

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6781

UFTE:

757.59

TIMBERCREST ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	7,383,205	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	7,383,205	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COST [1]
	SCHOOL		DISTRICT ***		STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,657		5,401		6,199	3,930,608
Substitute Teachers (Salaries/Benefits)	Footnote [2]					
Other Instructional Personnel ****	1,429		1,398		1,531	992,588
Contracted Instructional Services	330		306		484	229,370
School Administration	654		803		785	454,286
Materials/Supplies/Operating Capital Outlay	188		219		349	130,738
Food Service	906		690		752	629,595
Operation And Maintenance Of Plant	1,134		1,126		1,442	787,715
Other School-Level Support Services	329		321		350	228,305
TOTAL SCHOOL COSTS **	10,627		10,264		11,892	7,383,205

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,522,258 or \$342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$103,687 or \$15 per FTE. The District totaled \$7,584,015 or \$133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL		DISTRICT		STATE	COST
Basic Programs	4,355		4,332		5,017	2,076,102
ESOL Program	8,484		6,334		6,101	305,607
Exceptional Programs	8,509		8,414		9,916	1,548,899
Vocational Programs	-		3,508		5,085	-
Adult Programs	-		[4]		[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]						
Textbooks	81		69			61,370
Computer Hardware And Software	-		6			-
Other Instructional Materials	11		21			7,979
Other Materials And Supplies	96		123			61,389
Additional Reporting Requirements:						
Library Media Materials	2		2			1,549

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.