# FLORIDA DEPARTMENT OF EDUCATION
# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
# 2024-25 SCHOOL FINANCIAL REPORT

**DISTRICT: 64 VOLUSIA**

SCHOOL: 2721 UFTE: 1011.12

***HOLLY HILL ELEMENTARY***

| REVENUES | SCHOOL*[1] | % | DISTRICT | % | STATE | % |
|---|---|---|---|---|---|---|
| Federal | - | 0.00% | 99,483,730 | 14.99% | 5,215,084,332 | 14.89% |
| State/Local (Excludes Lottery) | 7,163,157 | 100.00% | 564,242,677 | 84.99% | 29,774,485,597 | 85.02% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 138,855 | 0.02% | 29,468,091 | 0.08% |
| **Total** | 7,163,157 | 100% | 663,865,262 | 100% | 35,019,038,020 | 100% |

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS ** | *PER FULL-TIME EQUIVALENT STUDENT* | | | TOTAL |
|---|---|---|---|---|
| | SCHOOL | DISTRICT *** | STATE *** | COST [1] |
| Teachers/Teacher Aides (Salaries/Benefits) | 6,180 | 5,401 | 6,199 | 3,537,847 |
| Substitute Teachers (Salaries/Benefits) | ***Footnote [2]*** | | | |
| Other Instructional Personnel **** | 2,075 | 1,398 | 1,531 | 1,187,845 |
| Contracted Instructional Services | 338 | 306 | 484 | 193,234 |
| School Administration | 717 | 803 | 785 | 410,375 |
| Materials/Supplies/Operating Capital Outlay | 308 | 219 | 349 | 176,596 |
| Food Service | 916 | 690 | 752 | 524,419 |
| Operation And Maintenance Of Plant | 1,626 | 1,126 | 1,442 | 930,807 |
| Other School-Level Support Services | 353 | 321 | 350 | 202,034 |
| **TOTAL SCHOOL COSTS ** ** | 12,513 | 10,264 | 11,892 | 7,163,157 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $19,522,258 or $342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $103,746 or $38 per FTE. The District totaled $7,584,015 or $133 per FTE

| K-12 ADDITIONAL DETAIL INFORMATION | *PER FULL-TIME EQUIVALENT STUDENT* | | | TOTAL |
|---|---|---|---|---|
| **Teachers/Teacher Aides (Salaries/Benefits): [3]** | SCHOOL | DISTRICT | STATE | COST |
| Basic Programs | 5,181 | 4,332 | 5,017 | 1,984,721 |
| ESOL Program | 6,301 | 6,334 | 6,101 | 407,469 |
| Exceptional Programs | 9,187 | 8,414 | 9,916 | 1,145,657 |
| Vocational Programs | - | 3,508 | 5,085 | - |
| Adult Programs | - | [4] | [4] | [4] |
| **Materials, Supplies, Operating Capital Outlay: [5]** | | | | |
| Textbooks | 1 | 69 | | 1,025 |
| Computer Hardware And Software | - | 6 | | - |
| Other Instructional Materials | 7 | 21 | | 6,754 |
| Other Materials And Supplies | 300 | 123 | | 168,817 |
| **Additional Reporting Requirements:** | | | | |
| Library Media Materials | 2 | 2 | | 1,938 |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.