

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6791

UFTE:

996.48

GALAXY MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	8,819,032	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	8,819,032	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,715		5,401	6,199	4,361,246
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,441		1,398	1,531	1,333,166
Contracted Instructional Services	222		306	484	205,237
School Administration	999		803	785	923,720
Materials/Supplies/Operating Capital Outlay	151		219	349	139,701
Food Service	763		690	752	706,021
Operation And Maintenance Of Plant	989		1,126	1,442	914,675
Other School-Level Support Services	254		321	350	235,266
TOTAL SCHOOL COSTS **	9,534		10,264	11,892	8,819,032

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,522,258 or \$342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$98,977 or \$15 per FTE. The District totaled \$7,584,015 or \$133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,709		4,332	5,017	2,418,978
ESOL Program	5,930		6,334	6,101	147,841
Exceptional Programs	7,236		8,414	9,916	1,794,427
Vocational Programs	-		3,508	5,085	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	42		69		41,409
Computer Hardware And Software	-		6		-
Other Instructional Materials	11		21		11,313
Other Materials And Supplies	98		123		86,979
Additional Reporting Requirements:					
Library Media Materials	-		2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.