Cambrian School District
Budget Advisory Committee
Fiscal Year 2025-2026

Cambrian School District Budget Advisory Committee Charge

Purpose: The Budget Advisory Committee (BAC) is charged with identifying and recommending strategies to reduce deficit spending by approximately $2 million for the 2025-2026 school year. The committee will explore cost-saving measures, and prioritize initiatives that maintain the quality of education while ensuring fiscal stability.

Goals:

1. **Financial Analysis:** Review the district's current budget, revenue sources, and expenditure to identify areas where cost reductions can be achieved.
2. **Community and Stakeholder Engagement:** Solicit input from stakeholders, including staff and parents, to ensure that the recommended strategies reflect the community's priorities and values.
3. **Cost-Saving Strategies:** Develop a comprehensive list of potential cost-saving items, including but not limited to, program adjustments, operational efficiencies, and staffing considerations.
4. **Prioritization:** Rank the proposed cost-saving measures based on their feasibility, financial impact, and alignment with the district's strategic goals.
5. **Recommendations:** Approve final recommendations report with detailed recommendations on how to achieve the approximately $2 million reduction in deficit spending for the 2025-2026 school year.

Membership: The committee will consist of a diverse group of stakeholders, including:

CFO: Chairperson

(2) Board Members
(1) Superintendent
(3) Certificated District administrators: Educational Services, Student Services, Personnel Services
(2) School principals: VP from Price, Elementary Principal
(2) Teachers: Selected by CDTA
(2) Classified staff: Selected by CSEA
(2) Parents/Community: 2 representatives HSC & CEF
(1) Director of Fiscal Services
15 Members

Timeline: The BAC will convene in September 2024 and meet five times, with a preliminary report to be submitted to the Board of Education by December 2024.

Expectations: Committee members are expected to:

- Attend all scheduled meetings: 3:15pm – 5:15pm in the PDC at the District Office
    - Monday, October 7, 2024
    - Monday, October 21, 2024
    - Monday, November 4, 2024
    - Monday, December 2, 2024
    - Monday, December 9, 2024
- Engage in open and constructive discussions.
- Review relevant financial documents and data.
- Consider the long-term financial health of the district in all decision-making.
- Solicit input from their constituent groups

Accountability: By undertaking this charge, the Budget Advisory Committee will play a crucial role in helping the Cambrian School District financial challenges and ensure a stable and sustainable future for the District's students and staff.