CAMBRIAN SCHOOL DISTRICT

AGENDA
Budget Advisory Committee
Monday, October 21, 2024

Professional Development Center (PDC)

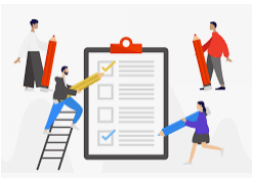
3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer



	Time	Minutes	Activity
1.	3:15 – 3:20	5	Review Agenda
2.	3:20 – 3:30	10	Introductions/Norms Review
3.	3:30 – 3:35	5	Committee Charge The BAC is charged with identifying and recommending strategies to reduce deficit spending by approximately $2 million for the 2025-2026 school year.
4.	3:40 – 4:25	45	Criteria Selection a. The principles, values, rules, variables, and conditions that a team uses to select an option or make a decision.
5.	4:25 – 4:35	10	BREAK
6.	4:35 – 5:00	25	Review District's Current Budget
7.	5:00 – 5:10	10	Talking Points
8.	5:10 – 5:15	5	Next Meeting Preparation Monday, November 4, 2024 Future Meetings: Monday, December 2, 2024 Monday, December 9, 2024





Budget Advisory Committee
Norms

1. Be focused, present, and prepared
2. Be respectful
3. Be comfortable with discomfort
4. Be safe to share -- All views have equal weight
5. Be Solution oriented
6. Ask clarifying questions
7. Have a parking lot and follow-up
8. Have common talking points and message by end of each meeting