FORNEY INDEPENDENT SCHOOL DISTRICT
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2027

	Fiscal Year 2026		Fiscal Year 2027	
	Amended Budget	Amended Budget Per Pupil	Proposed Budget	Proposed Budet Per Pupil
REVENUES:				
Local & Intermediate Sources	$ 144,118,909	$ 7,318	$ 148,543,904	$ 7,196
State Program Revenues	$ 169,126,124	$ 8,587	$ 180,301,316	$ 8,734
Federal Program Reveues	$ 7,925,385	$ 402	$ 9,059,438	$ 439
TOTAL REVENUES	$ 321,170,418	$ 16,307	$ 337,904,658	$ 16,369
EXPENDITURES:				
Instruction	$ 141,915,564	$ 7,206	$ 149,446,153	$ 7,240
* Instructional Support	$ 40,787,665	$ 2,071	$ 43,866,022	$ 2,125
* Central Administration	$ 7,220,897	$ 367	$ 7,524,249	$ 364
District Operations	$ 58,538,857	$ 2,972	$ 61,713,199	$ 2,990
Debt Service	$ 59,398,957	$ 3,016	$ 62,370,684	$ 3,021
Other	$ 9,754,061	$ 495	$ 5,332,030	$ 258
TOTAL EXPENDITURES	$ 317,616,001	$ 16,127	$ 330,252,337	$ 15,998
SURPLUS / (DEFICIT)	$ 3,554,417		$ 7,652,321	

* Includes the following expenses:				
Legally Required Notices	$ 5,608	$ 0.28	$ 4,000	$ 0.20
Lobbying Expenses	$ 3,500	$ 0.18	$ 3,500	$ 0.17