



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

2026-2027

Proposed Budget

(second vote)

All Lines

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1010.402-16-0000	BOARD OF EDUCATION- ADVERTISING			0.00	<N/A>
A 1010.404-16-0000	BOARD OF EDUCATION- DUES	12,500.00	12,500.00	0.00	0.000%
A 1010.406-16-0000	BOARD OF EDUCATION- WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%
A 1010.500-16-0000	BOARD OF EDUCATION- SUPPLIES	9,500.00	10,500.00	(1,000.00)	(9.524%)
1010	BOARD OF EDUCATION *	23,000.00	24,000.00	(1,000.00)	(4.167%)
A 1040.160-16-0000	DISTRICT CLERK-NON INSTRUCT SALARIES	53,949.50	98,099.00	(44,149.50)	(45.005%)
A 1040.406-16-0000	DISTRICT CLERK-WKSHP, CONF & TRAVEL	750.00	750.00	0.00	0.000%
A 1040.490-16-0000	DISTRICT CLERK - BOCES SERVICES	11,000.00	11,000.00	0.00	0.000%
1040	DISTRICT CLERK *	65,699.50	109,849.00	(44,149.50)	(40.191%)
A 1060.400-16-0000	DISTRICT MEETING- CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%
A 1060.402-16-0000	DISTRICT MEETING- ADVERTISING	7,500.00	7,500.00	0.00	0.000%
A 1060.490-16-0000	DISTRICT MEETING - BOCES SERVICES	16,867.00	16,536.00	331.00	2.002%
A 1060.500-16-0000	DISTRICT MEETING- SUPPLIES	4,000.00	4,000.00	0.00	0.000%
1060	DISTRICT MEETING *	39,367.00	39,036.00	331.00	0.848%
10	**	128,066.50	172,885.00	(44,818.50)	(25.924%)
A 1240.150-16-0000	CHIEF SCHOOL ADMIN- INSTRUCT SALARIES	275,000.00	294,172.00	(19,172.00)	(6.517%)
A 1240.160-16-0000	CHIEF SCHOOL ADMIN- NON INSTRUCT SALARIES	53,949.50	91,000.00	(37,050.50)	(40.715%)
A 1240.164-16-0000	CHIEF SCHOOL ADMIN- OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 1240.200-16-0000	CHIEF SCHOOL ADMIN- EQUIPMENT	2,500.00	2,500.00	0.00	0.000%
A 1240.404-16-0000	CHIEF SCHOOL ADMIN- DUES	5,600.00	5,600.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1240.406-16-0000	CHIEF SCHOOL ADMIN- WKSHP, CONF & TRAVEL	9,500.00	9,500.00	0.00	0.000%
A 1240.490-16-0000	CHIEF SCHOOL ADMIN- BOCES	5,000.00	5,000.00	0.00	0.000%
A 1240.500-16-0000	CHIEF SCHOOL ADMIN- SUPPLIES	5,000.00	14,000.00	(9,000.00)	(64.286%)
1240	CHIEF SCHOOL ADMINISTRATOR *	357,549.50	422,772.00	(65,222.50)	(15.427%)
12	**	357,549.50	422,772.00	(65,222.50)	(15.427%)
A 1310.150-07-0000	BUSINESS ADMIN- INSTRUCT SALARIES	240,000.00	240,000.00	0.00	0.000%
A 1310.160-07-0000	BUSINESS ADMIN-NON INSTRUCT SALARIES	186,609.00	172,960.00	13,649.00	7.891%
A 1310.161-07-0000	BUSINESS ADMIN- SUBSTITUTES	5,000.00	5,000.00	0.00	0.000%
A 1310.164-07-0000	BUSINESS ADMIN- OVERTIME	2,000.00	2,000.00	0.00	0.000%
A 1310.200-07-0000	BUSINESS ADMIN- EQUIPMENT	5,000.00	5,000.00	0.00	0.000%
A 1310.404-07-0000	BUSINESS ADMIN-DUES	1,100.00	1,100.00	0.00	0.000%
A 1310.406-07-0000	BUSINESS ADMIN- WKSHP, CONF & TRAVEL	3,885.00	3,850.00	35.00	0.909%
A 1310.449-07-0000	BUSINESS ADMIN- PROFESSIONAL SRVCS.	66,633.00	20,600.00	46,033.00	223.461%
A 1310.490-07-0000	BUSINESS ADMIN-BOCES	155,287.19	66,300.00	88,987.19	134.219%
A 1310.500-07-0000	BUSINESS ADMIN- SUPPLIES	5,000.00	5,000.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION *	670,514.19	521,810.00	148,704.19	28.498%
A 1320.160-07-0000	CLAIMS AUDITOR SALARY	19,600.00	19,440.00	160.00	0.823%
A 1320.442-07-0000	AUDITING-AUDITOR & IND. ACCOUNTANT	87,500.00	72,500.00	15,000.00	20.690%
1320	AUDITING *	107,100.00	91,940.00	15,160.00	16.489%
A 1325.160-07-0000	TREASURER-NON INSTRUCT SALARIES	195,000.00	195,000.00	0.00	0.000%
1325	TREASURER *	195,000.00	195,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1345.400-07-0000	PURCHASING- CONTRACTUAL EXP	12,000.00	10,000.00	2,000.00	20.000%
A 1345.490-07-0000	PURCHASING-BOCES SERVICES	672.00	650.00	22.00	3.385%
1345	PURCHASING *	12,672.00	10,650.00	2,022.00	18.986%
A 1380.400-07-0000	FISCAL AGENT FEE- CONTRACTUAL EXP	61,057.00	10,000.00	51,057.00	510.570%
1380	FISCAL AGENT FEE *	61,057.00	10,000.00	51,057.00	510.570%
13	**	1,046,343.19	829,400.00	216,943.19	26.157%
A 1420.400-07-0000	LEGAL-CONTRACTUAL EXPENDITURE	176,000.00	155,000.00	21,000.00	13.548%
A 1420.441-07-0000	LEGAL-LEGAL SERVICES	49,203.00	25,000.00	24,203.00	96.812%
1420	LEGAL *	225,203.00	180,000.00	45,203.00	25.113%
A 1430.150-17-0000	PERSONNEL-INSTRUCT SALARIES	120,000.00		120,000.00	<N/A>
A 1430.160-17-0000	PERSONNEL-NON INSTRUCT SALARIES	215,000.00	413,241.00	(198,241.00)	(47.972%)
A 1430.161-17-0000	HUMAN RESOURCES - SUBSTITUTES	10,000.00		10,000.00	<N/A>
A 1430.164-17-0000	PERSONNEL-OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 1430.400-20-0000	PERSONNEL- CONTRACTUAL EXP	3,000.00	2,500.00	500.00	20.000%
A 1430.402-20-0000	PERSONNEL- ADVERTISING	4,600.00	10,000.00	(5,400.00)	(54.000%)
A 1430.406-20-0000	PERSONNEL-WKSHP, CONF & TRAVEL	3,000.00	2,000.00	1,000.00	50.000%
A 1430.490-20-0000	PERSONNEL-BOCES	169,996.82	145,205.00	24,791.82	17.074%
A 1430.500-20-0000	PERSONNEL-SUPPLIES	5,000.00	5,000.00	0.00	0.000%
1430	PERSONNEL *	531,596.82	578,946.00	(47,349.18)	(8.179%)
A 1445.490-16-0000	RECORDS MANAGEMENT -BOCES	5,000.00	5,000.00	0.00	0.000%
A 1445.500-16-0000	RECORDS MANAGEMENT -SUPPLIES	500.00	500.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
1445	RECORDS MANAGEMENT	*	5,500.00	5,500.00	0.00	0.000%
A 1480.152-17-0000	PUBLIC INFO & SERV - STIPENDS		15,779.00	15,470.00	309.00	1.997%
A 1480.400-16-0000	PUBLIC INFO & SERV- CONTRACTUAL EXP			100.00	(100.00)	(100.000%)
A 1480.406-16-0000	PUBLIC INFO & SERV- WKSHR, CONF & TRAVEL			500.00	(500.00)	(100.000%)
A 1480.449-16-0000	PUBLIC INFO & SERV- PROFESSIONAL SRVCS.			28,850.00	(28,850.00)	(100.000%)
A 1480.490-16-0000	PUBLIC INFO & SERV- BOCES		132,420.00	132,420.00	0.00	0.000%
A 1480.500-16-0000	PUBLIC INFO & SERV- SUPPLIES			600.00	(600.00)	(100.000%)
1480	PUBLIC INFORMATION & SERVICES	*	148,199.00	177,940.00	(29,741.00)	(16.714%)
14		**	910,498.82	942,386.00	(31,887.18)	(3.384%)
A 1620.160-11-0000	OPER OF PLANT-NON INSTRUCT SALARIES HS		574,494.38	628,950.00	(54,455.62)	(8.658%)
A 1620.160-12-0000	OPER OF PLANT-NON INSTRUCT SALARIES MS		380,840.27	410,460.00	(29,619.73)	(7.216%)
A 1620.160-13-0000	OPER OF PLANT-NON INSTRUCT SALARIES AHS		267,076.14	262,626.00	4,450.14	1.694%
A 1620.160-14-0000	OPER OF PLANT-NON INSTRUCT SALARIES GVS		277,252.42	264,597.00	12,655.42	4.783%
A 1620.160-15-0000	OPER OF PLANT-NON INSTRUCT SALARIES WV		253,395.79	257,141.00	(3,745.21)	(1.456%)
A 1620.160-17-0000	OPER OF PLANT-NON INSTRUCT SALARIES DW		258,814.00	276,007.00	(17,193.00)	(6.229%)
A 1620.161-11-0000	OPER OF PLANT- SUBSTITUTES HS		25,000.00	35,000.00	(10,000.00)	(28.571%)
A 1620.161-12-0000	OPER OF PLANT- SUBSTITUTES MS		10,000.00	10,000.00	0.00	0.000%
A 1620.161-13-0000	OPER OF PLANT- SUBSTITUTES AHS		5,000.00	6,000.00	(1,000.00)	(16.667%)
A 1620.161-14-0000	OPER OF PLANT- SUBSTITUTES GVS		5,000.00	5,000.00	0.00	0.000%
A 1620.161-15-0000	OPER OF PLANT-		5,000.00	5,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1620.161-17-0000	SUBSTITUTES WV OPER OF PLANT- SUBSTITUTES DW	15,000.00		15,000.00	<N/A>
A 1620.162-16-0000	OPER OF PLANT- SECURITY DW	10,000.00	10,000.00	0.00	0.000%
A 1620.164-11-0000	OPER OF PLANT- OVERTIME HS	146,000.00	150,000.00	(4,000.00)	(2.667%)
A 1620.164-12-0000	OPER OF PLANT- OVERTIME MS	116,000.00	120,000.00	(4,000.00)	(3.333%)
A 1620.164-13-0000	OPER OF PLANT- OVERTIME AHS	46,000.00	50,000.00	(4,000.00)	(8.000%)
A 1620.164-14-0000	OPER OF PLANT- OVERTIME GVS	46,000.00	50,000.00	(4,000.00)	(8.000%)
A 1620.164-15-0000	OPER OF PLANT- OVERTIME WV	46,000.00	50,000.00	(4,000.00)	(8.000%)
A 1620.164-16-0000	OPER OF PLANT- OVERTIME DW	1,000.00		1,000.00	<N/A>
A 1620.167-17-0000	OPER OF PLANT- SEASONAL HOURLY DW	75,000.00	62,500.00	12,500.00	20.000%
A 1620.200-28-0000	OPER OF PLANT- EQUIPMENT	30,000.00	60,000.00	(30,000.00)	(50.000%)
A 1620.400-15-0000	OPER OF PLANT- CONTRACTUAL EXP- WV		8,000.00	(8,000.00)	(100.000%)
A 1620.400-28-0000	OPER OF PLANT- CONTRACTUAL EXP	40,000.00	130,000.00	(90,000.00)	(69.231%)
A 1620.400-45-0000	OPER OF PLANT- TECHNOLOGY SERVICES	191,800.00	187,650.00	4,150.00	2.212%
A 1620.406-28-0000	OPER OF PLANT-WKSHP, CONF & TRAVEL	2,000.00	9,000.00	(7,000.00)	(77.778%)
A 1620.414-28-0000	OPER OF PLANT- EXTERMINATORS	25,000.00	20,000.00	5,000.00	25.000%
A 1620.415-28-0000	OPER OF PLANT-FUEL OIL	15,000.00	15,000.00	0.00	0.000%
A 1620.416-28-0000	OPER OF PLANT-WATER	94,000.00	91,000.00	3,000.00	3.297%
A 1620.417-28-0000	OPER OF PLANT-GAS	571,650.00	515,000.00	56,650.00	11.000%
A 1620.419-28-0000	OPER OF PLANT- ELECTRICITY	775,000.00	690,000.00	85,000.00	12.319%
A 1620.465-28-0000	OPER OF PLANT- REPAIRS & MAINTENANCE	190,000.00	190,000.00	0.00	0.000%
A 1620.490-28-0000	OPER OF PLANT-BOCES	60,000.00	50,000.00	10,000.00	20.000%
A 1620.500-28-0000	OPER OF PLANT- SUPPLIES	365,000.00	255,000.00	110,000.00	43.137%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
1620	OPERATION OF PLANT *	4,922,323.00	4,873,931.00	48,392.00	0.993%
A 1621.160-16-0000	MAINT OF PLANT-NON INSTRUCT SALARIES	621,753.00	588,496.00	33,257.00	5.651%
A 1621.164-16-0000	MAINT OF PLANT- OVERTIME	86,000.00	90,000.00	(4,000.00)	(4.444%)
A 1621.200-28-0000	MAINT OF PLANT- EQUIPMENT	20,000.00	116,000.00	(96,000.00)	(82.759%)
A 1621.465-28-0000	MAINT OF PLANT- REPAIRS & MAINTENANCE	596,000.00	600,000.00	(4,000.00)	(0.667%)
A 1621.500-28-0000	MAINT OF PLANT- SUPPLIES	231,000.00	225,000.00	6,000.00	2.667%
1621	MAINTENANCE OF PLANT *	1,554,753.00	1,619,496.00	(64,743.00)	(3.998%)
A 1622.400-07-0000	SECURITY- CONTRACTUAL	1,018,412.00	1,378,412.40	(360,000.40)	(26.117%)
A 1622.490-07-0000	SECURITY-BOCES	212,050.86	207,893.00	4,157.86	2.000%
A 1622.500-07-0000	SECURITY-MATERIALS & SUPPLIES		10,000.00	(10,000.00)	(100.000%)
1622	SECURITY OF PLANT *	1,230,462.86	1,596,305.40	(365,842.54)	(22.918%)
A 1670.163-17-0000	COPY CTR-MONITORS DW	19,093.24		19,093.24	<N/A>
A 1670.400-17-0000	CENT PRINT & MAIL- CONTRACTUAL EXP		26,500.00	(26,500.00)	(100.000%)
A 1670.500-17-0000	CENT PRINT & MAIL- SUPPLIES		70,000.00	(70,000.00)	(100.000%)
1670	CENTRAL PRINTING & MAILING *	19,093.24	96,500.00	(77,406.76)	(80.214%)
A 1680.490-17-0000	CENT DATA PROCESS- BOCES	1,090,738.17	977,108.00	113,630.17	11.629%
1680	CENTRAL DATA PROCESSING *	1,090,738.17	977,108.00	113,630.17	11.629%
16	**	8,817,370.27	9,163,340.40	(345,970.13)	(3.776%)
A 1910.400-16-0000	UNALLOCATED INSURANCE-	467,953.00	373,984.00	93,969.00	25.126%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	CONTRACTUAL EXP					
1910	UNALLOCATED INSURANCE *		467,953.00	373,984.00	93,969.00	25.126%
A 1950.471-16-0000	ASSESS ON SCH PROP- OTHER PUBLIC SCHOOLS		180,000.00	180,000.00	0.00	0.000%
1950	ASSESSMENTS ON SCHOOL PROPERTY *		180,000.00	180,000.00	0.00	0.000%
A 1960.400-16-0000	REFUND TAX TO SCHOOLS- CONTRACTUAL EXP		185,000.00	185,000.00	0.00	0.000%
1960	REFUND OF SCHOOL TAXES *		185,000.00	185,000.00	0.00	0.000%
A 1964.472-16-0000	REFUND REAL PROP TAX -CERTIORARI REFUNDS				0.00	<N/A>
1964	REFUND ON REAL PROPERTY TAXES *		0.00	0.00	0.00	<N/A>
A 1981.490-16-0000	ADMIN CHARGE-BOCES		567,657.00	564,907.00	2,750.00	0.487%
1981	BOCES ADMINISTRATIVE COSTS *		567,657.00	564,907.00	2,750.00	0.487%
19		**	1,400,610.00	1,303,891.00	96,719.00	7.418%
1		***	12,660,438.28	12,834,674.40	(174,236.12)	(1.358%)
A 2010.150-16-0000	CURR DEVEL & SUPER-Professional Development		240,000.00	237,000.00	3,000.00	1.266%
A 2010.160-16-0000	CURR DEVEL & SUPER-NON INSTRUCT SALARIES		62,559.00		62,559.00	<N/A>
A 2010.400-10-0000	CURR DEVEL & SUPER-CONTRACTUAL EXP		125,784.00	156,284.00	(30,500.00)	(19.516%)
A 2010.406-10-0000	CURR DEVEL & SUPER-WKSHP, CONF & TRAVEL		6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2010.490-10-0000	CURR DEVEL & SUPER-BOCES		95,500.00	105,500.00	(10,000.00)	(9.479%)
A 2010.500-10-0000	CURR DEVEL & SUPER-		1,000.00	1,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	SUPPLIES				
2010	CURRICULUM DEVEL & * SUPERVISION	530,843.00	509,784.00	21,059.00	4.131%
A 2020.150-11-0000	SUPERVISION-INSTRUCT SALARIES HS	591,207.00	541,443.00	49,764.00	9.191%
A 2020.150-12-0000	SUPERVISION-INSTRUCT SALARIES MS	393,135.00	377,302.00	15,833.00	4.196%
A 2020.150-13-0000	SUPERVISION-INSTRUCT SALARIES AHS	363,600.00	339,250.00	24,350.00	7.178%
A 2020.150-14-0000	SUPERVISION-INSTRUCT SALARIES GVS	382,723.00	360,493.00	22,230.00	6.167%
A 2020.150-15-0000	SUPERVISION-INSTRUCT SALARIES WV	363,600.00	339,250.00	24,350.00	7.178%
A 2020.152-11-0000	SUPERVISION - STIPENDS HS	23,000.00	56,000.00	(33,000.00)	(58.929%)
A 2020.152-12-0000	SUPERVISION - STIPENDS MS	39,900.00	99,800.00	(59,900.00)	(60.020%)
A 2020.152-13-0000	SUPERVISION - STIPENDS AHS	16,000.00	20,000.00	(4,000.00)	(20.000%)
A 2020.152-14-0000	SUPERVISION - STIPENDS GVS	16,000.00	20,000.00	(4,000.00)	(20.000%)
A 2020.152-15-0000	SUPERVISION - STIPENDS WV	15,000.00	15,000.00	0.00	0.000%
A 2020.160-11-0000	SUPERVISION-NON INSTRUCT SALARIES HS	138,787.00	135,456.00	3,331.00	2.459%
A 2020.160-12-0000	SUPERVISION-NON INSTRUCT SALARIES MS	134,885.00	130,742.00	4,143.00	3.169%
A 2020.160-13-0000	SUPERVISION-NON INSTRUCT SALARIES AHS	112,572.00	109,198.00	3,374.00	3.090%
A 2020.160-14-0000	SUPERVISION-NON INSTRUCT SALARIES GVS	133,710.00	129,742.00	3,968.00	3.058%
A 2020.160-15-0000	SUPERVISION-NON INSTRUCT SALARIES WV	124,590.00	121,803.00	2,787.00	2.288%
A 2020.161-11-0000	SUPERVISION- SUBSTITUTES HS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-12-0000	SUPERVISION- SUBSTITUTES MS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-13-0000	SUPERVISION- SUBSTITUTES AHS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-14-0000	SUPERVISION- SUBSTITUTES GVS	1,000.00	1,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.161-15-0000	SUPERVISION- SUBSTITUTES WV	1,000.00	1,000.00	0.00	0.000%
A 2020.164-11-0000	SUPERVISION-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-12-0000	SUPERVISION-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-13-0000	SUPERVISION-OVERTIME AHS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-14-0000	SUPERVISION-OVERTIME GVS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-15-0000	SUPERVISION-OVERTIME WV	1,000.00	1,000.00	0.00	0.000%
A 2020.400-01-0000	SUPERVISION- CONTRACTUAL EXP HS	4,500.00	4,500.00	0.00	0.000%
A 2020.400-02-0000	SUPERVISION- CONTRACTUAL EXP MS		500.00	(500.00)	(100.000%)
A 2020.404-01-0000	SUPERVISION-DUES HS	500.00	500.00	0.00	0.000%
A 2020.404-02-0000	SUPERVISION-DUES MS	4,275.00	4,275.00	0.00	0.000%
A 2020.404-03-0000	SUPERVISION-DUES AHS	1,000.00	1,200.00	(200.00)	(16.667%)
A 2020.404-04-0000	SUPERVISION-DUES GVS	1,400.00	1,200.00	200.00	16.667%
A 2020.404-05-0000	SUPERVISION-DUES WV	1,000.00	1,200.00	(200.00)	(16.667%)
A 2020.406-01-0000	SUPERVISION-WKSHP, CONF & TRAVEL HS	3,000.00	1,500.00	1,500.00	100.000%
A 2020.406-02-0000	SUPERVISION-WKSHP, CONF & TRAVEL MS	3,000.00	3,200.00	(200.00)	(6.250%)
A 2020.406-03-0000	SUPERVISION-WKSHP, CONF & TRAVEL AHS	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2020.406-04-0000	SUPERVISION-WKSHP, CONF & TRAVEL GVS	1,000.00	2,100.00	(1,100.00)	(52.381%)
A 2020.406-05-0000	SUPERVISION-WKSHP, CONF & TRAVEL WV	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2020.465-04-0000	SUPERVISION-REPAIRS & MAINTENANCE GVS	500.00	500.00	0.00	0.000%
A 2020.500-01-0000	SUPERVISION-SUPPLIES HS	9,288.00	9,288.00	0.00	0.000%
A 2020.500-02-0000	SUPERVISION-SUPPLIES MS	7,800.00	7,800.00	0.00	0.000%
A 2020.500-03-0000	SUPERVISION-SUPPLIES AHS	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2020.500-04-0000	SUPERVISION-SUPPLIES GVS	5,000.00	5,000.00	0.00	0.000%
A 2020.500-05-0000	SUPERVISION-SUPPLIES	5,000.00	5,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	WS				
2020	SUPERVISION-REGULAR * SCHOOL	2,912,972.00	2,863,242.00	49,730.00	1.737%
A 2060.490-10-0000	TESTING-BOCES SERVICES	60,000.00	60,000.00	0.00	0.000%
2060	RESEARCH, PLANNING & * EVALUAT	60,000.00	60,000.00	0.00	0.000%
A 2070.150-10-0000	INSERV TRAIN & INST- INSTRUCT SALARIES	56,000.00	50,000.00	6,000.00	12.000%
A 2070.152-10-0000	INSERV TRAIN & INST- STIPENDS	44,500.00	101,500.00	(57,000.00)	(56.158%)
A 2070.400-10-0000	INSERV TRAIN & INST- CONTRACTUAL EXP	27,000.00	27,000.00	0.00	0.000%
A 2070.401-10-0000	INSERV TRAIN & INST- TUITION REIMBURSEMENT	123,000.00	110,000.00	13,000.00	11.818%
A 2070.406-10-0000	INSERV TRAIN & INST- WKSHP, CONF & TRAVEL	13,000.00	33,000.00	(20,000.00)	(60.606%)
A 2070.490-10-0000	INSERV TRAIN & INST- BOCES	220,000.00	220,000.00	0.00	0.000%
2070	INSERVICE TRAINING- * INSTRUCTION	483,500.00	541,500.00	(58,000.00)	(10.711%)
20	**	3,987,315.00	3,974,526.00	12,789.00	0.322%
A 2110.120-12-0000	REG SCH-TEACHER SALARIES K-6 MS	1,760,772.00	1,631,656.00	129,116.00	7.913%
A 2110.120-13-0000	REG SCH-TEACHER SALARIES K-6 AHS	3,366,371.00	3,851,472.00	(485,101.00)	(12.595%)
A 2110.120-13-0035	REG SCH-TEACHER SALARIES K-6 AHS ENL	179,849.00	172,294.50	7,554.50	4.385%
A 2110.120-14-0000	REG SCH-TEACHER SALARIES K-6 GVS	3,867,855.00	4,085,481.00	(217,626.00)	(5.327%)
A 2110.120-14-0035	REG SCH-TEACHER SALARIES K-6 GVS ENL	158,502.00	148,753.50	9,748.50	6.553%
A 2110.120-15-0000	REG SCH-TEACHER SALARIES K-6 WV	2,740,687.95	3,423,850.00	(683,162.05)	(19.953%)
A 2110.120-15-0035	REG SCH-TEACHER SALARIES K-6 WV ENL	266,132.00	260,362.00	5,770.00	2.216%
A 2110.130-11-0000	REG SCH-TEACHER SALARIES 7-12 HS	8,436,027.50	8,680,048.70	(244,021.20)	(2.811%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.130-11-0035	REG SCH-TEACHER SALARIES 7-12 HS ENL	91,606.00	86,668.00	4,938.00	5.698%
A 2110.130-12-0000	REG SCH-TEACHER SALARIES 7-12 MS	4,033,436.37	4,552,895.50	(519,459.13)	(11.409%)
A 2110.130-12-0035	REG SCH-TEACHER SALARIES 7-12 MS ENL	210,279.00	120,158.00	90,121.00	75.002%
A 2110.140-11-0000	REG SCH-SUBSTITUTES SALARIES HS	80,613.00	101,400.00	(20,787.00)	(20.500%)
A 2110.140-12-0000	REG SCH-SUBSTITUTES SALARIES MS	70,436.00	131,850.00	(61,414.00)	(46.579%)
A 2110.140-13-0000	REG SCH-SUBSTITUTES SALARIES AHS	50,700.00	121,650.00	(70,950.00)	(58.323%)
A 2110.140-14-0000	REG SCH-SUBSTITUTES SALARIES GVS	50,700.00	87,900.00	(37,200.00)	(42.321%)
A 2110.140-15-0000	REG SCH-SUBSTITUTES SALARIES WV	50,700.00	87,900.00	(37,200.00)	(42.321%)
A 2110.151-12-0000	REG SCH-TEACHER ASSISTANTS MS	0.00		0.00	<N/A>
A 2110.151-15-0000	REG SCH-TEACHER ASSISTANTS WV	0.00	36,203.00	(36,203.00)	(100.000%)
A 2110.154-11-0000	REG SCH-OVERTIME HS	24,500.00	24,500.00	0.00	0.000%
A 2110.154-12-0000	REG SCH-OVERTIME MS	16,000.00	16,000.00	0.00	0.000%
A 2110.154-13-0000	REG SCH-OVERTIME AHS	4,000.00	4,000.00	0.00	0.000%
A 2110.154-14-0000	REG SCH-OVERTIME GVS	4,000.00	4,000.00	0.00	0.000%
A 2110.154-15-0000	REG SCH-OVERTIME WV	15,000.00	15,000.00	0.00	0.000%
A 2110.161-11-0000	REG SCH-SUBSTITUTES HS	5,000.00	5,000.00	0.00	0.000%
A 2110.161-12-0000	REG SCH-SUBSTITUTES MS	5,000.00	5,000.00	0.00	0.000%
A 2110.161-13-0000	REG SCH-SUBSTITUTES AHS	15,000.00	5,000.00	10,000.00	200.000%
A 2110.161-14-0000	REG SCH-SUBSTITUTES GVS	15,000.00	5,000.00	10,000.00	200.000%
A 2110.161-15-0000	REG SCH-SUBSTITUTES WV	15,000.00	5,000.00	10,000.00	200.000%
A 2110.163-11-0000	REG SCH-MONITORS HS			0.00	<N/A>
A 2110.163-12-0000	REG SCH-MONITORS MS			0.00	<N/A>
A 2110.163-13-0000	REG SCH-MONITORS AHS	162,971.04	198,585.65	(35,614.61)	(17.934%)
A 2110.163-14-0000	REG SCH-MONITORS GVS	222,686.16	172,107.35	50,578.81	29.388%

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Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.163-15-0000	REG SCH-MONITORS WV	200,065.50	304,222.23	(104,156.73)	(34.237%)
A 2110.163-17-0000	REG SCH-MONITORS DW		2,000.00	(2,000.00)	(100.000%)
A 2110.164-11-0000	REG SCH-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%
A 2110.164-12-0000	REG SCH-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%
A 2110.164-13-0000	REG SCH-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%
A 2110.164-14-0000	REG SCH-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%
A 2110.164-15-0000	REG SCH-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%
A 2110.200-01-0000	REG SCH-EQUIPMENT HS	10,000.00		10,000.00	<N/A>
A 2110.200-02-0000	REG SCH-EQUIPMENT MS	20,206.00	9,500.00	10,706.00	112.695%
A 2110.200-03-0000	REG SCH-EQUIPMENT AHS	0.00	15,000.00	(15,000.00)	(100.000%)
A 2110.200-04-0000	REG SCH-EQUIPMENT GVS	1,400.00	300.00	1,100.00	366.667%
A 2110.400-01-0000	REG SCH-CONTRACTUAL EXP HS	3,000.00	25,000.00	(22,000.00)	(88.000%)
A 2110.400-01-0018	REG SCH-CONTRACTUAL EXP HS MUSIC	3,548.00	9,150.00	(5,602.00)	(61.224%)
A 2110.400-02-0000	REG SCH-CONTRACTUAL EXP MS	28,550.00	25,550.00	3,000.00	11.742%
A 2110.400-03-0000	REG SCH-CONTRACTUAL EXP AHS	37,400.00	33,700.00	3,700.00	10.979%
A 2110.400-04-0000	REG SCH-CONTRACTUAL EXP GVS	15,500.00	19,100.00	(3,600.00)	(18.848%)
A 2110.400-05-0000	REG SCH-CONTRACTUAL EXP WV	10,000.00	10,000.00	0.00	0.000%
A 2110.400-10-0000	REG SCH-CONTRACTUAL EXP CI		40,000.00	(40,000.00)	(100.000%)
A 2110.403-02-0000	REG SCH-FEES MS	1,400.00	1,400.00	0.00	0.000%
A 2110.404-01-0000	REG SCH-DUES HS	775.00		775.00	<N/A>
A 2110.404-01-0012	REG SCH-DUES HS ART	100.00	200.00	(100.00)	(50.000%)
A 2110.404-01-0013	REG SCH-DUES HS BUS ED	13,800.00	1,200.00	12,600.00	1,050.000%
A 2110.404-01-0015	REG SCH-DUES HS ENG	3,600.00	250.00	3,350.00	1,340.000%
A 2110.404-01-0016	REG SCH-DUES HS FLANG	1,200.00	500.00	700.00	140.000%
A 2110.404-01-0018	REG SCH-DUES HS MUSIC	600.00	2,000.00	(1,400.00)	(70.000%)
A 2110.404-01-0021	REG SCH-DUES HS MATH	100.00	200.00	(100.00)	(50.000%)

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Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.404-01-0023	REG SCH-DUES HS SCI	1,775.00	1,500.00	275.00	18.333%
A 2110.404-01-0024	REG SCH-DUES HS SS	1,200.00	315.00	885.00	280.952%
A 2110.406-01-0000	REG SCH-WKSHP, CONF & TRAVEL HS	1,200.00		1,200.00	<N/A>
A 2110.406-01-0012	REG SCH-WKSHP, CONF & TRAVEL HS ART	300.00	500.00	(200.00)	(40.000%)
A 2110.406-02-0000	REG SCH-WKSHP, CONF & TRAVEL MS	500.00	500.00	0.00	0.000%
A 2110.406-03-0000	REG SCH-WKSHP, CONF & TRAVEL AHS	13,000.00	29,650.00	(16,650.00)	(56.155%)
A 2110.406-04-0000	REG SCH-WKSHP, CONF & TRAVEL GVS	10,000.00	12,300.00	(2,300.00)	(18.699%)
A 2110.406-05-0000	REG SCH-WKSHP, CONF & TRAVEL WV	22,000.00	35,000.00	(13,000.00)	(37.143%)
A 2110.448-01-0000	REG SCH- COMMENCEMENT HS	22,000.00	20,000.00	2,000.00	10.000%
A 2110.448-02-0000	REG SCH- COMMENCEMENT MS	11,900.00	11,900.00	0.00	0.000%
A 2110.448-03-0000	REG SCH- COMMENCEMENT AHS	2,000.00	2,000.00	0.00	0.000%
A 2110.448-04-0000	REG SCH- COMMENCEMENT GVS	2,000.00	2,000.00	0.00	0.000%
A 2110.450-01-0000	REG SCH- CLASSROOM FURNITURE HS	0.00		0.00	<N/A>
A 2110.450-03-0000	REG SCH- CLASSROOM FURNITURE AHS	0.00	10,000.00	(10,000.00)	(100.000%)
A 2110.450-04-0000	REG SCH- CLASSROOM FURNITURE GV	0.00		0.00	<N/A>
A 2110.450-05-0000	REG SCH- CLASSROOM FURNITURE WV		10,000.00	(10,000.00)	(100.000%)
A 2110.480-01-0013	REG SCH-TEXTBOOKS HS BUS ED	3,500.00	8,300.00	(4,800.00)	(57.831%)
A 2110.480-01-0015	REG SCHOOL- TEXTBOOKS HS ENG	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2110.480-01-0016	REG SCH-TEXTBOOKS HS FLANG	1,500.00	3,000.00	(1,500.00)	(50.000%)
A 2110.480-01-0021	REG SCH-TEXTBOOKS HS MATH	20,000.00	1,000.00	19,000.00	1,900.000%
A 2110.480-01-0023	REG SCH-TEXTBOOKS HS SCI	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 2110.480-01-0024	REG SCH-TEXTBOOKS HS SS	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2110.480-02-0000	REG SCH-TEXTBOOKS	12,700.00	17,700.00	(5,000.00)	(28.249%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.480-02-0015	MS REG SCH-TEXTBOOKS MS ENG	5,100.00	5,100.00	0.00	0.000%
A 2110.480-02-0016	REG SCH-TEXTBOOKS MS FLANG	8,500.00		8,500.00	<N/A>
A 2110.480-03-0000	REG SCH-TEXTBOOKS AHS	38,000.00	45,450.00	(7,450.00)	(16.392%)
A 2110.480-04-0000	REG SCH-TEXTBOOKS GVS	38,000.00	17,000.00	21,000.00	123.529%
A 2110.480-04-0027	REG SCH-TEXTBOOKS GVS READING		26,000.00	(26,000.00)	(100.000%)
A 2110.480-05-0027	REG SCH-TEXTBOOKS WV READING	20,000.00	25,000.00	(5,000.00)	(20.000%)
A 2110.480-10-0000	REG SCH-TEXTBOOKS CI		9,173.00	(9,173.00)	(100.000%)
A 2110.481-17-0000	REG SCH- PRIVATE/PAROCHIAL SCHOOLS	7,600.00	15,000.00	(7,400.00)	(49.333%)
A 2110.485-01-0013	REG SCH-WORKBOOKS HS BUS ED	500.00	1,400.00	(900.00)	(64.286%)
A 2110.485-01-0016	REG SCH-WORKBOOKS HS FLANG	500.00	1,800.00	(1,300.00)	(72.222%)
A 2110.485-01-0021	REG SCH-WORKBOOKS HS MATH	500.00	1,000.00	(500.00)	(50.000%)
A 2110.485-01-0023	REG SCH-WORKBOOKS HS SCI	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 2110.485-01-0024	REG SCH-WORKBOOKS HS SS	6,500.00	6,500.00	0.00	0.000%
A 2110.485-02-0000	REG SCH-WORKBOOKS MS	37,070.00	36,250.00	820.00	2.262%
A 2110.485-03-0000	REG SCH-WORKBOOKS AHS	45,000.00	35,000.00	10,000.00	28.571%
A 2110.485-04-0000	REG SCH-WORKBOOKS GVS	36,650.00	53,400.00	(16,750.00)	(31.367%)
A 2110.485-04-0035	REG SCH-WORKBOOKS GVS ESL		2,000.00	(2,000.00)	(100.000%)
A 2110.485-05-0000	REG SCH-WORKBOOKS WV	45,000.00	9,572.45	35,427.55	370.099%
A 2110.490-01-0000	REG SCH-BOCES Arts in Ed. HS	5,000.00	16,000.00	(11,000.00)	(68.750%)
A 2110.490-02-0000	REG SCH-BOCES Arts in Ed. MS	10,000.00	16,000.00	(6,000.00)	(37.500%)
A 2110.490-03-0000	REG SCH-BOCES Arts in Ed. AH	10,000.00	40,000.00	(30,000.00)	(75.000%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.490-04-0000	REG SCH-BOCES Arts in Ed. GV	10,000.00	42,000.00	(32,000.00)	(76.190%)
A 2110.490-05-0000	REG SCH-BOCES Arts in Ed. WV	10,000.00	38,000.00	(28,000.00)	(73.684%)
A 2110.490-17-0000	REG SCH-BOCES	343,549.00	327,009.00	16,540.00	5.058%
A 2110.500-01-0000	REG SCH-SUPPLIES HS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-01-0012	REG SCH-SUPPLIES HS ART	40,000.00	13,000.00	27,000.00	207.692%
A 2110.500-01-0013	REG SCH-SUPPLIES HS BUS ED	1,000.00	1,500.00	(500.00)	(33.333%)
A 2110.500-01-0015	REG SCH-SUPPLIES HS ENG	2,500.00	2,500.00	0.00	0.000%
A 2110.500-01-0016	REG SCH-SUPPLIES HS FLANG	700.00	700.00	0.00	0.000%
A 2110.500-01-0018	REG SCH-SUPPLIES HS MUSIC	11,000.00	14,033.00	(3,033.00)	(21.613%)
A 2110.500-01-0021	REG SCH-SUPPLIES HS MATH	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2110.500-01-0022	REG SCH-SUPPLIES HS PHYS ED	4,200.00	5,200.00	(1,000.00)	(19.231%)
A 2110.500-01-0023	REG SCH-SUPPLIES HS SCI	30,000.00	10,000.00	20,000.00	200.000%
A 2110.500-01-0024	REG SCH-SUPPLIES HS SS	3,600.00	3,600.00	0.00	0.000%
A 2110.500-02-0000	REG SCH-SUPPLIES MS			0.00	<N/A>
A 2110.500-02-0012	REG SCH-SUPPLIES MS ART	8,000.00	8,000.00	0.00	0.000%
A 2110.500-02-0015	REG SCH-SUPPLIES MS ENG	500.00	500.00	0.00	0.000%
A 2110.500-02-0016	REG SCH-SUPPLIES MS FLANG	1,000.00	1,000.00	0.00	0.000%
A 2110.500-02-0018	REG SCH-SUPPLIES MS MUSIC	13,000.00	8,000.00	5,000.00	62.500%
A 2110.500-02-0021	REG SCHOOL-SUPPLIES MS MATH	600.00	600.00	0.00	0.000%
A 2110.500-02-0022	REG SCHOOL-SUPPLIES MS PHYS ED	2,200.00	3,200.00	(1,000.00)	(31.250%)
A 2110.500-02-0023	REG SCH-SUPPLIES MS SCIENCE	5,893.30	4,700.00	1,193.30	25.389%
A 2110.500-02-0024	REG SCH-SUPPLIES MS SS	500.00	500.00	0.00	0.000%
A 2110.500-02-0027	REG SCH-SUPPLIES MS READING	4,780.00	5,280.00	(500.00)	(9.470%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.500-02-0030	REG SCH-SUPPLIES MS TECH ED	2,500.00	3,000.00	(500.00)	(16.667%)
A 2110.500-02-0031	REG SCH-SUPPLIES MS HEALTH ED	500.00	500.00	0.00	0.000%
A 2110.500-02-0032	REG SCH-SUPPLIES MS GRADE 6	1,000.00	1,000.00	0.00	0.000%
A 2110.500-03-0000	REG SCH-SUPPLIES AHS	33,250.00	32,250.00	1,000.00	3.101%
A 2110.500-03-0012	REG SCH-SUPPLIES AHS ART	1,000.00	2,800.00	(1,800.00)	(64.286%)
A 2110.500-03-0016	REG SCH-SUPPLIES AH FLES	500.00	1,000.00	(500.00)	(50.000%)
A 2110.500-03-0018	REG SCH-SUPPLIES AHS MUSIC	250.00		250.00	<N/A>
A 2110.500-03-0022	REG SCH-SUPPLIES AHS PHYS ED	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2110.500-03-0025	REG SCH-SUPPLIES AHS ESL	500.00	6,500.00	(6,000.00)	(92.308%)
A 2110.500-03-0027	REG SCH-SUPPLIES AHS READING	3,000.00	3,600.00	(600.00)	(16.667%)
A 2110.500-04-0000	REG SCH-SUPPLIES GVS	16,800.00	18,800.00	(2,000.00)	(10.638%)
A 2110.500-04-0012	REG SCH-SUPPLIES GVS ART	2,500.00	2,500.00	0.00	0.000%
A 2110.500-04-0016	REG SCH-SUPPLIES GV FLES	500.00	1,000.00	(500.00)	(50.000%)
A 2110.500-04-0018	REG SCH-SUPPLIES GVS MUSIC	2,100.00	2,100.00	0.00	0.000%
A 2110.500-04-0021	REG SCH-SUPPLIES GVS MATH	3,950.00	5,000.00	(1,050.00)	(21.000%)
A 2110.500-04-0022	REG SCH-SUPPLIES GVS PHYS ED	4,000.00	10,000.00	(6,000.00)	(60.000%)
A 2110.500-04-0027	REG SCH-SUPPLIES GVS READING	500.00	3,000.00	(2,500.00)	(83.333%)
A 2110.500-04-0034	REG SCH-SUPPLIES GVS ENRICH	6,500.00	13,500.00	(7,000.00)	(51.852%)
A 2110.500-04-0035	REG SCH-SUPPLIES GVS ESL	500.00	500.00	0.00	0.000%
A 2110.500-05-0000	REG SCH-SUPPLIES WV	21,000.00	30,000.00	(9,000.00)	(30.000%)
A 2110.500-05-0012	REG SCH-SUPPLIES WV	2,600.00	2,600.00	0.00	0.000%
A 2110.500-05-0022	REG SCH-SUPPLIES WV PHYS ED	1,000.00	1,200.00	(200.00)	(16.667%)
A 2110.500-05-0025	REG SCH-SUPPLIES WV ESL	800.00	800.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.500-05-0027	REG SCH-SUPPLIES WV READING	2,000.00	2,500.00	(500.00)	(20.000%)
A 2110.500-10-0000	REG SCH-SUPPLIES CI		38,412.00	(38,412.00)	(100.000%)
A 2110.500-10-0035	REGULAR SCHOOL INSTRUCTION ELL SUPPLIES		15,158.90	(15,158.90)	(100.000%)
2110	TEACHING-REGULAR SCHOOL *	27,358,835.82	29,818,860.78	(2,460,024.96)	(8.250%)
21	**	27,358,835.82	29,818,860.78	(2,460,024.96)	(8.250%)
A 2250.150-11-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES HS	2,608,343.68	2,504,850.50	103,493.18	4.132%
A 2250.150-12-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES MS	1,788,014.00	1,954,370.00	(166,356.00)	(8.512%)
A 2250.150-13-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES AHS	1,503,887.00	1,721,392.60	(217,505.60)	(12.635%)
A 2250.150-14-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES GVS	907,809.00	676,986.99	230,822.01	34.095%
A 2250.150-15-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES WV	1,001,711.06	970,920.60	30,790.46	3.171%
A 2250.150-16-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES DW	586,834.08	581,289.79	5,544.29	0.954%
A 2250.151-11-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS HS	505,569.00	508,512.00	(2,943.00)	(0.579%)
A 2250.151-12-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS MS	297,276.37	441,261.00	(143,984.63)	(32.630%)
A 2250.151-13-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS AHS	356,669.00	453,161.00	(96,492.00)	(21.293%)
A 2250.151-14-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS GVS	97,643.00	133,722.00	(36,079.00)	(26.981%)
A 2250.151-15-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS WV	303,327.00	349,801.00	(46,474.00)	(13.286%)
A 2250.154-11-0000	PROG-STUD W/DISAB- OVERTIME HS	65,000.00	40,000.00	25,000.00	62.500%
A 2250.154-12-0000	PROG-STUD W/DISAB- OVERTIME MS	65,000.00	40,000.00	25,000.00	62.500%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2250.154-13-0000	PROG-STUD W/DISAB-OVERTIME AHS	35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-14-0000	PROG-STUD W/DISAB-OVERTIME GVS	35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-15-0000	PROG-STUD W/DISAB-OVERTIME WV	35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-17-0000	PROG-STUD W/DISAB-OVERTIME DW			0.00	<N/A>
A 2250.160-11-0000	PROG-STUD W/DIS NON INSTRUCT SALARIES HS	0.00		0.00	<N/A>
A 2250.160-17-0000	PROG-STUD W/DIS-NON INSTRUCT SALARIES DW	523,812.00	377,504.00	146,308.00	38.757%
A 2250.161-17-0000	PROG-STUD W/DIS-SUBSTITUTES DW	15,000.00		15,000.00	<N/A>
A 2250.163-11-0000	PROG-STUD W/DIS-MONITORS HS	289,711.92	247,680.79	42,031.13	16.970%
A 2250.163-12-0000	PROG-STUD W/DIS-MONITORS MS	177,743.96	225,219.74	(47,475.78)	(21.080%)
A 2250.163-13-0000	PROG-STUD W/DIS-MONITORS AHS	407,248.22	402,772.45	4,475.77	1.111%
A 2250.163-14-0000	PROG-STUD W/DIS-MONITORS GVS	25,000.00		25,000.00	<N/A>
A 2250.163-15-0000	PROG-STUD W/DIS-MONITORS WV	150,885.55	199,573.06	(48,687.51)	(24.396%)
A 2250.163-17-0000	PROG-STUD W/DIS-MONITORS DW	10,000.00	26,887.00	(16,887.00)	(62.807%)
A 2250.164-11-0000	PROG-STUD W/DIS-OVERTIME HS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-12-0000	PROG-STUD W/DIS-OVERTIME MS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-13-0000	PROG-STUD W/DIS-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-14-0000	PROG-STUD W/DIS-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-15-0000	PROG-STUD W/DIS-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%
A 2250.164-17-0000	PROG-STUD W/DIS-OVERTIME DW			0.00	<N/A>
A 2250.400-17-0000	PROG-STUD W/DIS-CONT EXP DW	790,860.00	733,710.00	57,150.00	7.789%
A 2250.406-25-0000	PROG-STUD W/DIS-WKSHR, CONF & TRAVEL	15,000.00	1,500.00	13,500.00	900.000%
A 2250.449-25-0000	PROG-STUD W/DIS-PROFESSIONAL SRVCS-	752,992.00	604,803.00	148,189.00	24.502%

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Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2250.465-25-0000	PPS PROG-STUD W/DIS- REPAIRS & MAINTENANCE	5,000.00	1,500.00	3,500.00	233.333%
A 2250.472-17-0000	PROG-STUD W/DIS- PRIVATE SCHOOL TUITION	2,528,607.00	630,622.00	1,897,985.00	300.970%
A 2250.480-02-0000	PROG-STUD W/DIS- TEXTBOOKS MS	662.00	350.00	312.00	89.143%
A 2250.480-03-0000	PROG-STUD W/DIS- TEXTBOOKS AHS	2,712.00	2,400.00	312.00	13.000%
A 2250.480-04-0000	PROG-STUD W/DIS- TEXTBOOKS GVS	3,312.00	3,000.00	312.00	10.400%
A 2250.480-05-0000	PROG-STUD W/DIS- TEXTBOOKS WV	3,312.00	3,000.00	312.00	10.400%
A 2250.485-01-0000	PROG-STUD W/DIS- WORKBOOKS HS	350.00	350.00	0.00	0.000%
A 2250.485-02-0000	PROG-STUD W/DIS- WORKBOOKS MS	1,675.00	1,675.00	0.00	0.000%
A 2250.485-03-0000	PROG-STUD W/DIS- WORKBOOKS AHS	3,206.00	3,000.00	206.00	6.867%
A 2250.485-04-0000	PROG-STUD W/DIS- WORKBOOKS GVS	4,105.00	3,900.00	205.00	5.256%
A 2250.485-25-0000	PROG-STUD W/DIS- WORKBOOKS PPS	2,000.00	2,000.00	0.00	0.000%
A 2250.490-17-0000	PROG-STUD W/DIS BOCES	1,322,662.00	787,493.00	535,169.00	67.959%
A 2250.500-01-0000	PROG-STUD W/DIS- SUPPLIES HS	10,414.00	5,000.00	5,414.00	108.280%
A 2250.500-02-0000	PROG-STUD W/DIS- SUPPLIES MS	9,617.00	4,900.00	4,717.00	96.265%
A 2250.500-03-0000	PROG-STUD W/DIS- SUPPLIES AHS	13,350.00	3,350.00	10,000.00	298.507%
A 2250.500-04-0000	PROG-STUD W/DIS- SUPPLIES GVS	11,000.00	1,000.00	10,000.00	1,000.000%
A 2250.500-05-0000	PROG-STUD W/DIS- SUPPLIES WV	17,156.00	6,600.00	10,556.00	159.939%
A 2250.500-25-0000	PROG-STUD W/DIS- SUPPLIES PPS	20,556.00	10,000.00	10,556.00	105.560%
2250	PROGRAMS-STUDENTS * W/ DISABIL	17,335,032.84	14,811,057.52	2,523,975.32	17.041%
A 2280.490-17-0000	OCC ED GRADES 10-12- BOCES	967,237.00	948,272.00	18,965.00	2.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
2280	OCCUPATIONAL EDUCATION	*	967,237.00	948,272.00	18,965.00	2.000%
22		**	18,302,269.84	15,759,329.52	2,542,940.32	16.136%
A 2330.150-16-0000	SUMM ENRICHMENT- INSTRUCT SALARIES		41,500.00	60,000.00	(18,500.00)	(30.833%)
A 2330.500-16-0000	SUMM ENRICHMENT- SUPPLIES			2,000.00	(2,000.00)	(100.000%)
2330	TEACHING-SPECIAL SCHOOLS	*	41,500.00	62,000.00	(20,500.00)	(33.065%)
23		**	41,500.00	62,000.00	(20,500.00)	(33.065%)
A 2610.150-11-0000	SCH LIB & AUD- INSTRUCT SALARIES HS		0.00	97,000.00	(97,000.00)	(100.000%)
A 2610.150-12-0000	SCH LIB & AUD- INSTRUCT SALARIES MS		149,606.00	141,585.00	8,021.00	5.665%
A 2610.150-13-0000	SCH LIB & AUD- INSTRUCT SALARIES AHS		0.00	31,043.60	(31,043.60)	(100.000%)
A 2610.150-14-0000	SCH LIB & AUD- INSTRUCT SALARIES GVS		0.00	31,043.60	(31,043.60)	(100.000%)
A 2610.150-15-0000	SCH LIB & AUD- INSTRUCT SALARIES WV		15,951.80	15,521.80	430.00	2.770%
A 2610.151-15-0000	SCH LIB & AUD-TEACHER ASSISTANTS		35,503.00	34,650.00	853.00	2.462%
A 2610.154-11-0000	SCH LIB & AUD- OVERTIME HS			11,000.00	(11,000.00)	(100.000%)
A 2610.154-15-0000	SCH LIB & AUD- OVERTIME WV				0.00	<N/A>
A 2610.160-11-0000	SCH LIB & AUD-NON INSTRUCT SALARIES HS		0.00	42,000.00	(42,000.00)	(100.000%)
A 2610.160-13-0000	SCH LIB & AUD-NON INSTRUCT SALARIES AHS		12,000.00	8,000.00	4,000.00	50.000%
A 2610.160-14-0000	SCH LIB & AUD-NON INSTRUCT SALARIES GVS		12,000.00	8,000.00	4,000.00	50.000%
A 2610.160-15-0000	SCH LIB & AUD-NON INSTRUCT SALARIES WV		12,000.00	9,000.00	3,000.00	33.333%
A 2610.164-11-0000	SCH LIB & AUD-				0.00	<N/A>

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2610.200-01-0000	OVERTIME HS SCH LIB & AUD- EQUIPMENT HS	1,500.00	1,500.00	0.00	0.000%
A 2610.400-02-0000	SCH LIB & AUD- CONTRACTUAL EXP MS	2,700.00	2,700.00	0.00	0.000%
A 2610.400-45-0000	SCH LIB & AUD- TECHNOLOGY SERVICES		2,000.00	(2,000.00)	(100.000%)
A 2610.406-01-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL HS	500.00	500.00	0.00	0.000%
A 2610.406-05-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL WV		500.00	(500.00)	(100.000%)
A 2610.460-01-0000	SCH LIB & AUD-LIBRARY BOOKS HS	10,700.00	10,700.00	0.00	0.000%
A 2610.460-02-0000	SCH LIB & AUD-LIBRARY BOOKS MS	7,000.00	7,000.00	0.00	0.000%
A 2610.460-03-0000	SCH LIB & AUD-LIBRARY BOOKS AHS	2,000.00	2,000.00	0.00	0.000%
A 2610.460-04-0000	SCH LIB & AUD-LIBRARY BOOKS GVS	4,500.00	4,500.00	0.00	0.000%
A 2610.460-05-0000	SCH LIB & AUD-LIBRARY BOOKS WV	2,500.00	2,500.00	0.00	0.000%
A 2610.465-02-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE MS	500.00	500.00	0.00	0.000%
A 2610.465-05-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE WV	500.00	500.00	0.00	0.000%
A 2610.490-17-0000	SCH LIB & AUD-BOCES	70,000.00	65,500.00	4,500.00	6.870%
A 2610.500-01-0000	SCH LIB & AUD-SUPPLIES HS	4,100.00	4,100.00	0.00	0.000%
A 2610.500-02-0000	SCH LIB & AUD-SUPPLIES MS	1,000.00	1,000.00	0.00	0.000%
A 2610.500-03-0000	SCH LIB & AUD-SUPPLIES AHS	500.00	2,000.00	(1,500.00)	(75.000%)
A 2610.500-04-0000	SCH LIB & AUD-SUPPLIES GVS	2,000.00	3,000.00	(1,000.00)	(33.333%)
A 2610.500-05-0000	SCH LIB & AUD-SUPPLIES WV	400.00	400.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	347,460.80	539,744.00	(192,283.20)	(35.625%)
A 2620.160-17-0000	EDUCATIONAL TV-NON INSTRUCTIONAL SALARIES	135,200.00	136,632.00	(1,432.00)	(1.048%)
A 2620.161-17-0000	EDUCATIONAL TV-	2,000.00	2,000.00	0.00	0.000%

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2620.164-17-0000	SUBSTITUTES EDUCATIONAL TV- OVERTIME	3,000.00		3,000.00	<N/A>
A 2620.400-45-0000	EDUCATIONAL TV - TECHNOLOGY SERVICES	20,000.00	29,500.00	(9,500.00)	(32.203%)
A 2620.465-17-0000	EDUCATIONAL TV - REPAIRS & MAINTENANCE	2,500.00	4,500.00	(2,000.00)	(44.444%)
A 2620.500-17-0000	EDUCATIONAL TV- MATERIALS & SUPPLIES	10,000.00	13,000.00	(3,000.00)	(23.077%)
2620	EDUCATIONAL TELEVISION *	172,700.00	185,632.00	(12,932.00)	(6.966%)
A 2630.150-17-0000	COMP-ASSISTED INST- INSTRUCT SALARIES	120,000.00	210,000.00	(90,000.00)	(42.857%)
A 2630.160-16-0000	COMP-ASSISTED INST- NON INSTRUCT SALARIES	480,657.00	516,347.00	(35,690.00)	(6.912%)
A 2630.161-17-0000	COMP-ASSISTED INST- SUBSTITUTES	2,000.00		2,000.00	<N/A>
A 2630.164-16-0000	COMP-ASSISTED INST- OVERTIME	10,000.00	30,000.00	(20,000.00)	(66.667%)
A 2630.167-17-0000	COMP-ASSISTED INST- SEASONAL HOURLY	5,000.00		5,000.00	<N/A>
A 2630.200-01-0000	COMP-ASSISTED INST- EQUIPMENT HS	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2630.200-02-0000	COMP-ASSISTED INST- EQUIPMENT MS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.200-03-0000	COMP-ASSISTED INST- EQUIPMENT AHS	2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-04-0000	COMP-ASSISTED INST- EQUIPMENT GVS	2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-05-0000	COMP-ASSISTED INST- EQUIPMENT WV	2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-17-0000	COMP-ASSISTED INST- EQUIPMENT DW	16,000.00	27,000.00	(11,000.00)	(40.741%)
A 2630.400-17-0000	COMP-ASSISTED INST- CONTRACTUAL	7,000.00	30,000.00	(23,000.00)	(76.667%)
A 2630.460-01-0000	COMP-ASSISTED INST- SOFTWARE	32,650.00	24,800.00	7,850.00	31.653%
A 2630.460-01-0013	COMP-ASSISTED INST- SOFTWARE BUS ED	7,100.00	1,200.00	5,900.00	491.667%
A 2630.460-02-0000	COMP-ASSISTED INST- SOFTWARE MS	32,397.04	38,000.00	(5,602.96)	(14.745%)

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A 2630.460-03-0000	COMP-ASSISTED INST-SOFTWARE AHS	16,850.00	10,300.00	6,550.00	63.592%
A 2630.460-04-0000	COMP-ASSISTED INST-SOFTWARE GVS	16,300.00	9,000.00	7,300.00	81.111%
A 2630.460-05-0000	COMP-ASSISTED INST-SOFTWARE WV	18,500.00	9,000.00	9,500.00	105.556%
A 2630.460-17-0000	COMP-ASSISTED INST - SOFTWARE DW	21,600.00	23,800.00	(2,200.00)	(9.244%)
A 2630.460-25-0000	COMP-ASSISTED INST-SOFTWARE PPS	25,600.00	34,050.00	(8,450.00)	(24.816%)
A 2630.465-16-0000	COMP-ASSISTED INST-REPAIRS & MAINTENANCE	18,000.00	30,000.00	(12,000.00)	(40.000%)
A 2630.490-17-0000	COMP-ASSISTED INST-BOCES	1,105,319.88	974,850.00	130,469.88	13.384%
A 2630.500-01-0000	COMP-ASSISTED INST-SUPPLIES HS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-02-0000	COMP-ASSISTED INST-SUPPLIES MS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-03-0000	COMP-ASSISTED INST-SUPPLIES AHS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-04-0000	COMP-ASSISTED INST-SUPPLIES GVS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-05-0000	COMP-ASSISTED INST-SUPPLIES WV	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-16-0000	COMP-ASSISTED INST-SUPPLIES DW	123,000.00	217,500.00	(94,500.00)	(43.448%)
2630	COMPUTER ASSISTED * INSTRUCTION	2,085,473.92	2,251,847.00	(166,373.08)	(7.388%)
26	**	2,605,634.72	2,977,223.00	(371,588.28)	(12.481%)
A 2805.160-11-0000	ATTENDANCE-REG SCH-NON INSTRUCT SALARIES	47,898.00	46,362.00	1,536.00	3.313%
A 2805.160-12-0000	ATTENDANCE-REG SCH-NON INSTRUCT SALARI	30,501.00	57,840.00	(27,339.00)	(47.267%)
A 2805.160-17-0000	ATTENDANCE-REG SCH-NON INSTRUCT SALARIES	62,967.00	61,033.00	1,934.00	3.169%
A 2805.164-11-0000	ATTENDANCE-REG SCH-OVERTIME HS	2,000.00	2,000.00	0.00	0.000%
A 2805.164-12-0000	ATTENDANCE-REG SCH-	2,000.00	2,000.00	0.00	0.000%

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2805.490-17-0000	OVERTIME MS ATTENDANCE-REG SCH- BOCES	25,000.00	25,000.00	0.00	0.000%
A 2805.500-17-0000	ATTENDANCE-REG SCH- SUPPLIES			0.00	<N/A>
2805	ATTENDANCE-REGULAR * SCHOOL	170,366.00	194,235.00	(23,869.00)	(12.289%)
A 2810.150-11-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES HS	809,249.00	902,762.00	(93,513.00)	(10.359%)
A 2810.150-12-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES MS	534,864.00	445,547.00	89,317.00	20.047%
A 2810.150-13-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES AHS	93,513.00	86,847.00	6,666.00	7.676%
A 2810.150-14-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES GVS	115,812.00	113,257.00	2,555.00	2.256%
A 2810.150-15-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES WV	89,025.00		89,025.00	<N/A>
A 2810.154-11-0000	GUIDANCE-REG SCH- OVERTIME HS	38,500.00	38,500.00	0.00	0.000%
A 2810.154-12-0000	GUIDANCE-REG SCH- OVERTIME MS	20,000.00	15,000.00	5,000.00	33.333%
A 2810.154-13-0000	GUIDANCE-REG SCH- OVERTIME AHS	3,500.00	3,500.00	0.00	0.000%
A 2810.154-14-0000	GUIDANCE-REG SCH- OVERTIME GVS	3,500.00	3,500.00	0.00	0.000%
A 2810.154-17-0000	GUIDANCE-REG SCH- OVERTIME DW			0.00	<N/A>
A 2810.160-11-0000	GUIDANCE-REG SCH- NON INSTRUCT SALARIES	56,689.00	112,682.00	(55,993.00)	(49.691%)
A 2810.160-12-0000	GUIDANCE-REG SCH- NON INSTRUCT SALARIES	29,501.00	27,000.00	2,501.00	9.263%
A 2810.164-12-0000	GUIDANCE-REG SCH- OVERTIME MS			0.00	<N/A>
A 2810.404-01-0000	GUIDANCE-REG SCH- DUES HS	500.00	500.00	0.00	0.000%
A 2810.406-01-0000	GUIDANCE-REG SCH- TRAVEL HS	250.00	250.00	0.00	0.000%
A 2810.406-02-0000	GUIDANCE-REG SCH- TRAVEL MS	5,400.00	7,400.00	(2,000.00)	(27.027%)

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Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2810.490-17-0000	GUIDANCE-REG SCH-BOCES	10,133.00	10,213.00	(80.00)	(0.783%)
A 2810.500-01-0000	GUIDANCE-REG SCH-SUPPLIES HS	2,500.00	3,500.00	(1,000.00)	(28.571%)
A 2810.500-02-0000	GUIDANCE-REG SCH-SUPPLIES MS	5,000.00	5,000.00	0.00	0.000%
A 2810.500-03-0000	GUIDANCE-REG SCH-SUPPLIES AHS	2,500.00	6,000.00	(3,500.00)	(58.333%)
A 2810.500-04-0000	GUIDANCE-REG SCH-SUPPLIES GVS	2,500.00	5,000.00	(2,500.00)	(50.000%)
2810	GUIDANCE-REGULAR SCHOOL *	1,822,936.00	1,786,458.00	36,478.00	2.042%
A 2815.160-11-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	227,887.00	230,380.50	(2,493.50)	(1.082%)
A 2815.160-12-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	96,750.00	127,997.50	(31,247.50)	(24.413%)
A 2815.160-13-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	96,750.00	92,562.00	4,188.00	4.525%
A 2815.160-14-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	96,500.00	92,312.00	4,188.00	4.537%
A 2815.160-15-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	96,125.00	95,000.00	1,125.00	1.184%
A 2815.160-17-0000	HLTH SERV-REG SCH-NON INSTRUCT SALARIES	85,000.00	79,125.00	5,875.00	7.425%
A 2815.161-11-0000	HLTH SERV-REG SCH-SUBSTITUTES HS	25,000.00	250.00	24,750.00	9,900.000%
A 2815.161-12-0000	HLTH SERV-REG SCH-SUBSTITUTES MS	1,000.00	250.00	750.00	300.000%
A 2815.161-13-0000	HLTH SERV-REG SCH-SUBSTITUTES AHS	2,000.00	2,000.00	0.00	0.000%
A 2815.161-14-0000	HLTH SERV-REG SCH-SUBSTITUTES GVS	6,000.00	1,000.00	5,000.00	500.000%
A 2815.161-15-0000	HLTH SERV-REG SCH-SUBSTITUTES WV	8,000.00	2,500.00	5,500.00	220.000%
A 2815.164-11-0000	HLTH SERV-REG SCH-OVERTIME HS	5,000.00	5,000.00	0.00	0.000%
A 2815.164-12-0000	HLTH SERV-REG SCH-	5,000.00	5,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2815.164-13-0000	OVERTIME MS HLTH SERV-REG SCH- OVERTIME AHS	500.00	500.00	0.00	0.000%
A 2815.164-14-0000	HLTH SERV-REG SCH- OVERTIME GVS	500.00	500.00	0.00	0.000%
A 2815.164-15-0000	HLTH SERV-REG SCH- OVERTIME WV	1,000.00	1,000.00	0.00	0.000%
A 2815.400-25-0000	HLTH SERV-REG SCH- CONTRACTUAL EXP	206,908.00	206,908.00	0.00	0.000%
A 2815.406-05-0000	HLTH SERV-REG SCH- WKSHP, CONF & TRAVEL	500.00	500.00	0.00	0.000%
A 2815.406-25-0000	HLTH SERV-REG SCH- WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%
A 2815.465-17-0000	HLTH SERV-REG SCH- REPAIRS & MAINTENANCE	2,000.00	2,000.00	0.00	0.000%
A 2815.479-17-0000	HLTH SERV-REG SCH- CHARGES OTHER DIST	222,299.00	186,827.00	35,472.00	18.987%
A 2815.500-01-0000	HLTH SERV-REG SCH- SUPPLIES HS	1,600.00	1,600.00	0.00	0.000%
A 2815.500-02-0000	HLTH SERV-REG SCH- SUPPLIES MS	1,100.00	1,100.00	0.00	0.000%
A 2815.500-03-0000	HLTH SERV-REG SCH- SUPPLIES AHS	2,000.00	2,000.00	0.00	0.000%
A 2815.500-04-0000	HLTH SERV-REG SCH- SUPPLIES GVS	2,500.00	2,500.00	0.00	0.000%
A 2815.500-05-0000	HLTH SERV-REG SCH- SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%
A 2815.500-25-0000	HLTH SERV-REG SCH- SUPPLIES		6,000.00	(6,000.00)	(100.000%)
2815	HEALTH SERVICES- REGULAR SCHOOL *	1,195,419.00	1,148,312.00	47,107.00	4.102%
A 2820.150-11-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES HS	387,186.00	482,068.00	(94,882.00)	(19.682%)
A 2820.150-12-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES MS	345,444.00	350,560.00	(5,116.00)	(1.459%)
A 2820.150-13-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES AHS	191,849.00	189,710.70	2,138.30	1.127%
A 2820.150-14-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES GVS	120,329.00	117,712.00	2,617.00	2.223%
A 2820.150-15-0000	PSYCH SERV-REG SCH-	229,946.71	316,389.32	(86,442.61)	(27.322%)

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2820.154-11-0000	INSTRUCT SALARIES WV PSYCH SERV-REG SCH- OVERTIME HS	20,500.00	16,800.00	3,700.00	22.024%
A 2820.154-12-0000	PSYCH SERV-REG SCH- OVERTIME MS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-13-0000	PSYCH SERV-REG SCH- OVERTIME AHS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-14-0000	PSYCH SERV-REG SCH- OVERTIME GVS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-15-0000	PSYCH SERV-REG SCH- OVERTIME WV	6,000.00	6,000.00	0.00	0.000%
A 2820.154-17-0000	PSYCH SERV-REG SCH- OVERTIME DW	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2820.406-04-0000	PSYCH SERV-REG SCH- WKSH, CONF & TRAVEL		1,500.00	(1,500.00)	(100.000%)
A 2820.500-01-0000	PSYCH SERV-REG SCH- SUPPLIES HS	500.00	500.00	0.00	0.000%
A 2820.500-02-0000	PSYCH SERV-REG SCH- SUPPLIES MS	2,500.00	2,695.00	(195.00)	(7.236%)
A 2820.500-03-0000	PSYCH SERV-REG SCH- SUPPLIES AHS	1,500.00	2,200.00	(700.00)	(31.818%)
A 2820.500-04-0000	PSYCH SERV-REG SCH- SUPPLIES GVS	500.00	500.00	0.00	0.000%
A 2820.500-05-0000	PSYCH SERV-REG SCH- SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	1,331,754.71	1,513,135.02	(181,380.31)	(11.987%)
A 2850.150-17-0000	CO-CURR ACTIVITIES- INSTRUCT SALARIES	395,345.00	326,500.00	68,845.00	21.086%
A 2850.154-17-0000	CO-CURR ACTIVITIES- INST SAL OVERTIME	35,800.00	35,800.00	0.00	0.000%
A 2850.400-17-0000	CO-CURR ACTIVITIES- CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%
A 2850.408-01-0000	CO-CURR ACTIVITIES- PRINTING SERVICES	3,500.00	5,000.00	(1,500.00)	(30.000%)
2850	CO-CURRICULAR ACTIV- * REG SCHL	445,645.00	378,300.00	67,345.00	17.802%
A 2855.150-17-0000	INTERSCHATH- ADMINISTRATION SALARIES	207,050.00	225,000.00	(17,950.00)	(7.978%)
A 2855.150-19-0000	INTERSCHATH-	444,045.00	540,000.00	(95,955.00)	(17.769%)

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	STIPENDS				
A 2855.151-17-0000	INTERSCH ATH-SUBS			0.00	<N/A>
A 2855.154-19-0000	INTERSCHATH-GAME SUPERVISION	90,000.00	90,000.00	0.00	0.000%
A 2855.160-19-0000	INTERSCHATH-NON INSTRUCT SALARIES	155,943.00	148,225.00	7,718.00	5.207%
A 2855.200-09-0000	INTERSCHATH- EQUIPMENT	55,000.00	55,000.00	0.00	0.000%
A 2855.400-09-0000	INTERSCHATH- CONTRACTUAL EXP	26,000.00	25,000.00	1,000.00	4.000%
A 2855.403-09-0000	INTERSCH ATH-FEES	22,000.00	22,000.00	0.00	0.000%
A 2855.404-09-0000	INTERSCH ATH-DUES	6,500.00	6,000.00	500.00	8.333%
A 2855.406-09-0000	INTERSCHATH-WKSHP, CONF & TRAVEL	32,800.00	32,800.00	0.00	0.000%
A 2855.431-09-0000	INTERSCH ATH-RENTAL - LAND/FACILITIES	25,000.00	25,000.00	0.00	0.000%
A 2855.449-09-0000	INTERSCHATH- PROFESSIONAL SRVCS.	12,500.00	12,500.00	0.00	0.000%
A 2855.465-09-0000	INTERSCHATH-REPAIRS & MAINTENANCE	50,000.00	50,000.00	0.00	0.000%
A 2855.490-09-0000	INTERSCH ATH-BOCES	145,554.00	154,320.00	(8,766.00)	(5.680%)
A 2855.500-09-0000	INTERSCHATH- SUPPLIES	123,000.00	113,000.00	10,000.00	8.850%
2855	INTERSCHOLATHLETICS * -REG SCHL	1,395,392.00	1,498,845.00	(103,453.00)	(6.902%)
28	**	6,361,512.71	6,519,285.02	(157,772.31)	(2.420%)
2	***	58,657,068.09	59,111,224.32	(454,156.23)	(0.768%)
A 5510.160-17-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	223,023.00	216,254.00	6,769.00	3.130%
A 5510.160-30-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	18,000.00	18,000.00	0.00	0.000%
A 5510.161-30-0000	DISTRICT TRANS- SUBSTITUTES	15,000.00		15,000.00	<N/A>
A 5510.163-17-0000	DISTRICT TRANS- MONITORS	15,833.00	15,833.00	0.00	0.000%
A 5510.163-30-0000	DISTRICT TRANS- MONITORS	0.00	235,490.12	(235,490.12)	(100.000%)
A 5510.164-30-0000	DISTRICT TRANS-	13,000.00	13,000.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 5510.400-30-0000	OVERTIME DISTRICT TRANS- CONTRACTUAL SERVICES	12,000.00	12,000.00	0.00	0.000%
A 5510.404-30-0000	DISTRICT TRANS-DUES	450.00	400.00	50.00	12.500%
A 5510.406-30-0000	DISTRICT TRANS-WKSHP, CONF & TRAVEL	2,500.00	2,500.00	0.00	0.000%
A 5510.500-30-0000	DISTRICT TRANS- SUPPLIES	400.00	400.00	0.00	0.000%
5510	DISTRICT TRANSPORTATION *	300,206.00	513,877.12	(213,671.12)	(41.580%)
A 5540.436-30-0000	CONTRACT TRANS-OUT OF DISTRICT TRANS	1,661,737.00	1,375,547.12	286,189.88	20.806%
A 5540.437-30-0000	CONTRACT TRANS- INDISTRICT TRANS	2,776,212.00	2,650,000.00	126,212.00	4.763%
A 5540.438-01-0000	CONTRACT TRANS-FIELD TRIPS-EHS	0.00	13,344.00	(13,344.00)	(100.000%)
A 5540.438-02-0000	CONTRACT TRANS-FIELD TRIPS-EMS	0.00	7,100.00	(7,100.00)	(100.000%)
A 5540.438-03-0000	CONTRACT TRANS-FIELD TRIPS-AHS	5,000.00	27,000.00	(22,000.00)	(81.481%)
A 5540.438-04-0000	CONTRACT TRANS-FIELD TRIPS-GVS	5,000.00	20,000.00	(15,000.00)	(75.000%)
A 5540.438-05-0000	CONTRACT TRANS-FIELD TRIPS-WVS	10,000.00	10,000.00	0.00	0.000%
A 5540.438-09-0000	CONTRACT TRANS - ATHLETICS	270,000.00	270,000.00	0.00	0.000%
A 5540.438-25-0000	CONTRACT TRANS-FIELD TRIPS-SPED	5,809.00	5,000.00	809.00	16.180%
A 5540.438-30-0000	CONTRACT TRANS-FIELD TRIPS/BUS RENTAL	4,000.00	4,000.00	0.00	0.000%
5540	CONTRACT TRANSPORTATION *	4,737,758.00	4,381,991.12	355,766.88	8.119%
A 5550.439-30-0000	PUBLIC TRANS-PUBLIC CARRIER	10,000.00	7,000.00	3,000.00	42.857%
5550	PUBLIC TRANSPORTATION *	10,000.00	7,000.00	3,000.00	42.857%
A 5581.490-30-0000	TRANSPORT SERV FROM BOCES-BOCES	52,680.00	42,500.00	10,180.00	23.953%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
5581	TRANSPORTATION FROM * BOCES	52,680.00	42,500.00	10,180.00	23.953%
55	**	5,100,644.00	4,945,368.24	155,275.76	3.140%
5	***	5,100,644.00	4,945,368.24	155,275.76	3.140%
A 9010.811-17-0000	STATE RETIREMENT- EMPLOYEE BENEFITS	1,754,872.00	1,375,003.00	379,869.00	27.627%
9010	STATE RETIREMENT * *	1,754,872.00	1,375,003.00	379,869.00	27.627%
A 9020.811-17-0000	TEACHERS RETIREMENT -EMPLOYEE BENEFITS	3,965,842.00	4,538,604.30	(572,762.30)	(12.620%)
9020	TEACHERS' RETIREMENT * *	3,965,842.00	4,538,604.30	(572,762.30)	(12.620%)
A 9030.811-17-0000	SOCIAL SECURITY- EMPLOYEE BENEFITS	4,288,802.00	4,246,253.00	42,549.00	1.002%
9030	SOCIAL SECURITY * *	4,288,802.00	4,246,253.00	42,549.00	1.002%
A 9040.811-17-0000	WORKERS' COMPENSATION- EMPLOYEE BENEFITS	376,719.00	380,894.00	(4,175.00)	(1.096%)
9040	WORKERS' COMPENSATION * *	376,719.00	380,894.00	(4,175.00)	(1.096%)
A 9045.811-17-0000	LIFE INSURANCE- EMPLOYEE BENEFITS	14,788.00	8,200.00	6,588.00	80.341%
9045	LIFE INSURANCE * *	14,788.00	8,200.00	6,588.00	80.341%
A 9050.811-17-0000	UNEMPLOYMENT INSURANCE-EMPLOYEE BENEFITS	35,000.00	35,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE * *	35,000.00	35,000.00	0.00	0.000%
A 9060.150-17-0000	HOSP & MEDICAL INS- INSTRUCT SALARIES	767,849.74	555,442.34	212,407.40	38.241%
A 9060.160-17-0000	HOSP & MEDICAL INS- NON INSTRUCT SALARI	39,558.29	9,305.00	30,253.29	325.129%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 9060.811-17-0000	HOSP & MEDICAL INS- EMPLOYEE BENEFITS	14,521,887.00	13,427,023.00	1,094,864.00	8.154%
A 9060.812-17-0000	MEDICARE PART B REIMBURSEMENT	977,025.00	925,444.40	51,580.60	5.574%
9060	HOSPITAL, MEDICAL & DENTAL INS * *	16,306,320.03	14,917,214.74	1,389,105.29	9.312%
A 9070.150-17-0000	BENEFIT PAID VACATION- INSTRUCTIONAL	150,675.00	32,500.00	118,175.00	363.615%
A 9070.160-17-0000	BENEFIT PAID VACATION- NON INSTRUCTION	39,915.00	25,000.00	14,915.00	59.660%
A 9070.811-17-0000	UNION WELFARE BENEFITS-EMPLOYEE BENEFITS	708,400.00	612,000.00	96,400.00	15.752%
9070	UNION WELFARE BENEFITS * *	898,990.00	669,500.00	229,490.00	34.278%
A 9075.811-17-0000	DENTAL INSURANCE- EMPLOYEE BENEFITS	159,729.00	149,729.00	10,000.00	6.679%
9075	DENTAL INSURANCE * *	159,729.00	149,729.00	10,000.00	6.679%
A 9089.811-17-0000	EMPLOYEE BENEFITS- RET PAYOUT INSTRUCTION			0.00	<N/A>
9089	OTHER BENEFITS * *	0.00	0.00	0.00	<N/A>
90	**	27,801,062.03	26,320,398.04	1,480,663.99	5.626%
A 9711.610-17-0000	SERIAL BONDS-SCH CONST-DEBT SERV- PRINC	2,305,000.00	2,235,000.00	70,000.00	3.132%
A 9711.710-17-0000	SERIAL BONDS-SCH CONST-DEBT SERVICE- INT	799,288.00	875,813.00	(76,525.00)	(8.738%)
9711	SERIAL BONDS SCHOOL * CONSTRUCTION	3,104,288.00	3,110,813.00	(6,525.00)	(0.210%)
A 9731.600-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE- PRINC	1,635,000.00	1,855,000.00	(220,000.00)	(11.860%)
A 9731.700-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE-	2,938,000.00	2,001,360.00	936,640.00	46.800%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Second Vote (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	INT					
9731	BOND ANTICIPATION NOTES-PRINCIPAL	*	4,573,000.00	3,856,360.00	716,640.00	18.583%
A 9785.610-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE- PRINC		520,773.00	501,225.00	19,548.00	3.900%
A 9785.710-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE-INT		23,393.00	34,435.00	(11,042.00)	(32.066%)
9785	INSTALL PURCHASE DEBT	*	544,166.00	535,660.00	8,506.00	1.588%
97		**	8,221,454.00	7,502,833.00	718,621.00	9.578%
A 9901.950-17-0000	TRANSFER OTHER FUNDS-FEDERAL		290,000.00	200,000.00	90,000.00	45.000%
9901	TRANSFER TO OTHER FUNDS	*	290,000.00	200,000.00	90,000.00	45.000%
99		**	290,000.00	200,000.00	90,000.00	45.000%
9		***	36,312,516.03	34,023,231.04	2,289,284.99	6.729%
	Grand Totals:		112,730,666.40	110,914,498.00	1,816,168.40	1.637%