# CAMBRIAN SCHOOL DISTRICT

**AGENDA**
**Budget Advisory Committee**
Monday, October 7, 2024

Professional Development Center (PDC)

3:15pm – 5:15pm

Facilitator: John Pappalardo, Chief Financial Officer




| | Time | Minutes | Activity |
|---|---|---|---|
| 1. | 3:15 – 3:20 | 5 | Review Agenda |
| 2. | 3:20 – 3:30 | 10 | Introductions |
| 3. | 3:30 – 3:40 | 10 | Committee Charge<br>The BAC is charged with identifying and recommending strategies to reduce deficit spending by approximately $2 million for the 2025-2026 school year. |
| 4. | 3:40 – 4:25 | 45 | Positive Context/Norms<br>a. beliefs, behaviors, and conditions in that were Helpful in effective decision making.<br>i. Belief:<br>1. E.g. I believe that there is a mutually acceptable solution available<br>ii. Behavior<br>1. E.g. What I say is what I mean; no game playing<br>iii. Conditions<br>1. E.g. There will be time to make a quality decision |
| 5. | 4:25 – 4:35 | 10 | BREAK |
| 6. | 4:35 – 5:10 | 35 | Criteria Discussion/Development<br>a. the principles, values, rules, variables, and conditions that a team uses to select an option or make a decision. |
| 7. | 5:10 – 5:15 | 5 | Next Meeting Preparation |



