Gettysburg Area School District
Projected 6% Fund Balance Worksheet
2026-27 Approved Final Budget
June 1, 2026

Description	26/27 Projected 6% Fund Balance 3.5% Tax Increase Approved Final Budget
Fund Balance at 6/30/25	$4,703,901
26/27 Revenue Budget:	82,132,271
26/27 Projected Use of PSERS committed funds:	272,590
26/27 Projected Use of Capital Project assigned funds:	651,590
26/27 Expense Budget:	(82,792,785)
Projected Fund Balance at 6/30/27 (Needs to be >= 6% Limit)	$4,967,567
(Projected Fund Balance % with Unreconciled Difference)	6.00%
(Projected Unreconciled Difference)	0
(Projected Fund Balance with Unreconciled Difference)	4,967,567
Projected Fund Balance at 6/30/27 (6% Limit)	$4,967,567
Projected Fund Balance at 6/30/27 (8% Limit)	$6,623,422
Difference or Range between 6% to 8% Fund Balance	$1,655,855