

**Carrollton City Board of Education
2026 - 2027 Budget
Revenues & Expenditures**

REVENUES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Local Taxes	\$ 26,306,808			\$ 8,900,000	
Other Local Revenue	\$ 3,081,508		\$ 730,000	\$ 1,500,000	
QBE	\$ 48,823,572				
State Grants	\$ 2,233,024		\$ 115,600		
Other Grant Revenue	\$ -				
Federal Grants	\$ -	\$ 4,068,341	\$ 3,614,000		
Fund Balance	\$ -		\$ -	\$ -	
Transfers In	\$ -				\$ 9,968,506
TOTAL REVENUES	\$ 80,444,911	\$ 4,068,341	\$ 4,459,600	\$ 10,400,000	\$ 9,968,506

EXPENDITURES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Instructional Programs	\$ 53,983,702	\$ 2,750,641			
Pupil Services	\$ 2,734,546	\$ 435,729			
Improvement Instructional Programs	\$ 2,489,372	\$ 205,667			
Instructional Staff Training	\$ 349,885	\$ 162,347			
Educational Media Services	\$ 659,810	\$ -			
Federal Grant Administration	\$ 183,352	\$ 263,708			
General Administration	\$ 1,709,492	\$ -			
School Administration	\$ 6,239,575	\$ 2,104			
Support Services - Business	\$ 978,614	\$ -			
Maintenance & Operations	\$ 6,664,747	\$ -			
Student Transportation	\$ 3,505,070	\$ 187,581			
Support Services - Central	\$ 715,606	\$ 60,564			
Support Services - Other	\$ 231,142				
School Nutrition Program			\$ 4,459,600		
Capital Outlay				\$ 431,494	
Debt Service					\$ 9,968,506
Transfer Out				\$ 9,968,506	
TOTAL EXPENDITURES	\$ 80,444,911	\$ 4,068,341	\$ 4,459,600	\$ 10,400,000	\$ 9,968,506