

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL:

1811

UFTE:

720.06

DELTONA LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	-	0.00%	99,483,730	14.99%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	8,954,667	100.00%	564,242,677	84.99%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	138,855	0.02%	29,468,091	0.08%
Total	8,954,667	100%	663,865,262	100%	35,019,038,020	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COST [1]
	SCHOOL		DISTRICT ***		STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	7,126		5,401		6,199	5,208,680
Substitute Teachers (Salaries/Benefits)	Footnote [2]					
Other Instructional Personnel ****	1,554		1,398		1,531	1,135,822
Contracted Instructional Services	381		306		484	278,639
School Administration	579		803		785	423,114
Materials/Supplies/Operating Capital Outlay	169		219		349	123,532
Food Service	847		690		752	619,232
Operation And Maintenance Of Plant	1,285		1,126		1,442	939,456
Other School-Level Support Services	309		321		350	226,192
TOTAL SCHOOL COSTS **	12,250		10,264		11,892	8,954,667

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,522,258 or \$342 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$116,717 or \$64 per FTE. The District totaled \$7,584,015 or \$133 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL		DISTRICT		STATE	COST
Basic Programs	5,169		4,332		5,017	2,483,006
ESOL Program	8,551		6,334		6,101	383,673
Exceptional Programs	11,387		8,414		9,916	2,342,001
Vocational Programs	-		3,508		5,085	-
Adult Programs	-		[4]		[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]						
Textbooks	95		69			68,380
Computer Hardware And Software	-		6			-
Other Instructional Materials	13		21			9,417
Other Materials And Supplies	61		123			45,735
Additional Reporting Requirements:						
Library Media Materials	3		2			2,168

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.