

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 64 VOLUSIA**

SCHOOL:

3436

UFTE:

1824.52

**MAINLAND HIGH SCHOOL**

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	17,005,435	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
<b>Total</b>	<b>17,005,435</b>	<b>100%</b>	<b>663,865,262</b>	<b>100%</b>	<b>35,019,038,020</b>	<b>100%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,437		5,401	6,199	8,266,919
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,293		1,398	1,531	2,409,160
Contracted Instructional Services	298		306	484	555,199
School Administration	623		803	785	1,161,543
Materials/Supplies/Operating Capital Outlay	352		219	349	656,484
Food Service	578		690	752	1,076,585
Operation And Maintenance Of Plant	1,238		1,126	1,442	2,306,709
Other School-Level Support Services	307		321	350	572,836
<b>TOTAL SCHOOL COSTS **</b>	<b>9,126</b>		<b>10,264</b>	<b>11,892</b>	<b>17,005,435</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,522,258 or \$342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$191,063 or \$56 per FTE. The District totalled \$7,584,015 or \$133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Aides (Salaries/Benefits): [3]</b>					
Basic Programs	3,880		4,332	5,017	4,619,317
ESOL Program	4,245		6,334	6,101	276,571
Exceptional Programs	7,750		8,414	9,916	2,650,931
Vocational Programs	2,711		3,508	5,085	720,100
Adult Programs	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	59		69		106,747
Computer Hardware And Software	11		6		19,698
Other Instructional Materials	47		21		86,357
Other Materials And Supplies	235		123		443,681
<b>Additional Reporting Requirements:</b>					
Library Media Materials	1		2		2,396

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.