FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL: **3451** UFTE: **731.21**

HORIZON ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	7,247,495	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	7,247,495	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COST [1]
Teachers/Teacher Aides (Salaries/Benefits)	7,095	5,401	6,199	4,331,657
Substitute Teachers (Salaries/Benefits)	***Footnote [2]***			
Other Instructional Personnel ****	1,373	1,398	1,531	838,142
Contracted Instructional Services	334	306	484	203,866
School Administration	747	803	785	455,898
Materials/Supplies/Operating Capital Outlay	185	219	349	112,994
Food Service	730	690	752	445,428
Operation And Maintenance Of Plant	1,014	1,126	1,442	618,798
Other School-Level Support Services	394	321	350	240,712
TOTAL SCHOOL COSTS **	11,872	10,264	11,892	7,247,495

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $19,522,258 or $342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $145,277 or $42 per FTE. The District totaled $7,584,015 or $133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COST
Basic Programs	5,317	4,332	5,017	2,064,248
ESOL Program	10,831	6,334	6,101	51,230
Exceptional Programs	10,188	8,414	9,916	2,216,179
Vocational Programs	-	3,508	5,085	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	78	69		56,670
Computer Hardware And Software	9	6		6,674
Other Instructional Materials	17	21		12,247
Other Materials And Supplies	82	123		37,403
Additional Reporting Requirements:				
Library Media Materials	2	2		1,536

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.