE SUMMARY:

The Transportation Department is seeking approval to purchase 27 vans and one Suburban as part of the District's White Fleet Capital Replacement Plan to support ongoing operational needs. These vehicles will support multiple operational shops across the District that rely on White Fleet assets for daily service delivery, maintenance, and field operations. The vehicles recommended for replacement range in model years from 2002 to 2015, with an average age of approximately 19.5 years, reflecting the need to modernize an aging portion of the fleet. Approval of this item will allow the District to proceed with planned fleet replacement efforts to maintain safe, reliable, and efficient operations.

RECOMMENDATION:

Approve Purchase of Fleet Replacement for District Operations

STRATEGIC PRIORITY:

3 - Employee Effectiveness and Retention

FUNDING SOURCE:

General Fund (196-199)

COST:

\$1,531,300

PURCHASING MECHANISM:

Cooperative Agreement
BuyBoard 724-23

PROVIDER(S)/VENDOR(S):

Parkway Chevrolet

PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:

Transportation, Maintenance, Custodial Services, and Network Infrastructure

INFORMATION SOURCE:

Kellie Spencer, Deputy Superintendent of Operations

