

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.**  
**2024-25 SCHOOL FINANCIAL REPORT**

**DISTRICT: 64 VOLUSIA**

SCHOOL:

1702

UFTE:

1149.78

**DELTONA MIDDLE SCHOOL**

| REVENUES                                     | SCHOOL*[1]        | %           | DISTRICT           | %           | STATE                 | %           |
|----------------------------------------------|-------------------|-------------|--------------------|-------------|-----------------------|-------------|
| Federal                                      | -                 | 0.00%       | 99,483,730         | 14.99%      | 5,215,084,332         | 14.89%      |
| State/Local (Excludes Lottery)               | 10,502,873        | 100.00%     | 564,242,677        | 84.99%      | 29,774,485,597        | 85.02%      |
| Educational Enhancement (Lottery) Trust Fund | -                 | 0.00%       | -                  | 0.00%       | -                     | 0.00%       |
| Private                                      | -                 | 0.00%       | 138,855            | 0.02%       | 29,468,091            | 0.08%       |
| <b>Total</b>                                 | <b>10,502,873</b> | <b>100%</b> | <b>663,865,262</b> | <b>100%</b> | <b>35,019,038,020</b> | <b>100%</b> |

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS **                     | PER FULL-TIME EQUIVALENT STUDENT |  |               |  |               | TOTAL COST [1]    |
|---------------------------------------------|----------------------------------|--|---------------|--|---------------|-------------------|
|                                             | SCHOOL                           |  | DISTRICT ***  |  | STATE ***     |                   |
| Teachers/Teacher Aides (Salaries/Benefits)  | 4,583                            |  | 5,401         |  | 6,199         | 5,149,345         |
| Substitute Teachers (Salaries/Benefits)     | Footnote [2]                     |  |               |  |               |                   |
| Other Instructional Personnel ****          | 1,204                            |  | 1,398         |  | 1,531         | 1,352,321         |
| Contracted Instructional Services           | 248                              |  | 306           |  | 484           | 279,009           |
| School Administration                       | 803                              |  | 803           |  | 785           | 902,566           |
| Materials/Supplies/Operating Capital Outlay | 253                              |  | 219           |  | 349           | 284,702           |
| Food Service                                | 842                              |  | 690           |  | 752           | 946,340           |
| Operation And Maintenance Of Plant          | 1,116                            |  | 1,126         |  | 1,442         | 1,253,933         |
| Other School-Level Support Services         | 298                              |  | 321           |  | 350           | 334,657           |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>9,347</b>                     |  | <b>10,264</b> |  | <b>11,892</b> | <b>10,502,873</b> |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,522,258 or \$342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$171,528 or \$101 per FTE. The District totaled \$7,584,015 or \$133 per FTE

| K-12 ADDITIONAL DETAIL INFORMATION                        | PER FULL-TIME EQUIVALENT STUDENT |  |          |  |       | TOTAL     |
|-----------------------------------------------------------|----------------------------------|--|----------|--|-------|-----------|
| Teachers/Teacher Aides (Salaries/Benefits): [3]           | SCHOOL                           |  | DISTRICT |  | STATE | COST      |
| Basic Programs                                            | 3,820                            |  | 4,332    |  | 5,017 | 3,080,453 |
| ESOL Program                                              | 5,461                            |  | 6,334    |  | 6,101 | 110,478   |
| Exceptional Programs                                      | 6,599                            |  | 8,414    |  | 9,916 | 1,958,414 |
| Vocational Programs                                       | -                                |  | 3,508    |  | 5,085 | -         |
| Adult Programs                                            | -                                |  | [4]      |  | [4]   | [4]       |
| <b>Materials, Supplies, Operating Capital Outlay: [5]</b> |                                  |  |          |  |       |           |
| Textbooks                                                 | 153                              |  | 69       |  |       | 176,166   |
| Computer Hardware And Software                            | -                                |  | 6        |  |       | -         |
| Other Instructional Materials                             | 11                               |  | 21       |  |       | 12,137    |
| Other Materials And Supplies                              | 89                               |  | 123      |  |       | 96,399    |
| <b>Additional Reporting Requirements:</b>                 |                                  |  |          |  |       |           |
| Library Media Materials                                   | -                                |  | 2        |  |       | -         |

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.