

Special Education Revenue
FY2026-27
Estimated Budget
County-Wide

5.28.2026

District Funding	SELPA Funding	COE Funding	Total Funding
\$122,157,661	\$5,173,202	\$1,383,049	\$128,713,912

<u>Funding Description</u>	<u>District</u>	<u>SELPA</u>	<u>COE</u>	<u>Total</u>
<i>AB602 State Funding</i>				
Distributed to Districts	\$102,212,788			\$102,212,788
SELPA Administrative Unit Allocation		\$2,231,899		\$2,231,899
Low Incidence Fund (1)		\$1,762,670		\$1,762,670
Contingency Fund		\$231,869		\$231,869
High Cost Pool (2)		\$500,000		\$500,000
Out of Home Care (NPS/LCI) 100%		\$431,607		\$431,607
Court School - SPED/RS			\$308,010	\$308,010
<i>Special Education Property Tax Total</i>	\$102,212,788	\$5,158,045	\$308,010	\$107,678,843
<i>Federal Grants</i>				
Local Assistance Entitlement (3310)	\$18,309,845			\$18,309,845
Local Assistance - Private Sch ISPs (3311)	\$793,688			\$793,688
Local Assistance SD-CEIS Set Aside (3312)	\$415,553			\$415,553
Preschool Grant (3315)	\$411,807			\$411,807
Preschool Grant SD-CEIS Set Aside (3318)	\$8,509			\$8,509
Preschool Grant SD-Private Sch ISPs (3317)	\$1,973			\$1,973
Preschool Staff Development (3345) (3)	\$3,498			\$3,498
Alternative Dispute Resolution (3395)		\$15,157		\$15,157
Early Start Part C (3385)			\$201,820	\$201,820
<i>Federal Grants Total</i>	\$19,944,873	\$15,157	\$201,820	\$20,161,850
<i>State Infant Funding</i>				
Infant State Entitlement			\$873,219	\$873,219
<i>Grand Total</i>	\$122,157,661	\$5,173,202	\$1,383,049	\$128,713,912

- (1) Distributed to districts per SELPA policy, details on FY26-27 Low Incidence Funding distribution (separate exhibit)
(2) \$500,000 held at SELPA and distributed to districts per SELPA policy.
(3) Federal Grant - Based on FY24-25 entitlement notices

San Mateo County SELPA
AB602 Special Education Funding
FY2026-27 Estimated Budget

5.28.2026

				A	B	C	D	E	F	G	H	I	J
					AB602 Funding				Federal Grants				Summary
Di	Di	Fd	District	25-26 P-2 ADA Unaudited	Distributed to Districts	Local Assistance Entitlement (1)	Local Assistance Private Sch ISPs (3)	Local Assitance SD-CEIS Set-Aside	Preschool Grant (2)	Preschool Grant Private Sch ISPs (3)	Preschool Grant SD-CEIS Set-Aside	Preschool Staff Development	(Col. B Thru I)
			Resource/Object Code		6500/8097	3310/8181	3311/8181	3312/8990	3315/8182	3317/8182	3318/8990	3345/8182	
			Estimated Amount Allotted		\$102,212,788.00	\$ 18,309,845.43	\$793,687.20	\$ 415,553.37	\$411,806.89	\$1,973.31	\$8,508.80	\$3,498.00	\$122,157,661.00
01	AA	01	Bayshore	304.74	396,613.88	76,722.68	1,986.70	0.00	630.28	0.00	0.00	5.22	\$475,958.76
02	BA	01	Belmont-Redwood Shores	3,745.97	4,875,315.68	863,587.94	34,634.55	0.00	20,169.03	0.00	0.00	167.07	\$5,793,874.27
03	CA	01	Brisbane	455.69	593,072.72	111,180.87	0.00	0.00	3,151.41	0.00	0.00	26.10	\$707,431.10
04	DA	01	Burlingame	3,297.42	4,291,535.56	775,676.78	18,449.23	0.00	22,059.87	0.00	0.00	182.73	\$5,107,904.17
07	EA	01	Hillsborough	1,161.56	1,511,750.41	266,998.69	8,581.97	0.00	3,781.69	0.00	0.00	31.33	\$1,791,144.09
08	FA	01	Jefferson Elementary	5,768.50	7,507,603.78	1,405,398.52	62,628.68	0.00	48,531.72	0.00	0.00	402.01	\$9,024,564.71
09	GA	01	Pacifica	2,404.04	3,128,816.81	578,124.89	5,865.31	0.00	16,387.33	0.00	0.00	135.74	\$3,729,330.08
11	HA	01	Las Lomitas	1,092.31	1,421,622.72	252,567.75	7,741.93	0.00	6,302.82	0.00	0.00	52.21	\$1,688,287.43
12	JA	01	Menlo Park	2,533.56	3,297,384.87	482,846.34	34,328.79	91,266.20	14,464.98	0.00	2,552.64	140.96	\$3,922,984.78
13	KA	01	Millbrae	2,081.88	2,709,531.10	497,254.65	10,530.70	0.00	15,757.05	0.00	0.00	130.52	\$3,233,204.02
16	LA	01	Portola Valley	491.59	639,795.95	115,482.44	1,876.08	0.00	4,411.97	0.00	0.00	36.55	\$761,602.99
17	MA	01	Ravenswood	1,742.56	2,267,911.94	364,432.47	99,597.57	0.00	12,493.09	112.55	0.00	104.42	\$2,744,652.04
18	NA	01	Redwood City	6,213.72	8,087,049.97	1,528,161.04	70,656.78	0.00	73,112.74	0.00	0.00	605.62	\$9,759,586.15
19	PA	01	San Bruno Park	1,995.82	2,597,525.49	411,161.31	8,572.58	74,070.69	15,282.91	1,860.77	3,025.35	167.07	\$3,111,666.17
20	QA	01	San Carlos	2,873.02	3,739,186.24	556,776.91	29,088.43	103,388.00	13,393.49	0.00	2,363.56	130.52	\$4,444,327.15
21	RA	01	San Mateo-Foster City	9,191.23	11,962,228.13	2,103,581.77	213,374.95	0.00	69,331.03	0.00	0.00	574.30	\$14,349,090.18
06	SA	01	Woodside	378.28	492,324.93	90,256.47	0.00	0.00	1,260.56	0.00	0.00	10.44	\$583,852.40
			Elementary Total	45,731.89	\$59,519,270.18	\$10,480,211.52	\$607,914.25	\$268,724.89	\$340,521.98	\$1,973.31	\$7,941.55	\$2,902.81	\$71,229,460.49
31	TA	01	Jefferson High	3,707.77	4,825,599.04	776,343.29	3,636.96	137,643.57	0.00	0.00	0.00	0.00	\$5,743,222.86
33	UA	01	San Mateo High	8,211.96	10,687,725.04	1,998,450.16	20,382.88	0.00	0.00	0.00	0.00	0.00	\$12,706,558.08
34	VA	01	Sequoia	8,337.78	10,851,477.62	2,010,242.70	55,642.86	0.00	0.00	0.00	0.00	0.00	\$12,917,363.18
			High School Total	20,257.51	\$26,364,801.70	\$4,785,036.15	\$79,662.70	\$137,643.57	\$0.00	\$0.00	\$0.00	\$0.00	\$31,367,144.12
41	XA	01	Cabrillo	2,328.52	3,030,528.83	547,080.56	30,119.45	0.00	5,672.54	0.00	0.00	46.99	\$3,613,448.37
42	YA	01	La Honda-Pescadero	245.62	319,670.22	52,047.81	0.00	9,184.91	3,214.44	0.00	567.25	31.33	\$384,715.96
40	WA	01	South San Francisco	7,246.49	9,431,182.40	1,740,762.35	75,990.80	0.00	62,397.93	0.00	0.00	516.87	\$11,310,850.35
			Unified Total	9,820.63	\$12,781,381.45	\$2,339,890.72	\$106,110.25	\$9,184.91	\$71,284.91	\$0.00	\$567.25	\$595.19	\$15,309,014.68
29	VD	01	Summit Prep HS	259.47	337,695.75	70,423.86	0.00	0.00	0.00	0.00	0.00	0.00	\$408,119.61
25	QB	01	San Carlos Learning Center	360.91	469,718.17	85,806.94	0.00	0.00	0.00	0.00	0.00	0.00	\$555,525.11
94	UB	01	Design Tech High	534.46	695,590.52	127,794.06	0.00	0.00	0.00	0.00	0.00	0.00	\$823,384.58
93	ND	01	Connect Community Charter	136.86	178,120.94	36,354.37	0.00	0.00	0.00	0.00	0.00	0.00	\$214,475.31
89	VE	01	Kipp Esperanza High School	172.03	223,894.09	46,399.86	0.00	0.00	0.00	0.00	0.00	0.00	\$270,293.95
95	NF	01	KIPP Excelencia Community Prep	659.44	858,249.85	177,260.45	0.00	0.00	0.00	0.00	0.00	0.00	\$1,035,510.30
97	MF	01	Kipp Valiant Community Prep	500.87	651,873.71	134,665.58	0.00	0.00	0.00	0.00	0.00	0.00	\$786,539.29
98	ZB	01	Oxford Day Academy	101.57	132,191.64	26,001.92	0.00	0.00	0.00	0.00	0.00	0.00	\$158,193.56
			Charter Total	2,725.61	\$3,547,334.67	\$704,707.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252,041.71
			District & Charter Total	78,535.64	\$102,212,788.00	\$18,309,845.43	\$793,687.20	\$415,553.37	\$411,806.89	\$1,973.31	\$8,508.80	\$3,498.00	\$122,157,661.00

Please Note:

(1) Allocation is based on 95% prior year P-2 ADA and 5% prior year Free & Reduced Lunch count.

(2) Allocation is based on Preschool count, Data Source : CALPADS 16.12 Oct. 2025 (Education Plan Type: 100-Individualized Education Program (IEP) Grade Level: 01-First Grade)

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(3) Allocation uses data for FY25-26 calculation and will be updated when all certified reports are available applicable to FY26-27 funding distribution.

			A	B	C	D	E	F	G	H	I	J	
				AB602 State Funding						Federal Grants		State Grant	Summary
Di	Di	Fd	District	Court School - SPED/RS	SELPA AU Allocation	SELPA Contingency	Low Incidence Fund	High Cost Pool	Out of Home Care (NPS/LCI)	Alternate Dispute Resolution	Early Start Part C	Infant Program	Total Estimated Revenues (Col. A Through I)
			Resource/Object Code	6500/8097	6500/8097	6500/8097	6500/8097	6500/8097	6500/8097	3395/8182	3385/8182	6510/8311	
60	ZZ	01	SELPA		2,231,899.00	231,869.00	1,762,670.00	500,000.00	431,607.00	15,157.00			\$5,173,202.00
60	ZZ	01	COE	308,010.00							201,820.00	873,219.00	\$1,383,049.00
			Grand Total										\$128,713,912.00