CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, November 4, 2024

Professional Development Center (PDC)

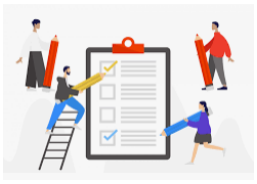
3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer



	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:25	5	Norms Review
3.	3:25 – 3:30	5	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending by approximately $2 million for the 2025-2026 school year.
4.	3:30 – 3:35	5	Criteria Review a. The principles, values, rules, variables, and conditions that a team uses to select an option or make a decision.
5.	3:35 – 4:10	35	Review District's Current Budget
6.	4:10 – 4:20	10	BREAK
7.	4:20 – 4:55	35	Additional Budget Information Needed (Generating Ideas)
8.	4:55 – 5:05	10	Talking Points
9.	5:05 – 5:15	10	Next Meeting Preparation Monday, December 2, 2024 Future Meetings Monday, December 9, 2024





Budget Advisory Committee
Norms

1. Be focused, present, and prepared
2. Be respectful
3. Be comfortable with discomfort
4. Be safe to share -- All views have equal weight
5. Be Solution oriented
6. Ask clarifying questions
7. Have a parking lot and follow-up
8. Have common talking points and message by end of each meeting