CLARK COUNTY SCHOOL DISTRICT
TENTATIVE BUDGET
2024-2025

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Business and Finance Unit, *Budget Department*
4190 McLeod Dr. • LAS VEGAS, NV 89121 • (702) 799-2666

CCSD
CLARK COUNTY
SCHOOL DISTRICT

BOARD OF SCHOOL TRUSTEES

Evelyn Garcia Morales, President
Irene Bustamante Adams, Vice President
Lisa Guzmán, Clerk
Lola Brooks, Member
Linda P. Cavazos, Member
Ramona Esparza-Stoffregan, Member
Adam Johnson, Member
Lisa Satory, Member
Dane Watson, Member
Katie Williams, Member
Brenda Zamora, Member

Brenda Larsen-Mitchell, Ed.D.,
Interim Superintendent

The Clark County School District herewith submits the **TENTATIVE** budget for the fiscal year ending June 30, 2025.

This budget contains 1 fund, Debt Service, requiring property tax revenues totaling $612,381,854. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed N/A. If the final computation requires, the tax rate will be lowered.

This budget contains 13 governmental fund types with estimated expenditures of $5,685,887,957 and 2 proprietary funds with estimated expenses of $219,127,372.

Copies of this budget have been filed for public record and inspection in the offices enumerated in Nevada Revised Statutes (NRS) 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Jason A. Goudie
(Printed Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed: _____

Dated: 4/11/24

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL/AMENDED FINAL** Budget
(Signature by DocuSign is acceptable)

_____

_____

_____

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_____

SCHEDULED PUBLIC HEARING:
(Must be held from May 20, 2024, to May 31, 2024)

Date and Time: May 20, 2024, 5:00 p.m.

Publication Date: May 6, 2024

Place: 2832 East Flamingo Road
Las Vegas, NV 89121

SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	$ 146,119,943,085	(B2) Tax from Net Proceeds unavailable for Appropriation 2023-2024 $
(B1)	Net Proceeds of Mines (AV)	$ 10,276,129	
(C)	TOTAL ASSESSED VALUE	$ 146,130,219,214	

(D) TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
FTE Total employees	30,939.46	32,936.05	34,167.53
FTE Classroom teachers	16,487.62	17,668.95	18,377.00
Total Enrollment	295,303.15	290,857.37	289,349.83

(E) ENROLLMENT

	ACTUAL YEAR Ending 6/30/2023		ESTIMATED YEAR Ending 6/30/2024		ESTIMATED YEAR Ending 6/30/2025	
Pre-kindergarten (NRS 388.490)	3,968.91 x .6 =	2,381.35	4,504.02 x .6 =	2,702.41	4,995.00 x .6 =	2,997.00
Kindergarten	18,807.42 x 1 =	18,807.42	16,497.77 x 1 =	16,497.77	18,686.65 x 1 =	18,686.65
Grades 1-12 & Ungraded		272,526.82		269,855.58		265,668.18
Total **WEIGHTED** enrollment		293,715.59		289,055.76		287,351.83
Deduct students transported into Nevada (*)		-		-		-
Add students transported from Nevada (*)		-		-		-
(*) Report weighted enrollment						
TOTAL ENROLLMENT		**293,715.59**		**289,055.76**		**287,351.83**
Hold Harmless Enrollment, less than or equal to 95 percent of prior school year						**287,351.83**
TOTAL ENROLLMENT with Hold Harmless						**-**

(F) STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for Ending 6/30/2025	$9,497.00	
Estimated Weighted Average Daily Enrollment	287,351.83	
Total Adjusted Base per Pupil Funding	**$ 2,728,980,330**	
Weighted Funding		
At-Risk Weighted Funding	$ 173,554,882	
English Learners Weighted Funding	$ 159,419,816	
Gifted & Talented Weighted Funding	$ 5,134,375	
Total Weighted Funding	**$ 338,109,073**	
Local Special Education Funding	**$ 383,965,616**	
Auxiliary Funding		
Auxiliary - Transportation	$ 140,702,048	
Auxiliary - Special Transportation		
Auxiliary - Food Services		
Total Auxiliary Funding	**$ 140,702,048**	
Total Funding from State Education Fund		**$ 3,591,757,067**

School District Clark County School District

Page: _____

* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL/SPECIAL EDUCATION						
1000 Local	$ -	$ 74,124,000	$ -	0.7500	$ -	$ 74,124,000
3000 State- Special Education		$ 149,993,568				149,993,568
State Education Funding		$ 3,253,647,994				3,253,647,994
4000 Federal		$ 2,010,000				2,010,000
Opening Balance	$ 510,415,555.40					510,415,555
Other Sources		$ 540,000			518,799,206	519,339,206
GENERAL/SPECIAL ED SUBTOTAL	**$ 510,415,555.40**	**$ 3,480,315,562**	**-**	**0.7500**	**518,799,206**	**4,509,530,323**
DEBT SERVICE	**910,239,143**	**31,055,618**	**612,381,854**	**0.5534**	**41,229,350**	**1,594,905,965**
SUBTOTAL	**1,420,654,698**	**3,511,371,180**	**612,381,854**	**1.3034**	**560,028,556**	**6,104,436,288**
OTHER FUNDS:						
Building and Sites	13,262,984	446,000				13,708,984
Capital Projects	700,186,201	427,615,160			142,064,650	1,269,866,011
Special Revenue - Federal Projects	-	440,660,749			-	440,660,749
Special Revenue - Medicaid	10,696,408	7,000,000			-	17,696,408
Special Revenue - English Learners Weighted	22,978,416	159,419,816			3,700,000	186,098,232
Special Revenue - Gifted & Talented Weighted	-	5,134,375			13,692,938	18,827,313
Special Revenue - At-Risk Weighted	22,763,443	173,554,882			-	196,318,325
Special Revenue - Vegas PBS	17,980,817	19,619,000				37,599,817
Special Revenue - Student Activities	34,921,122	73,000,000				107,921,122
Special Revenue - State Projects	-	71,206,833				71,206,833
Proprietary:						
Food Service	178,771,365	178,336,613			-	357,107,978
Internal Service	16,219,595	53,212,000			600,000	70,031,595
SUBTOTAL OTHER FUNDS	**1,017,780,351**	**1,609,205,427**	**-**	**-**	**160,057,588**	**2,787,043,366**
TOTAL ALL FUNDS	**2,438,435,049**	**5,120,576,607**	**612,381,854**	**1.3034**	**720,086,144**	**8,891,479,655**
LESS: Interfund Transfers					**(720,086,144)**	**(720,086,144)**
NET ALL FUNDS	**$ 2,438,435,049**	**$ 5,120,576,607**	**$ 612,381,854**	**1.3034**	**$ -**	**$ 8,171,393,511**

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

FISCAL YEAR 2024-25

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	$ 146,275,699,121	0.7500	$ 1,097,067,743	$ -	No longer remitted to CCSD
Net Proceeds revenue reserved per NRS 387.195 [Sch.AA (B2)]					
Total School Operating	146,275,699,121	0.7500	1,097,067,743	-	-
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	146,275,699,121	0.5534	809,489,719	197,107,865	612,381,854
Net Proceeds of Minerals					
Total School Debt	146,275,699,121	0.5534	809,489,719	197,107,865	612,381,854
C. **TOTAL OPERATING AND DEBT**	$ 146,275,699,121	**1.3034**	**$ 1,906,557,462**	**$ 197,107,865**	**$ 612,381,854**

Notes:

(1) Column (1) Assessed Valuation is available from the February 15th Final Local Government Revenue Projections.

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES, SUPPLIES, AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIREMENTS
GENERAL/SPECIAL EDUCATION FUND						
100 Regular	$ 1,007,864,857	$ 469,287,891	$ 217,692,163	$ -	$ -	$ 1,694,844,911
200 Special	374,793,300	189,264,260	29,134,152			593,191,712
300 Vocational & Technical	2,076,819	858,505	4,426,865			7,362,189
400 Other PK-12	19,089,695	8,116,128	4,283,937			31,489,760
500 Nonpublic School						-
600 Adult Education	-	-	75,000			75,000
800 Community Services	21,495	505	100,000			122,000
900 Co-curricular & Extra Curricular	12,554,540	6,218,178	13,046,876			31,819,594
2000 Support Services	703,255,400	364,839,672	333,559,909			1,401,654,981
4000 Facility Acquisition & Construction	196,094	133,964	-			330,058
6100 Interdistrict Payments			2,322,000			2,322,000
6200 Fund Transfers				536,792,144		536,792,144
6300 Contingency						-
8000 Ending Balance					209,525,973	209,525,973
General/Spec Education Subtotal	**2,119,852,200**	**1,038,719,103**	**604,640,902**	**536,792,144**	**209,525,973**	**4,509,530,322**
DEBT SERVICE FUND			**421,013,498**	**-**	**1,173,892,467**	**1,594,905,965**
SUBTOTAL APPROPRIATION FUNDS	**2,119,852,200**	**1,038,719,103**	**1,025,654,400**	**536,792,144**	**1,383,418,440**	**6,104,436,287**
OTHER FUNDS:						
Building and Sites	2,000	800	1,002,200		12,703,984	13,708,984
Capital Projects	10,723,142	4,308,129	475,847,618	183,294,000	595,693,122	1,269,866,011
Special Revenue - Federal Projects	166,627,284	66,764,709	207,268,755		-	440,660,748
Special Revenue - Medicaid	$7,704,502	$2,384,510	$4,355,902		3,251,494	17,696,408
Special Revenue - English Learners Weighted	114,327,166	58,362,369	13,408,697		-	186,098,232
Special Revenue - Gifted & Talented Weighted	12,321,232	6,045,760	460,321		-	18,827,313
Special Revenue - At-Risk Weighted	124,442,101	54,591,106	17,285,118		-	196,318,325
Special Revenue - Vegas PBS	2,875,000	1,326,000	6,021,000		27,377,817	37,599,817
Special Revenue - Student Activities	-	-	72,000,000		35,921,122	107,921,122
Special Revenue - State Projects	24,982,770	9,397,432	36,826,631		-	71,206,833
Proprietary:						
Food Service	49,413,897	29,971,326	95,111,150		182,611,605	357,107,978
Internal Service	3,465,000	1,535,000	39,631,000		25,400,595	70,031,595
SUBTOTAL OTHER FUNDS	**516,884,093**	**234,687,141**	**969,218,392**	**183,294,000**	**882,959,740**	**2,787,043,366**
TOTAL ALL FUNDS	**2,636,736,294**	**1,273,406,244**	**1,994,872,792**	**720,086,144**	**2,266,378,179**	**8,891,479,653**
Less: Interfund Transfers				(720,086,144)		(720,086,144)
NET ALL FUNDS	**$ 2,636,736,294**	**$ 1,273,406,244**	**$ 1,994,872,792**	**$ -**	**$ 2,266,378,179**	**$ 8,171,393,509**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	$ -	$ -	$ -	$ -
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes	1,174,434	660,000	660,000	
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition	438,517	292,000	431,000	
1400 Transportation Fees	714,014	370,000	470,000	
1500 Earnings on Investments	25,934,835	55,000,000	53,253,000	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	1,185,248	1,080,000	1,150,000	
1800 Community Service Activities				
1900 Other Revenues	2,488,979	4,040,000	3,780,000	
1910 Rentals	823,221	900,000	700,000	
1920 Donations	548,539	823,000	560,000	
1950/60 Services Provided Other Governments				
1990 Miscellaneous	19,762,899	23,095,000	13,120,000	
TOTAL LOCAL SOURCES	**53,070,686**	**86,260,000**	**74,124,000**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 PCFP - Adjusted Base Funding	2,162,196,477	2,619,830,810	2,728,980,330	
3113 PCFP - Auxillary Services - Transportation	146,426,415	140,675,061	140,702,048	
3115 PCFP - Local Special Education	350,474,886	383,891,970	383,965,616	
3110 Distributive School Fund				
3200 Restricted Funding/Grants-in-Aid	6,828			
3210 Special Transportation				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**2,659,104,606**	**3,144,397,841**	**3,253,647,994**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't	52,050	180,000	50,000	
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes	69,766	70,000	60,000	
4900 Revenue for-on behalf of School District	1,878,508	2,500,000	1,900,000	
TOTAL FEDERAL SOURCES	**2,000,324**	**2,750,000**	**2,010,000**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	35,000,000			
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	0			
5300 Gain/Loss on Disposal of Assets	402,213	400,000	450,000	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds	173,601	90,000	90,000	
5600 Other Long-Term Debt Proceeds	491,965			
TOTAL OTHER FINANCING SOURCES	**36,067,779**	**490,000**	**540,000**	**-**
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	493,617,892	530,927,896	510,415,555	
TOTAL OPENING FUND BALANCE	**493,617,892**	**530,927,896**	**510,415,555**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 3,243,861,286**	**$ 3,764,825,737**	**$ 3,840,737,549**	**$ -**

Gen+SpEd $ 3,990,731,117

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	$ 804,506,987	$ 921,905,000	$ 978,987,050	$ -
200 Benefits	317,359,066	450,129,000	454,250,299	
300/400/500 Purchased Services	3,878,745	23,500,000	5,782,549	
600 Supplies	70,865,168	128,992,000	206,425,395	
700 Property	4,550,401	4,275,000	766,146	
800/900 Miscellaneous & Other	3,406,954	4,076,400	519,603	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	854,504	990,000	365,213	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	25,235,419	26,000,230	28,877,807	
200 Benefits	10,874,626	11,500,082	15,037,592	
300/400/500 Purchased Services	1,509,629	1,515,000	726,286	
600 Supplies	985,803	1,500,250	3,065,083	
700 Property	50,503	545,000		
800/900 Miscellaneous & Other	96,784	155,500	41,888	
100 TOTAL REGULAR PROGRAMS	**1,244,174,589**	**1,575,083,462**	**1,694,844,911**	**-**
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	5,009,026	8,825,000	16,994,827	
200 Benefits	2,279,823	4,565,000	9,846,308	
300/400/500 Purchased Services			26,500	
600 Supplies	3,243	100	55,624	
700 Property				
800/900 Miscellaneous & Other		400		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	890,956	980,000	1,572,475	
200 Benefits	364,574	445,000	737,786	
300/400/500 Purchased Services	29,417	29,000		
600 Supplies	181,511	141,000	438,825	
700 Property				
800/900 Miscellaneous & Other	605			
200 TOTAL SPECIAL PROGRAMS	**8,759,155**	**14,985,500**	**29,672,345**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	**-**	**-**	**-**	**-**
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	1,160,284	1,200,000	741,524	
200 Benefits	430,307	450,000	308,875	
300/400/500 Purchased Services	537,434	1,270,000	101,565	
600 Supplies	967,928	3,500,000	2,601,035	
700 Property	969,128	900,000	143,307	
800/900 Miscellaneous & Other	43,857	278,000		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	6,689	7,000	139,070	
600 Supplies	57,493	69,000		
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,053,210	1,302,000	1,335,295	
200 Benefits	304,324	412,000	549,630	
300/400/500 Purchased Services	281,848	506,000	572,902	
600 Supplies	181,115	200,000	613,986	
700 Property	125,000	125,000		
800/900 Miscellaneous & Other	360,459	230,500	255,000	
300 TOTAL VOCATIONAL & TECHNICAL	**6,479,076**	**10,449,500**	**7,362,189**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	514,619	805,000	1,264,311	
200 Benefits	230,329	365,000	618,532	
300/400/500 Purchased Services	22,007	35,000		
600 Supplies	56,736	100,000		
700 Property				
800/900 Miscellaneous & Other	941	2,000		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies			2,100,392	
700 Property				
800/900 Miscellaneous & Other				
420 TOTAL ENGLISH LANGUAGE LEAR	**824,632**	**1,307,000**	**3,983,235**	**-**
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	9,249,907	9,315,000	9,595,569	
200 Benefits	3,332,635	3,000,000	4,110,742	
300/400/500 Purchased Services	81,445	94,000		
600 Supplies	1,252,306	1,208,000	2,003,045	
700 Property	8,593	8,000		
800/900 Miscellaneous & Other	5,341	31,000		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	5,475,386	5,950,000	6,539,827	
200 Benefits	2,334,795	2,390,000	3,347,134	
300/400/500 Purchased Services				
600 Supplies		9,300		
700 Property				
800/900 Miscellaneous & Other				
430 TOTAL ALTERNATIVE EDUCATION	**21,740,408**	**22,005,300**	**25,596,317**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	101,755	103,000	1,416,254	
200 Benefits	2,586	20,000	33,285	
300/400/500 Purchased Services			10,000	
600 Supplies	2,310	3,000	111,000	
700 Property				
800/900 Miscellaneous & Other			5,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	12,709	10,000	273,735	
200 Benefits	299	500	6,435	
300/400/500 Purchased Services			4,500	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			50,000	
440 TOTAL SUMMER SCHOOL	**119,659**	**136,500**	**1,910,209**	**-**
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		22,500		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	6,691			
200 Benefits	1,717			
300/400/500 Purchased Services	28,423	4,000		
600 Supplies	490		75,000	
700 Property				
800/900 Miscellaneous & Other				
600 ADULT EDUCATION PROGRAMS	**37,321**	**26,500**	**75,000**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	6,251	6,700	21,495	
200 Benefits	247	130	505	
300/400/500 Purchased Services	23,294	44,000		
600 Supplies	45,220	50,000	100,000	
700 Property	8,445	8,000		
800/900 Miscellaneous & Other	1,204	2,000		
800 TOTAL COMMUNITY SVC PROGRA	**84,661**	**110,830**	**122,000**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	1,296,150	1,345,000	4,084,458	
200 Benefits	1,036,219	1,065,000	1,928,223	
300/400/500 Purchased Services	1,087,572	175,000	1,055,170	
600 Supplies	341,526	200,000	2,263,005	
700 Property	20,000	46,000		
800/900 Miscellaneous & Other	24,166	4,500	21,085	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	167,614	120,000	339,570	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	12,783,438	13,008,800	6,305,261	
200 Benefits	1,840,351	2,920,280	3,890,539	
300/400/500 Purchased Services	190,819	150,500	177,654	
600 Supplies	210,552	200,000	186,071	
700 Property				
800/900 Miscellaneous & Other	16,532	13,500	79,300	
910 TOTAL COCURRICULAR ACTIVITIE	**19,014,939**	**19,248,580**	**20,330,336**	**-**
920 ATHLETICS				
1000 Instruction				
100 Salaries	8,693	8,300	49,020	
200 Benefits	541	500	4,192	
300/400/500 Purchased Services	4,027,579	5,360,000	5,320,000	
600 Supplies	1,485,104	2,400,000	1,375,125	
700 Property	76,256	20,000		
800/900 Miscellaneous & Other	292,772	380,000	199,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,000,830	945,000	1,990,092	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,591,830	1,710,000	2,115,801	
200 Benefits	576,289	540,000	395,224	
300/400/500 Purchased Services	334,395	13,500	21,025	
600 Supplies	13,501	10,000	19,279	
700 Property				
800/900 Miscellaneous & Other	53,552	31,000		
920 TOTAL ATHLETICS	**9,461,342**	**11,418,300**	**11,489,258**	**-**
TOTAL INSTRUCTIONAL PROGRAMS	**1,310,695,782**	**1,654,771,472**	**1,795,385,799**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	77,329,600	77,500,000	105,721,649	
200 Benefits	34,073,094	35,300,000	53,949,514	
300/400/500 Purchased Services	11,681,655	12,500,000	14,219,184	
600 Supplies	426,321	626,000	1,079,853	
700 Property			31,000	
800/900 Miscellaneous & Other	1,444	14,000	12,100	
2100 SUBTOTAL	123,512,114	125,940,000	175,013,300	-
2200 Instructional Staff Support				
100 Salaries	36,322,274	125,869,030	68,924,991	
200 Benefits	15,036,109	15,631,200	33,607,271	
300/400/500 Purchased Services	4,907,318	2,524,000	8,923,046	
600 Supplies	5,008,997	10,564,000	7,878,092	
700 Property	2,245,591	2,200,000		
800/900 Miscellaneous & Other	560,888	90,500	134,990	
2200 SUBTOTAL	64,081,177	156,878,730	119,468,390	-
2300 General Administration				
100 Salaries	11,970,720	14,238,800	15,972,991	
200 Benefits	4,602,706	5,815,000	7,300,891	
300/400/500 Purchased Services	24,670,193	33,800,000	35,865,424	
600 Supplies	719,762	2,001,000	807,733	
700 Property	24,850	25,000		
800/900 Miscellaneous & Other	174,729	190,000	150,710	
2300 SUBTOTAL	42,162,960	56,069,800	60,097,748	-
2400 School Administration				
100 Salaries	169,228,878	170,000,000	215,882,453	
200 Benefits	73,137,817	82,500,000	104,518,187	
300/400/500 Purchased Services	668,831	780,000	1,275,113	
600 Supplies	1,751,032	1,856,200	180,000	
700 Property	75,045	75,000		
800/900 Miscellaneous & Other	25,950	29,000		
2400 SUBTOTAL	244,887,553	255,240,200	321,855,754	-
2500 Central Services				
100 Salaries	33,264,893	36,035,000	27,149,656	
200 Benefits	13,291,250	17,313,500	15,508,865	
300/400/500 Purchased Services	15,835,226	14,665,000	26,413,833	
600 Supplies	4,292,694	3,980,000	21,999,139	
700 Property	205,927	190,000		
800/900 Miscellaneous & Other	2,263,190	1,607,300	836,277	
2500 SUBTOTAL	69,153,180	73,790,800	91,907,771	-
2600 Operating/Maintenance Plant Services				
100 Salaries	126,130,043	130,834,000	164,493,830	
200 Benefits	59,268,632	70,005,500	87,754,022	
300/400/500 Purchased Services	53,827,550	54,005,800	65,695,850	
600 Supplies	93,154,666	95,003,300	96,925,979	
700 Property	3,871,745	3,800,000	27,998,750	
800/900 Miscellaneous & Other	148,245	213,700	122,550	
2600 SUBTOTAL	336,400,881	353,862,300	442,990,982	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	34,131,686	36,300,000	45,390,743	
200 Benefits	15,633,150	18,600,000	25,573,388	
300/400/500 Purchased Services	1,290,682	1,000,000	1,849,037	
600 Supplies	6,905,085	7,803,000	8,506,268	
700 Property	10,730,545	10,000,000	2,025,000	
800/900 Miscellaneous & Other	4,419	5,500	26,300	
2700 SUBTOTAL	68,695,567	73,708,500	83,370,736	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,377	2,900		
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	**2,377**	**2,900**	**-**	**-**
TOTAL SUPPORT SERVICES	**948,895,809**	**1,095,493,230**	**1,294,704,680**	**-**
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	**-**	**-**	**-**	**-**
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,921,190	1,900,000		
600 Supplies	102			
700 Property				
800/900 Miscellaneous & Other	36,687	35,000		
4200 SUBTOTAL	1,957,979	1,935,000	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	**-**	**-**	**-**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,587,075	8,000,000		
600 Supplies	1,867,863	2,000,000		
700 Property	250,389	250,000		
800/900 Miscellaneous & Other	203,362	200,000		
4700 SUBTOTAL	9,908,689	10,450,000	-	-
4900 Other (All Objects)				
100 Salaries	193,005	200,000	196,094	
200 Benefits	79,650	95,000	133,964	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	272,655	295,000	330,058	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**12,139,323**	**12,680,000**	**330,058**	**-**
6200 Other Fund Transfers				
910 Interfund Transfer	441,202,478	491,465,480	536,792,144	
TOTAL UNDISTRIBUTED EXPENDITU	**961,035,132**	**1,108,173,230**	**1,295,034,738**	**-**
TOTAL ALL EXPENDITURES	**2,271,730,914**	**2,762,944,702**	**3,090,420,537**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)	-	-	-	-
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	530,927,896	510,415,555	213,524,867	
TOTAL ENDING FUND BALANCE	**530,927,896**	**510,415,555**	**213,524,867**	**-**
TOTAL APPLICATIONS	**$ 3,243,861,288**	**$ 3,764,825,737**	**$ 3,840,737,548**	**$ -**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**-**	**-**	**-**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education -DSA				
3270 Special Education - Services Account	145,071,229	149,993,568	149,993,568	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**145,071,229**	**149,993,568**	**149,993,568**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	391,094,233	478,284,532	518,799,206	
5300 Gain/Loss on Disposal of Assets			-	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**391,094,233**	**478,284,532**	**518,799,206**	**-**
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	**-**	**-**	**-**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 536,165,462**	**$ 628,278,100**	**$ 668,792,774**	**$ -**

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2024-2025
SPECIAL EDUCATION FUND - BUDGETED RESOURCES
SCHEDULE BB,

FORM 6-Sch
4/15/2016

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**-**	**-**	**-**	**-**
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	277,067,822	303,300,000	321,649,340	
200 Benefits	125,469,249	146,640,000	162,568,801	
300/400/500 Purchased Services	4,859,864	4,035,000	9,322,759	
600 Supplies	2,781,889	2,530,000	3,486,662	
700 Property	41,651	40,000		
800/900 Miscellaneous & Other	188,024	175,500	1,500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,576,747	1,575,000	2,510,300	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	27,358,255	46,856,000	34,576,658	
200 Benefits	10,314,859	20,287,000	16,111,365	
300/400/500 Purchased Services	14,359,270	13,065,000	12,727,954	
600 Supplies	515,645	474,000	559,347	
700 Property	24,981	25,000		
800/900 Miscellaneous & Other	11,990	15,000	4,681	
200 TOTAL SPECIAL PROGRAMS	**464,570,246**	**539,017,500**	**563,519,367**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
700 VOCATIONAL SUPPORT PROGRAMS				
2000 Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
700 TOTAL VOCATIONAL SUPPORT	-	-	-	-
800 COMMUNITY SERVICES PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 TOTAL COMMUNITY SERV PROG				
TOTAL INSTRUCTIONAL PROGRAMS	**$464,570,246**	**$539,017,500**	**$563,519,367**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	153,732	154,000	296,802	
200 Benefits	70,278	72,000	140,083	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	224,010	226,000	436,885	-
2200 Instructional Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	-	-	-
2600 Operating/Maintenance Plant Serv				
100 Salaries	228,821	145,000	122,533	
200 Benefits	43,882	30,600	24,466	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	272,703	175,600	146,999	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	41,321,228	51,875,000	56,674,945	
200 Benefits	19,296,760	25,945,000	35,088,897	
300/400/500 Purchased Services	88,745	157,000	83,014	
600 Supplies	8,015,498	8,505,000	10,520,667	
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	68,722,231	86,482,000	102,367,523	-
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	**69,218,944**	**86,883,600**	**102,951,407**	**-**
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	-	-	-	-
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	-	-	-	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6100 Interdistrict Payments	2,376,272	2,377,000	2,322,000	
6200 Other Fund Transfers				
910 Interfund Transfer	-	-	-	
TOTAL UNDISTRIBUTED EXPENDITURES	71,595,216	89,260,600	105,273,407	-
TOTAL ALL EXPENDITURES	$536,165,462	$628,278,100	$668,792,774	
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	$536,165,462	$628,278,100	$668,792,774	

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax	38,315,657	39,000,000	36,377,804.00	
1115 Room Tax	120,914,774	123,400,000	120,846,474.00	
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	38,224,724	38,130,000	38,995,000.00	
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	21,567,620	25,282,000	25,245,560.00	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,215,595	1,119,000	1,175,000.00	
TOTAL LOCAL SOURCES	**220,238,370**	**226,931,000**	**222,639,838.00**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**-**	**-**	**-**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	5,035,751	4,783,963	4,975,322	
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**5,035,751**	**4,783,963**	**4,975,322.00**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	200,000,000	200,000,000	200,000,000	
5120 Premium/Discount of Bond Sale	19,160,144			
5200 Transfer from Other Funds	89,287,211	98,216,000	142,064,650	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5550 SBITA	382,738			
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**308,830,093**	**298,216,000**	**342,064,650**	**-**
8000 OPENING FUND BALANCE				
Assigned Opening Balance (Debt Service)				
Opening Balance (Other)	777,053,440	791,566,375	700,186,201	
TOTAL OPENING FUND BALANCE	**777,053,440**	**791,566,375**	**700,186,201**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 1,311,157,654**	**$ 1,321,497,338**	**$ 1,269,866,011**	**$ -**
308 BOND FUND	**$ -**	**$ -**	**$ -**	**$ -**
315 BOND FUND--2015 CAP PGM	**240,577,228**	**223,350,000**	**223,350,000**	
335 BOND FUND--LOCAL REV	**165,389,678**	**168,801,963**	**163,768,600**	
340 GOVERNMENTAL SERVICES TAX	**37,832,477**	**38,444,000**	**39,321,560**	
370 CAPITAL REPLACEMENT	**90,304,831**	**99,335,000**	**143,239,650**	**-**
TOTAL REVENUES	**$ 534,104,214**	**$ 529,930,963**	**$ 569,679,810**	**$ -**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	269,355	269,000	275,000	-
200 Benefits	101,123	101,000	103,000	-
300/400/500 Purchased Services	1,553,694	1,554,000	1,585,000	-
600 Supplies	9,099,737	9,131,987	9,313,947	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
100 TOTAL REGULAR PROGRAMS	**11,023,909**	**11,055,987**	**11,276,947**	**-**
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 Other Support Services	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
200 TOTAL SPECIAL PROGRAMS	**-**	**-**	**-**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
910 TOTAL COCURRICULAR ACTIVITIES	**-**	**-**	**-**	**-**
920 ATHLETICS				
1000 Instruction	-	-		
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2700 Student Transportation	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
2X00 Other Direct Support	-	-	-	-
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Serv	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other	-	-	-	-
920 TOTAL ATHLETICS	**-**	**-**	**-**	**-**
TOTAL OTHER PROGRAMS	**11,023,909**	**11,055,987**	**11,276,947**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) 0 ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2100 SUBTOTAL	-	-	-	-
2200 Instructional Staff Support				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	
300/400/500 Purchased Services	-	-	-	
600 Supplies	882,815	883,000	900,000	
700 Property	-	-	-	
800/900 Miscellaneous & Other	-	-	-	-
2200 SUBTOTAL	882,815	883,000	900,000	-
2300 General Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	87,911	98,460	100,430	
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2300 SUBTOTAL	87,911	98,460	100,430	-
2400 School Administration				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2400 SUBTOTAL	-	-	-	-
2500 Central Services				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	1,366,524	1,367,000	1,394,000	
600 Supplies	-	-	-	
700 Property	-	-	-	
800/900 Miscellaneous & Other	-	-	-	
2500 SUBTOTAL	1,366,524	1,367,000	1,394,000	-
2600 Operating/Maintenance Plant Services				
100 Salaries	568,809	637,066	649,807	
200 Benefits	206,068	230,796	235,412	
300/400/500 Purchased Services	2,976,063	3,333,191	3,399,854	
600 Supplies	548,111	613,884	626,162	
700 Property	-	-	-	-
800/900 Miscellaneous & Other	86	-	-	-
2600 SUBTOTAL	4,299,137	4,814,937	4,911,235	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) 0 ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	1,451,869	1,597,000	1,677,000	
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2700 SUBTOTAL	1,451,869	1,597,000	1,677,000	-
2900 Other Support (All Objects)				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
2900 SUBTOTAL	-	-	-	-
TOTAL SUPPORT SERVICES	**8,088,256**	**8,760,397**	**8,982,665**	**-**
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	74,000,000	74,000,000	
800/900 Miscellaneous & Other	-	-	-	-
4100 SUBTOTAL	-	74,000,000	74,000,000	-
4200 Land Improvement				
100 Salaries	13,432	14,436	15,444	
200 Benefits	4,837	5,185	5,168	
300/400/500 Purchased Services	69,887,018	75,227,204	75,998,708	
600 Supplies	5,538	6,000	6,000	
700 Property	0	0	0	
800/900 Miscellaneous & Other	779,164	779,540	795,631	
4200 SUBTOTAL	70,689,989	76,032,365	76,820,951	-
4300 Architecture and Engineering				
100 Salaries	-	-	-	-
200 Benefits	-	-	-	-
300/400/500 Purchased Services	-	-	-	-
600 Supplies		-	-	-
700 Property	-	-	-	-
800/900 Miscellaneous & Other	-	-	-	-
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) 0 ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries	1,201,718	1,202,000	1,226,000	
200 Benefits	415,842	416,000	424,000	
300/400/500 Purchased Services	171,082,343	171,190,075	174,613,117	
600 Supplies	2,699,455	2,699,000	2,753,000	
700 Property	-	-	-	
800/900 Miscellaneous & Other	660,243	660,000	673,000	
4500 SUBTOTAL	176,059,601	176,167,075	179,689,117	-
4700 Building Improvement				
100 Salaries	160,114	171,265	177,610	
200 Benefits	49,414	53,565	55,697	
300/400/500 Purchased Services	69,111,686	73,542,882	76,168,679	
600 Supplies	152,314	167,564	171,496	
700 Property	-	-	-	
800/900 Miscellaneous & Other	6,494,088	7,142,113	7,498,215	
4700 SUBTOTAL	75,967,616	81,077,389	84,071,697	-
4900 Other (All Objects)				
100 Salaries	8,139,935	8,215,197	8,379,281	
200 Benefits	3,385,804	3,416,130	3,484,852	
300/400/500 Purchased Services	354,528	355,000	362,000	
600 Supplies	647,482	660,597	674,029	
700 Property	382,738	383,000	390,000	
800/900 Miscellaneous & Other	1,488,170	1,488,000	1,518,000	
4900 SUBTOTAL	14,398,657	14,517,924	14,808,162	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**337,115,863**	**421,794,753**	**429,389,927**	**-**
DEBT SERVICE				
831 Principal	-	-	32,320,000	-
832 Interest	-	-	8,909,350	-
SUBTOTAL	**-**	**-**	**41,229,350**	**-**
6200 Other Fund Transfers				
910 Interfund Transfers	163,363,251	179,700,000	183,294,000	
TOTAL UNDISTRIBUTED EXPENDITURES	**508,567,370**	**610,255,150**	**662,895,942**	**-**
TOTAL ALL EXPENDITURES	**519,591,279**	**621,311,137**	**674,172,889**	**-**
6300 Contingency (not to exceed 3%)				
8000 ENDING FUND BALANCE				
Assigned Ending Balance (Debt Service)	-	-	-	-
Ending Balance (Other)	791,566,375	700,186,201	595,693,122	
TOTAL ENDING FUND BALANCE	**791,566,375**	**700,186,201**	**595,693,122**	**-**
TOTAL APPLICATIONS	**1,311,157,654**	**1,321,497,338**	**1,269,866,011**	**$ -**
308 BOND FUND	**$ -**	**$ -**	**$ -**	**$ -**
315 BOND FUND--2015 CAP PGM	**246,319,435**	**320,320,000.00**	**325,244,000**	
340 GOVERNMENTAL SERVICES TAX	**19,603,762**	**21,956,137.00**	**22,395,239**	
370 CAPITAL REPLACEMENT	**90,304,831**	**99,335,000.00**	**143,239,650**	
TOTAL EXPENDITURES	**$ 356,228,028**	**$ 441,611,137**	**$ 490,878,889**	**$ -**

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2024-2025
CAPITAL PROJECTS FUNDS-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch
11/20/2014

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1114 Real Estate Transfer Tax				
1115 Room Tax				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	(59,122)	25,000	26,000	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	19,875	16,000	17,000	
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**(39,247)**	**41,000**	**43,000**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**-**	**-**	**-**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	2,431,920	384,000	403,000	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**2,431,920**	**384,000**	**403,000**	**-**
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	10,555,868	12,891,984	13,262,984	
TOTAL OPENING FUND BALANCE	**10,555,868**	**12,891,984**	**13,262,984**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 12,948,541**	**$ 13,316,984**	**$ 13,708,984**	**$ -**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	9,000	4,000	5,000	
2900 SUBTOTAL	9,000	4,000	5,000	-
TOTAL SUPPORT SERVICES	**9,000**	**4,000**	**5,000**	**-**
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	24,931	10,000	120,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL	24,931	10,000	120,000	-
4200 Land Improvement				
100 Salaries			1,000	
200 Benefits			400	
300/400/500 Purchased Services	22,626	40,000	840,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL	22,626	40,000	841,400	-
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries			1,000	
200 Benefits			400	
300/400/500 Purchased Services			37,200	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	38,600	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-	-	-	-
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**47,557**	**50,000**	**1,000,000**	**-**
DEBT SERVICE				
831 Principal				
832 Interest				
SUBTOTAL	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	**56,557**	**54,000**	**1,005,000**	**-**
TOTAL ALL EXPENDITURES	**56,557**	**54,000**	**1,005,000**	**-**
6300 Contingency (Not to exceed 3%)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	12,891,984	13,262,984	12,703,984	-
TOTAL ENDING FUND BALANCE	**12,891,984**	**13,262,984**	**12,703,984**	**-**
TOTAL APPLICATIONS	**$ 12,948,541**	**$ 13,316,984**	**$ 13,708,984**	**$ -**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**-**	**-**	**-**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3254 PCFP- English Learners	65,036,112	151,832,282	159,419,816	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**65,036,112**	**151,832,282**	**159,419,816**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	26,753,720	3,612,569	3,700,000	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**26,753,720**	**3,612,569**	**3,700,000**	**-**
8000 OPENING FUND BALANCE				
Restricted Opening Balance	21,786,184	25,088,611	22,978,416	
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	**21,786,184**	**25,088,611**	**22,978,416**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 113,576,016**	**$ 180,533,462**	**$ 186,098,232**	**$ -**

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2024-2025
ENGLISH LEARNERS WEIGHTED FUNDING BUDGETED RESOURCES FORM 6-Sch
SCHEDULE BB,

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	57,824,499	87,808,419	103,716,079	
200 Benefits	24,372,561	42,408,363	50,091,200	
300/400/500 Purchased Serv	387,332	957,555	1,131,029	
600 Supplies	798,039	9,845,977	11,629,706	
700 Property	12,944			
800 Other	55,128	300,770	355,258	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	3,520,561	8,983,590	10,611,087	
200 Benefits	1,485,341	7,002,562	8,271,169	
300/400/500 Purchased Serv	31,000	130,687	154,363	
600 Supplies		86,992	102,752	
700 Property				
800 Other		30,130	35,589	
420 TOTAL ENGLISH LANGUAGE LEARNERS	**$88,487,405**	**157,555,046**	**186,098,232**	
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION				

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-		-	
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-		-	-
TOTAL INSTRUCTIONAL PROGRAMS	**88,487,405**	**157,555,046**	**186,098,232**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-		-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-		-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**-**		**-**	**-**
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	**-**		**-**	**-**
TOTAL ALL EXPENDITURES	**88,487,405**	**157,555,046**	**186,098,232**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	25,088,611	22,978,416		-
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	**25,088,611**	**22,978,416**	**-**	**-**
TOTAL APPLICATIONS	**$ 113,576,016**	**180,533,462**	**$ 186,098,232**	**$ -**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**-**	**-**	**-**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3256 PCFP- Gifted and Talented	3,849,611	4,890,007	5,134,375	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**3,849,611**	**4,890,007**	**5,134,375**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	11,463,884	8,018,690	13,692,938	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**11,463,884**	**8,018,690**	**13,692,938**	**-**
8000 OPENING FUND BALANCE				
Restricted Opening Balance				-
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	**-**	**-**	**-**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 15,313,495**	**$ 12,908,697**	**$ 18,827,313**	**$ -**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
440 TOTAL SUMMER SCHOOL				
450 GIFTED AND TALENTED PROGRAMS				
1000 Instruction				
100 Salaries	10,310,621	7,650,763	12,251,990	
200 Benefits	4,480,115	4,164,371	6,001,368	
300/400/500 Purchased Serv	1,098	7,675		
600 Supplies	39,633	871,515		
700 Property				
800 Other	6,459	62,953		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	154,308	80,098	69,242	
200 Benefits	68,320	67,632	44,392	
300/400/500 Purchased Serv	2,720	3,690	15,400	
600 Supplies	250,077		444,621	
700 Property				
800 Other	144		300	
440 TOTAL SUMMER SCHOOL	**$15,313,495**	**$12,908,697**	**$18,827,313**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2023 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2023 FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**-**	**-**	**-**	**-**
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	**-**	**-**	**-**	**-**
TOTAL ALL EXPENDITURES	**15,313,495**	**12,908,697**	**18,827,313**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance				
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	**-**	**-**	**-**	**-**
TOTAL APPLICATIONS	**$ 15,313,495**	**$ 12,908,697**	**$ 18,827,313**	**$ -**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2024 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2024 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**-**	**-**	**-**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3255 PCFP At-Risk	51,780,079	165,294,594	173,554,882	
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**51,780,079**	**165,294,594**	**173,554,882**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2024 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2024 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	11,290,641			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**11,290,641**	**-**	**-**	**-**
8000 OPENING FUND BALANCE				
Restricted Opening Balance	18,592,302	19,793,326	22,763,443	
Assigned Opening Balance				
TOTAL OPENING FUND BALANCE	**18,592,302**	**19,793,326**	**22,763,443**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 81,663,022**	**$ 185,087,920**	**$ 196,318,325**	**$ -**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS				
430 ALTERNATIVE/AT-RISK EDUCATION				
1000 Instruction				
100 Salaries	40,516,496	96,593,451	111,306,832	
200 Benefits	15,718,028	39,251,857	52,475,310	
300/400/500 Purchased Serv	701,502	1,620,590	5,258,753	
600 Supplies	1,397,773	18,009,828	12,026,365	
700 Property	103,180			
800 Other	68,853			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv		60,218		
600 Supplies		2		
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,592,060	4,956,999	13,135,269	
200 Benefits	286,746	1,831,532	2,115,796	
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION	**60,384,638**	**162,324,477**	**196,318,325**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-	-		
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-	-	-	-
TOTAL INSTRUCTIONAL PROGRAMS	**60,384,638**	**162,324,477**	**196,318,325**	**-**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**-**	**-**	**-**	**-**
6100 Interdistrict Payments				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	**-**	**-**	**-**	**-**
TOTAL ALL EXPENDITURES	**60,384,638**	**162,324,477**	**196,318,325**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	2,686,082	2,873,549		
Committed Ending Balance	18,592,302	19,889,894		
TOTAL ENDING FUND BALANCE	**21,278,384**	**22,763,443**	**-**	**-**
TOTAL APPLICATIONS	**$ 81,663,022**	**$ 185,087,920**	**$ 196,318,325**	**$ -**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	828,958	1,072,000	1,094,000	
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	164,677			
1920 Donations	5,729,911	5,777,000	5,892,000	
1950/60 Services Provided Other Govts				
1990 Miscellaneous	1,651,984	1,656,000	1,690,000	
TOTAL LOCAL SOURCES	**8,375,530**	**8,505,000**	**8,676,000**	
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	109,071	2,885,000	2,943,000	
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**109,071**	**2,885,000**	**2,943,000**	
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency	32,563			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**32,563**	**-**	**-**	

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets	7,000,000	5,000,000	8,000,000	
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**7,000,000**	**5,000,000**	**8,000,000**	
8000 OPENING FUND BALANCE				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	
Assigned Opening Balance	1,500,271	8,876,109	15,240,109	
TOTAL OPENING FUND BALANCE	**4,240,979**	**11,616,817**	**17,980,817**	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 19,758,143**	**$ 28,006,817**	**$ 37,599,817**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL				
2200 Instructional Staff Support				
100 Salaries	2,482,884	2,818,000	2,875,000	
200 Benefits	1,059,721	1,301,000	1,326,000	
300/400/500 Purchased Services	1,708,311	1,987,000	2,026,000	
600 Supplies	506,892	569,000	579,000	
700 Property	157,628	1,194,000	1,217,000	
800 Other	2,225,890	2,157,000	2,199,000	
2200 SUBTOTAL	8,141,326	10,026,000	10,222,000	-
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL				
2600 Operating/Maintenance Plant Serv				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL				
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	**8,141,326**	**10,026,000**	**10,222,000**	**-**
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
TOTAL UNDISTRIBUTED EXPENDITURES	**8,141,326**	**10,026,000**	**10,222,000**	
TOTAL ALL EXPENDITURES	**8,141,326**	**10,026,000**	**10,222,000**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Term Endowment	2,740,708	2,740,708	2,740,708	
Committed Balance	8,876,109	15,240,109	24,637,109	
TOTAL ENDING FUND BALANCE	**11,616,817**	**17,980,817**	**27,377,817**	
TOTAL APPLICATIONS	**$ 19,758,143**	**$ 28,006,817**	**$ 37,599,817**	

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue	67,296,496	73,000,000	73,000,000	
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**67,296,496**	**73,000,000**	**73,000,000**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3221 SB178 NV Education Fund Plan				
3222 Student Activities Fund				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**-**	**-**	**-**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2024-2025
STUDENT ACTVITIES FUND BUDGETED RESOURCES FORM 5-Sch
SCHEDULE BB,

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**-**	**-**	**-**	**-**
8000 OPENING FUND BALANCE				
Restricted Opening Balance				
Assigned Opening Balance	32,548,751	32,921,122	34,921,122	
TOTAL OPENING FUND BALANCE	**32,548,751**	**32,921,122**	**34,921,122**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 99,845,247**	**$ 105,921,122**	**$ 107,921,122**	**$ -**

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2024-2025
STUDENT ACTVITIES FUND BUDGETED RESOURCES FORM 6-Sch
SCHEDULE BB,

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,657,250	16,770,000	17,603,000	
600 Supplies	34,718,738	37,598,000	37,688,000	
700 Property				
800 Other	16,548,137	16,632,000	16,709,000	
910 TOTAL COCURRICULAR ACTIVITIES	**66,924,125**	**71,000,000**	**72,000,000**	
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	**-**	**-**	**-**	
TOTAL INSTRUCTIONAL PROGRAMS	**66,924,125**	**71,000,000**	**72,000,000**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL EXPENDITURES (cont.)				
4500 Building Acquisition/Constr				
100 Salaries				
200 Benefits				
300/400/500 Purchased Serv				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	-	-	-	
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**-**	**-**	**-**	
6200 Other Fund Transfers				
910 Interfund Transfer	-			
TOTAL UNDISTRIBUTED EXPENDITURES	**-**	**-**	**-**	
TOTAL ALL EXPENDITURES	**66,924,125**	**71,000,000**	**72,000,000**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Restricted Ending Balance	32,921,122	34,921,122	35,921,122	
Committed Ending Balance				
TOTAL ENDING FUND BALANCE	**32,921,122**	**34,921,122**	**35,921,122**	
TOTAL APPLICATIONS	**$ 99,845,247**	**$ 105,921,122**	**$ 107,921,122**	

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	526,710			
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**526,710**	**-**	**-**	
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid	31,964,873	69,318,973	71,206,833	
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**31,964,873**	**69,318,973**	**71,206,833**	
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**-**	**-**	**-**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds	-	-		
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	**-**	**-**	**-**	
OPENING FUND BALANCE				
Reserved Opening Balance				
Unreserved Opening Balance				
TOTAL OPENING FUND BALANCE	**-**	**-**	**-**	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 32,491,583**	**$ 69,318,973**	**$ 71,206,833**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,966,850	3,945,650	4,453,902	
200 Benefits	2,008,351	3,178,639	2,340,810	
300/400/500 Purchased Services	224,312		15,000	
600 Supplies	1,005,684	22,677,594	6,107,328	
700 Property			33,259	
800/900 Miscellaneous & Other	16,243			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	11,875	13,738	89,690	
200 Benefits	229	1,113	3,268	
300/400/500 Purchased Services	6,000		166,400	
600 Supplies			209,153	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	**6,239,544**	**29,816,734**	**13,418,810**	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	17,861	16,254	63,128	
200 Benefits	481	382	1,484	
300/400/500 Purchased Services				
600 Supplies	10,866	109,606	25,865	
700 Property				
800/900 Miscellaneous & Other			5,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			13,888	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	**29,208**	**126,242**	**109,365**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	**-**	**-**	**-**	
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	3,128,042	4,545,908	4,338,337	
200 Benefits	973,630	1,320,477	1,415,127	
300/400/500 Purchased Services		990		
600 Supplies	3,977,526	2,229,450	2,468,585	
700 Property	202,164		805,883	
800/900 Miscellaneous & Other	44,800	63,399		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			86,607	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	52,522	52,352	436,843	
200 Benefits	24,250	24,148	178,735	
300/400/500 Purchased Services	234,459	163,520	129,754	
600 Supplies	3,655	164,361	216,527	
700 Property		788,591		
800/900 Miscellaneous & Other			59,200	
300 TOTAL VOCATIONAL & TECHNICAL	**8,641,048**	**9,353,196**	**10,135,598**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	**-**	**-**	**-**	
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	5,040,134	4,884,784	5,110,879	
200 Benefits	1,844,464	2,029,863	1,855,757	
300/400/500 Purchased Services	8,174			
600 Supplies	795,120	276,350	271,881	
700 Property	53,353			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			2,340	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	3,215,450	3,628,190	3,610,108	
200 Benefits	1,485,660	1,801,857	1,768,079	
300/400/500 Purchased Services	228,021	90,600	111,600	
600 Supplies	11,382	9,500	9,500	
700 Property	32,631			
800/900 Miscellaneous & Other	2,745	3,115	3,115	
600 ADULT EDUCATION PROGRAMS	**12,717,134**	**12,724,259**	**12,743,259**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries			4,318,750	
200 Benefits			717,578	
300/400/500 Purchased Services			721,659	
600 Supplies			12,178,119	
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SERV PROGRAMS	**-**	**-**	**17,936,106**	
TOTAL INSTRUCTIONAL PROGRAMS	**27,626,934**	**52,020,431**	**54,343,138**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries			50,904	
200 Benefits			22,691	
300/400/500 Purchased Services	4,841	66,100	400,003	
600 Supplies	3,630	3,810	26,877	
700 Property			46,323	
800/900 Miscellaneous & Other				
2100 SUBTOTAL	8,471	69,910	546,798	
2200 Instructional Staff Support				
100 Salaries	2,038,624	2,239,545	2,269,343	
200 Benefits	885,991	1,811,728	961,176	
300/400/500 Purchased Services	945,219	1,221,605	1,216,256	
600 Supplies	72,415	141,507	133,049	
700 Property			12,985	
800/900 Miscellaneous & Other	12,207	14,173	51,172	
2200 SUBTOTAL	3,954,456	5,428,558	4,643,981	
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	-	-	-	
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	-	-	-	
2500 Central Services				
100 Salaries	159,320	240,886	240,886	
200 Benefits	77,583	128,791	132,727	
300/400/500 Purchased Services	26,000	33,311	21,094	
600 Supplies	5,039	2,406	5,979	
700 Property				
800/900 Miscellaneous & Other		6,858		
2500 SUBTOTAL	267,942	412,252	400,686	
2600 Operating/Maintenance Plant Serv				
100 Salaries	95,109	93,050		
200 Benefits	42,002	49,790		
300/400/500 Purchased Services			54,230	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	137,111	142,840	54,230	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,702	928,824	905,000	
600 Supplies				
700 Property	492,750	10,313,000	10,313,000	
800/900 Miscellaneous & Other				
2700 SUBTOTAL	494,452	11,241,824	11,218,000	
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	2,217	3,158		
2900 SUBTOTAL	2,217	3,158	-	
TOTAL SUPPORT SERVICES	**4,864,649**	**17,298,542**	**16,863,695**	
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
4500 SUBTOTAL	-	-	-	
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-	-	-	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6100 Interdistrict Payments				
TOTAL UNDISTRIBUTED EXPENDITURES	**4,864,649**	**17,298,542**	**16,863,695**	
TOTAL ALL EXPENDITURES	**32,491,583**	**69,318,973**	**71,206,833**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
ENDING FUND BALANCE:				
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	**-**	**-**	**-**	
TOTAL APPLICATIONS	**$ 32,491,583**	**$ 69,318,973**	**$ 71,206,833**	

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	-	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct	1,029,706	4,277,612	2,705,047	
4500 Restricted-State Agency	702,875,354	535,916,368	437,955,701	
4555 GASB 96-MD- SBITA Other Finan Source	6,551,198			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	**710,456,258**	**540,193,980**	**440,660,749**	-

REVENUE	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**$ 710,456,258**	**$ 540,193,980**	**$ 440,660,749**	**$ -**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	145,056,934	62,329,868	78,579,685	
200 Benefits	31,844,367	26,017,289	32,627,037	
300/400/500 Purchased Services	13,520,664	17,863,707	5,053,675	
600 Supplies	146,823,024	147,839,767	99,902,716	
700 Property	2,183,227	90,924	345,848	
800 Other	1,846,138	147,973	130,991	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	66,764	546,613	1,118,555	
200 Benefits	151	26,381	184,077	
300/400/500 Purchased Services	3,797,069	6,423,567	6,123,426	
600 Supplies	2,916,853	1,721,616	1,437,052	
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	**348,055,191**	**263,007,705**	**225,503,063**	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	14,379,287	8,108,370	12,085,053	
200 Benefits	8,073,700	4,981,607	8,554,574	
300/400/500 Purchased Services	727,716	1,595,419	959,334	
600 Supplies	3,438,798	3,585,947	2,509,708	
700 Property	1,471,387	175,352	172,499	
800 Other	640,800	2,935	500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	20,644,705	26,218,884	23,469,211	
200 Benefits	9,212,764	12,764,067	11,076,407	
300/400/500 Purchased Services	6,789,493	8,598,568	2,074,704	
600 Supplies	1,192,513	794,061	1,435,029	
700 Property	55,773		8,360	
800 Other	1,877,255	9,917	10,650	
200 TOTAL SPECIAL PROGRAMS	**68,504,191**	**66,835,127**	**62,356,029**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
270 TOTAL GIFTED AND TALENTED	**-**			
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	471,919	618,694	644,446	
200 Benefits	32,135	108,461	141,357	
300/400/500 Purchased Services	1,079	38		
600 Supplies	1,702,250	7,563,478	2,315,034	
700 Property	71,167	180,904	6,500	
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,189,891	1,941,251	1,387,809	
600 Supplies				
700 Property				
800 Other				
2900 Other Direct Support				
100 Salaries	1,325,232	1,421,100	2,274,519	
200 Benefits	569,720	463,533	465,016	
300/400/500 Purchased Services	499,557	4,719,830	963,235	
600 Supplies	39,708	103,390	175,449	
700 Property	12,944	11,062	10,454	
800 Other				
300 TOTAL VOCATIONAL & TECHNICAL	**5,915,602**	**17,131,741**	**8,383,819**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
420 ENGLISH LANGUAGE LEARNERS				
1000 Instruction				
100 Salaries	925,705	2,047,371	1,125,267	
200 Benefits	27,033	93,765	42,864	
300/400/500 Purchased Services	46,828	82,245	191,238	
600 Supplies	1,473,181	2,421,513	1,352,771	
700 Property				
800 Other		2,000	500	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,500	6,576	19,875	
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	1,857,767	1,865,869	1,707,079	
200 Benefits	383,310	544,861	706,237	
300/400/500 Purchased Services	1,145,323	1,735,409	1,027,752	
600 Supplies	171,838	231,062	217,301	
700 Property				
800 Other				
420 TOTAL ENGLISH LANGUAGE LEARNERS	**6,033,485**	**9,030,671**	**6,390,884**	
430 ALTERNATIVE EDUCATION				
1000 Instruction				
100 Salaries	390,261		33,750	
200 Benefits	9,967		793	
300/400/500 Purchased Services	90,857			
600 Supplies		4,742	121,124	
700 Property			46,000	
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries		733		
200 Benefits		5,611		
300/400/500 Purchased Services	2,120	47	23,950	
600 Supplies				
700 Property				
800 Other				
430 TOTAL ALTERNATIVE EDUCATION	**493,205**	**11,133**	**225,617**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	60,752,022	2,071,000		
200 Benefits	1,603,909	53,891		
300/400/500 Purchased Services				
600 Supplies		1,970		
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries	588,465	75,683		
200 Benefits	1,188,777	4,047		
300/400/500 Purchased Services	491,669	9,803		
600 Supplies	330,737	11,595		
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	4,375,188	240,171		
200 Benefits	194,570	15,849		
300/400/500 Purchased Services	374,959	165,513		
600 Supplies				
700 Property				
800 Other	2,791			
440 TOTAL SUMMER SCHOOL	**69,903,087**	**2,649,522**		
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	87,038	91,327		
200 Benefits	42,842	40,863		
300/400/500 Purchased Services				
600 Supplies		94,544		
700 Property		38,140		
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits		176,657	506,017	
300/400/500 Purchased Services		5,266	8,750	
600 Supplies				
700 Property				
800 Other				
600 ADULT EDUCATION PROGRAMS	**129,880**	**446,797**	**514,767**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
800 COMMUNITY SERVICES PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries	104,970			
200 Benefits	2,419			
300/400/500 Purchased Services	111,739	487,652		
600 Supplies	27,413			
700 Property				
800 Other				
3300 Community Service Operations				
100 Salaries	1,139,112	2,179,886	1,786,736	
200 Benefits	591,592	1,138,147	873,159	
300/400/500 Purchased Services	12,766,786	14,226,818	6,690,273	
600 Supplies	580,956	736,752	854,232	
700 Property			12,944	
800 Other	6,027	32,254	16,756	
800 TOTAL COMMUNITY SERV PROGRAMS	**15,331,014**	**18,801,509**	**10,234,100**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
910 TOTAL COCURRICULAR ACTIVITIES	-			
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
920 TOTAL ATHLETICS	-			
TOTAL INSTRUCTIONAL PROGRAMS	**514,365,655**	**377,914,205**	**313,608,279**	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	4,569,021	8,505,567	10,387,790	
200 Benefits	1,903,996	2,978,950	3,577,840	
300/400/500 Purchased Services	19,782,087	15,053,231	5,582,871	
600 Supplies	2,806,299	2,929,023	2,998,858	
700 Property	3,635,703	9,893	50,000	
800 Other	1,240,964	63,082	47,864	
2100 SUBTOTAL	33,938,070	29,539,746	22,645,223	
2200 Instructional Staff Support				
100 Salaries	82,334,106	42,604,428	27,379,729	
200 Benefits	9,669,012	11,588,658	5,236,323	
300/400/500 Purchased Services	11,499,966	30,872,123	18,937,586	
600 Supplies	1,774,906	2,788,995	2,694,287	
700 Property	30,235	7,900	5,241	
800 Other	6,951	1,296	8,930	
2200 SUBTOTAL	105,315,176	87,863,400	54,262,097	
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		400,000	400,000	
700 Property				
800 Other				
2300 SUBTOTAL		400,000	400,000	
2400 School Administration				
100 Salaries	364,106	268,366		
200 Benefits	119,721	42,441		
300/400/500 Purchased Services			164,000	
600 Supplies				
700 Property				
800 Other				
2400 SUBTOTAL	483,827	310,807	164,000	
2500 Central Services				
100 Salaries	12,952,857	9,404,817	5,029,332	
200 Benefits	2,725,372	4,733,471	2,376,502	
300/400/500 Purchased Services	8,330,788	2,059,397	2,047,724	
600 Supplies	158,904	799,408	982,051	
700 Property				
800 Other	126	532	310	
2500 SUBTOTAL	24,168,047	16,997,625	10,435,918	
2600 Operating/Maintenance Plant Services				
100 Salaries	884,469	397,779	924,643	
200 Benefits	292,179	89,434	355,565	
300/400/500 Purchased Services	2,683,700	1,039,686	697,672	
600 Supplies	5,101,182	682,106	6,609,899	
700 Property	81,125	1,821,221	7,167,842	
800 Other		1,598	500	
2600 SUBTOTAL	9,042,655	4,031,824	15,756,121	

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
2700 Student Transportation				
100 Salaries		172,960	81,488	
200 Benefits		86,567	40,941	
300/400/500 Purchased Services	1,290,711	785,355	826,081	
600 Supplies	9,326	19,368	16,500	
700 Property	219,585	460,551	410,551	
800 Other	6,450			
2700 SUBTOTAL	1,526,072	1,524,801	1,375,561	
2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	13,990,033	11,828,526	7,446,659	
2900 SUBTOTAL	13,990,033	11,828,526	7,446,659	
TOTAL SUPPORT SERVICES	**188,463,880**	**152,496,729**	**112,485,582**	
NONINSTRUCTIONAL SERVICES				
3100 Food Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 SUBTOTAL	-			
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	-			
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL	-			
4300 Architecture and Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	-			

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) FINAL APPROVED
NONINSTRUCTIONAL SERVICES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	-			
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	-			-
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		18,445	30,645	
800 Other				
4600 SUBTOTAL	-	18,445	30,645	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	**-**	**18,445**	**30,645**	
6100 Interdistrict Payments	7,626,723	9,764,601	14,536,243	
6200 Other Fund Transfers				
920 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES	**196,090,603**	**162,279,775**	**127,052,469.20**	
TOTAL ALL EXPENDITURES	**710,456,258**	**540,193,980**	**440,660,749**	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	**-**			
TOTAL APPLICATIONS	**$ 710,456,258**	**$ 540,193,980**	**$ 440,660,749**	

CLARK COUNTY SCHOOL DISTRICT TENTATIVE BUDGET FISCAL YEAR 2024-2025
FEDERAL PROJECTS FUND-EXPENDITURES BY PROGRAM, FUNCTION, AND OBJECT
SCHEDULE BB-2,

Form 14-Sch

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales-School Lunch				
1612 Daily Sales-School Breakfast				
1613 Daily Sales-Special Milk				
1614 Daily Sales-After School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided Other Govts				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	**-**	**-**	**-**	**-**
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/On Behalf of School District				
TOTAL STATE SOURCES	**-**	**-**	**-**	**-**
4000 FEDERAL SOURCES				
4100 Unrestricted-Direct Fed Gov't				
4200 Unrestricted-State Agency				
4300 Restricted-Direct				
4500 Restricted-State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District	4,811,356	6,500,000	7,000,000	
TOTAL FEDERAL SOURCES	**4,811,356**	**6,500,000**	**7,000,000**	**-**

REVENUE	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfer from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 Months)				
5500 Capital Lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,936,821	9,242,042	10,696,408	-
TOTAL OPENING FUND BALANCE	**5,936,821**	**9,242,042**	**10,696,408**	**-**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	**10,748,177**	**$ 15,742,042**	**$ 17,696,408**	**$ -**

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS		-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	336,055	264,775	318,340	
200 Benefits	7,737	4,924	8,200	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2X00 Other Support Services				
100 Salaries	346,758	2,344,494	7,386,162	
200 Benefits	154,322	795,410	2,376,310	
300/400/500 Purchased Services	262,462	469,165	3,456,900	
600 Supplies	379,812	692,722	899,002	
700 Property	17,640	330,550		
800 Other	1,349	143,594		
200 TOTAL SPECIAL PROGRAMS	**1,506,135**	**5,045,634**	**14,444,914**	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
UNDISTRIBUTED EXPENDITURES (cont.)				
4500 Building Acquisition and Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL		-		
4700 Building Improvements				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL		-		
4900 Other Facilities				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4600 SUBTOTAL		-		
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-		
6100 Interdistrict Payments				
6200 Other Fund Transfers				
920 Interfund Transfers				
TOTAL UNDISTRIBUTED EXPENDITURES		-		-
TOTAL ALL EXPENDITURES	**1,506,135**	**5,045,634**	**14,444,914**	**-**
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Ending Balance (NPM)				
Ending Balance (Other)	9,242,042	10,696,408	3,251,494	
TOTAL ENDING FUND BALANCE	**9,242,042**	**10,696,408**	**3,251,494**	**-**
TOTAL APPLICATIONS	**10,748,177**	**$ 15,742,042**	**$ 17,696,408**	**$ -**

AVAILABLE RESOURCES	(1) ACTUAL YEAR ENDING 06/30/23	(2) ESTIMATED YEAR ENDING 06/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
COMBINED BONDS				
1110 Property Taxes	$ 514,692,168	$ 588,427,467	$ 612,381,854	
1190 Other Resources				
Other	62,252	54,521	54,521	
	0	0	0	
1500 Earnings on Investments	(515,368)	31,001,097	31,001,097	
	514,239,052	619,483,085	643,437,472	
Opening Fund Balance	500,678,515	661,993,693	910,239,143	
Subtotal - Combined Bonds	1,014,917,567	1,281,476,778	1,553,676,615	
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources				
Opening Fund Balance				
Subtotal - Loans	$0	$0	$0	
OTHER SOURCES OF FUNDS				
5200 Transfers From Other Funds	74,076,040	71,921,133	41,229,350	
Subtotal - Other Sources of Funds	74,076,040	71,921,133	41,229,350	
TOTAL AVAILABLE FINANCING	**1,088,993,607**	**1,353,397,911**	**1,594,905,965**	
FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	283,045,000	302,624,000	294,763,000	
832 Interest	143,854,033	139,934,768	125,650,498	
833 Costs of Bond Issuance	0	300,000	300,000	
834 Purchased Services	100,881	300,000	300,000	
	0	0	0	
Reserves (Include Unappropriated Balance)	661,993,693	910,239,143	1,173,892,467	
Subtotal - Combined Bonds	1,088,993,607	1,353,397,911	1,594,905,965	
MEDIUM-TERM FINANCING				
831 Principal	0	0	0	
832 Interest	0	0	0	
Reserves (Include Unappropriated Balance)			0	
Subtotal - Medium-Term Financing	-	-	-	
TOTAL FUND APPLICATIONS	**$ 1,088,993,607**	**$ 1,353,397,911**	**$ 1,594,905,965**	

0

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
							BEGINNING	REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2025		(9)+(10)
NAME OF BOND OR LOAN	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	OUTSTANDING BALANCE 7/1/2024	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
DEBT SERVICE FUND:										
Clark County School Bonds (2010A)	2	14	104,000,000	07/08/10	06/15/24	0.7497	-	-	-	-
Clark County School Bonds (2015C)	1	20	338,445,000	11/23/15	06/15/35	3.0542	294,180,000	14,129,750	32,290,000	46,419,750
Clark County School Bonds (2015D)	2	20	200,000,000	11/23/15	06/15/35	3.2171	130,040,000	5,707,350	9,155,000	14,862,350
Clark County School Bonds (2016A)	1	9	186,035,000	06/16/16	06/15/25	1.9833	31,165,000	1,558,250	31,165,000	32,723,250
Clark County School Bonds (2016B)	2	11	90,775,000	06/16/16	06/15/27	2.2457	47,655,000	2,382,750	15,205,000	17,587,750
Clark County School Bonds (2016C)	5	10	33,470,000	06/16/16	06/30/26	2.2654	8,035,000	401,750	3,920,000	4,321,750
Clark County School Bonds (2016D)	1	8	257,215,000	12/15/16	06/15/24	2.0055	-	-	-	0
Clark County School Bonds (2016E)	2	10	59,510,000	12/15/16	06/15/26	2.3304	16,385,000	819,250	7,960,000	8,779,250
Clark County School Bonds (2016F)	5	10	50,435,000	12/15/16	06/15/26	2.7044	12,345,000	370,350	6,080,000	6,450,350
Clark County School Bonds (2017A)	1	20	407,900,000	06/28/17	06/15/37	2.5493	232,410,000	11,140,150	77,920,000	89,060,150
Clark County School Bonds (2017C)	1	20	291,785,000	12/07/17	06/15/37	3.1876	160,345,000	7,622,100	9,160,000	16,782,100
Clark County School Bonds (2017D)	5	10	23,945,000	12/07/17	06/15/27	2.8584	9,175,000	458,750	2,910,000	3,368,750
Clark County School Bonds (2018A)	1	20	200,000,000	06/26/18	06/15/38	3.5996	163,660,000	7,602,350	8,395,000	15,997,350
Clark County School Bonds (2018B)	1	20	200,000,000	11/01/18	06/15/38	3.8365	169,360,000	8,149,850	8,640,000	16,789,850
Clark County School Bonds (2018C)	5	10	35,750,000	11/01/18	06/15/28	3.2074	15,890,000	576,900	3,770,000	4,346,900
Clark County School Bonds (2019A)	1	20	200,000,000	06/26/19	06/15/39	2.9851	170,810,000	6,731,050	8,235,000	14,966,050
Clark County School Bonds (2019B)	1	20	200,000,000	10/31/19	06/15/39	2.4747	171,110,000	6,946,600	8,145,000	15,091,600
Clark County School Bonds (2019C)	5	10	42,230,000	10/31/19	06/15/29	1.9384	19,750,000	480,013	3,735,000	4,215,013
Clark County School Bonds (2020A)	1	20	200,000,000	06/16/20	06/15/40	2.4378	178,135,000	8,049,600	7,730,000	15,779,600
Clark County School Bonds (2020B)	1	20	200,000,000	11/03/20	06/15/40	2.3318	178,460,000	6,681,925	7,910,000	14,591,925
Clark County School Bonds (2020C)	5	10	29,070,000	11/03/20	06/15/30	1.6681	18,920,000	472,987	2,920,000	3,392,987
Clark County School Bonds (2021A)	1	20	200,000,000	07/13/21	06/15/41	2.0234	179,585,000	6,893,200	7,280,000	14,173,200
Clark County School Bonds (2021B)	1	20	200,000,000	10/28/21	06/15/41	2.2716	186,120,000	7,345,150	7,465,000	14,810,150
Clark County School Bonds (2021C)	5	5	33,750,000	10/28/21	06/15/26	0.6810	16,100,000	805,000	7,850,000	8,655,000
Clark County School Bonds (2022A)	1	20	200,000,000	07/13/22	06/15/42	3.8944	193,450,000	9,521,800	6,875,000	16,396,800
Clark County School Bonds (2022B)	5	10	35,000,000	11/03/22	06/15/32	3.5091	31,626,000	1,110,073	3,493,000	4,603,073
Clark County School Bonds (2023A)	1	20	200,000,000	07/11/23	06/15/43	3.7346	200,000,000	9,693,550	6,555,000	16,248,550
Clark County School Bonds (TBD)	11	TBD	400,000,000	TBD	TBD	TBD				
Clark County School Bonds (TBD)	5	TBD	35,000,000	TBD	TBD	TBD				
Clark County School Bonds (TBD)	11	TBD	200,000,000	TBD	TBD	TBD				
TOTAL DEBT SERVICE FUND							**$ 2,834,711,000**	**$ 125,650,498**	**$ 294,763,000**	**$ 420,413,498**

PROPRIETARY FUND	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
198X Graphic Production Sales	$1,293,996	$ 1,500,000	$ 1,575,000	$ -
199X Insurance Premiums	42,145,394	46,314,000	47,704,000	-
1X00 Other Local Sources	1,396,699	1,740,000	1,792,000	-
(A) TOTAL OPERATING REVENUE	**44,836,089**	**49,554,000**	**51,071,000**	**-**
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	3,077,906	3,350,000	3,465,000	-
200 Benefits	1,383,970	1,485,000	1,535,000	-
300-500 Purchased Services	8,839,307	7,154,994	7,373,000	-
600 Supplies	376,179	432,000	452,000	-
700 Property-Minor Equipment	-	-	-	
790 Depreciation - Amortization	373,806	400,000	411,000	-
800/900 Miscellaneous & Other	53,784,715	30,482,000	31,395,000	-
(B) TOTAL OPERATING EXPENSES	**67,835,883**	**43,303,994**	**44,631,000**	**-**
OPERATING INCOME (LOSS)	**(22,999,794)**	**6,250,006**	**6,440,000**	**-**
NONOPERATING REVENUE				
1500 Interest Earned	(113,277)	2,078,000	2,141,000	-
19XX Miscellaneous	(224,578)			
Subsidies:				
3000 Revenue from State Sources				
4000 Federal Sources				
4550 School Nutrition Program				
4558 Commodity Foods				
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	**(337,855)**	**2,078,000**	**2,141,000**	**-**
NONOPERATING EXPENSE				
832 Interest Expense				
Other Expense				
(D) TOTAL NONOPERATING EXPENSE	**-**	**-**	**-**	**-**
OPERATING TRANSFERS				
5200 From Other Funds	639,135	600,000	600,000	
910 To Other Funds				
(E) NET OPERATING TRANSFERS	**639,135**	**600,000**	**600,000**	**-**
(F) NET INCOME (LOSS)	**(22,698,514)**	**8,928,006**	**9,181,000**	**-**
NET ASSETS				
Beginning July 1	**29,990,103**	**7,291,589**	**16,219,595**	**-**
Other Expense/Prior Period Adjustment	**-**	**-**		
Beginning July 1 (restated)	**-**	**-**		
Ending June 30	**$ 7,291,589**	**$ 16,219,595**	**$ 25,400,595**	**$ -**

PROPRIETARY FUND	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Graphic Sales/Insurance Premiums	$ 43,111,176	$ 52,000,000	$ 49,279,000	$ -
Other Revenues	1,396,699	500,000	1,792,000	-
Services and Supplies	(9,349,984)	(12,641,000)	(7,825,000)	-
Claims and Other Payments	(23,794,827)	(33,033,000)	(31,395,000)	-
Salaries and Benefits	(4,416,051)	(5,762,187)	(5,000,000)	-
a. Net cash provided by (or used for) operating activities	**6,947,013**	**1,063,813**	**6,851,000**	**-**
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Net Transfers In (Out)	600,000	600,000	600,000	
b. Net cash provided by (or used for) noncapital financing activities	**600,000**	**600,000**	**$600,000**	
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets	(670,280)	-	-	-
Lease Obligation				
Interest Paid Bond Payable				
Interest Paid Lease Obligation				
Receipt for Sale of Assets				
c. Net cash provided by (or used for) capital and related financing activities	**(670,280)**	**-**	**-**	**-**
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	(150,101)	244,000	2,141,000	-
Other Investments	1,141,000	(1,141,000)	-	
d. Net cash provided by (or used for) investing activities	**990,899**	**(897,000)**	**2,141,000**	**-**
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**7,867,632**	**766,813**	**9,592,000**	
CASH AND CASH EQUIVALENTS AT JULY 1	78,689,471	86,557,103	82,204,109	-
CASH AND CASH EQUIVALENTS AT JUNE 30	86,557,103	87,323,916	91,796,109	-
RESTRICTED INVESTMENTS	9,129,000	9,129,000	9,129,000	
CASH, CASH EQUIVALENTS, AND RESTRICTED INVESTMENTS AT JUNE 30	**$ 95,686,103**	**$ 96,452,916**	**$ 100,925,109**	**$ -**
	95,686,103	96,452,916		

ENTERPRISE FUND	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
OPERATING REVENUE				
LOCAL SOURCES				
1600 Food Service Revenues	$ 393,184	$ 300,000	$ 300,000	
19XX Other Local Sources	781,482	$ 700,000	700,000	
(A) TOTAL OPERATING REVENUE	**1,174,666**	**1,000,000**	**1,000,000**	
OPERATING EXPENSE (OBJECT CODES)				
100 Salaries	35,842,116	$ 42,567,120	49,413,897	
200 Benefits	19,433,597	$ 25,622,886	29,971,326	
300-500 Purchased Services	6,943,928	$ 6,958,788	8,733,350	
600 Supplies	77,556,542	$ 87,324,477	81,025,250	
700 Property - Minor Equipment				
790 Depreciation - Amortization	1,658,145	$ 1,334,925	1,882,500	
800 Other	4,080,473	$ 5,081,585	3,470,050	
(B) TOTAL OPERATING EXPENSES	**145,514,801**	**158,931,475**	**174,496,372**	
OPERATING INCOME (LOSS)	**(144,340,135)**	**(157,931,475)**	**(173,496,372)**	
NONOPERATING REVENUE				
1500 Interest Earned	(1,713,945)	$ 3,618,115	3,618,115	
19XX Miscellaneous	(5,553,644)			
Subsidies:				
3000 Revenue from State Sources	807,803	$ 550,000	550,000	
4000 Federal Sources:				
4550 Child Nutrition Program	169,367,094	$ 159,028,067	159,028,067	
4558 Commodity Foods	10,207,341	$ 12,995,360	14,140,431	
4XXX Other Federal Revenues				
(C) TOTAL NONOPERATING REVENUE	**173,114,649**	**160,787,000**	**177,336,613**	
NONOPERATING EXPENSE				
830 Interest Expense				
Other Expense/Prior Period Adjustment				
(D) TOTAL NONOPERATING EXPENSES	**-**	**-**	**-**	
OPERATING TRANSFERS				
5200 From Other Funds	577,577	-	-	
910 To Other Funds				
(E) NET OPERATING TRANSFERS	**577,577**	**-**	**-**	
(F) NET INCOME (LOSS)	**29,352,091**	**2,855,525**	**3,840,240**	
NET ASSETS				
Beginning July 1	**146,563,749**	**$ 175,915,840**	**178,771,365**	
Other Expense/Prior Period Adjustment				
Beginning July 1 (restated)				
Ending June 30	**$ 175,915,840**	**$ 178,771,365**	**$ 182,611,605**	

ENTERPRISE FUND	(1) ACTUAL YEAR ENDING 6/30/23	(2) ESTIMATED YEAR ENDING 6/30/24	(3) BUDGET YEAR ENDING 6/30/2025 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 6/30/2025 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Food Sales	$ 393,184	$ 300,000	$ 300,000	
Other Revenues	781,482	700,000	700,000	
Services and Supplies	(84,500,470)	$ (87,412,725)	(89,758,600)	
Claims and Other Payments	(4,080,473)	$ (3,454,750)	(3,470,050)	
Salaries and Benefits	(55,275,713)	$ (66,211,500)	(79,385,222)	
a. Net cash provided by (or used for) operating activities	**(142,681,990)**	**(156,078,975)**	**(171,613,872)**	
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Federal Reimbursements	169,367,094	150,000,000	159,028,067	
Net Transfers In (Out)				
Donations/Misc				
State Sources	807,802	550,000	550,000	
b. Net cash provided by (or used for) noncapital financing activities	**170,174,896**	**150,550,000**	**159,578,067**	
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Fixed Assets				
Receipts from Sale of Capital Assets				
c. Net cash provided by (or used for) capital related financing activities	**-**	**-**	**-**	
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest Earnings	(1,713,945)	$ 537,000	3,618,115	
d. Net cash provided by (or used for) investing activities	**(1,713,945)**	**537,000**	**3,618,115**	
Net INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	**25,778,961**	**(4,991,975)**	**(8,417,691)**	
CASH AND CASH EQUIVALENTS AT JULY 1	137,011,453	$ 162,790,414	157,798,439	
CASH AND CASH EQUIVALENTS AT JUNE 30	**$ 162,790,414**	**$ 157,798,439**	**$ 149,380,748**	

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1)	(2)	(3)	(4)
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION
REVENUES	**CODES**	**1321**	**1421**	**1331**	**1431**
TOTALS		**$ -**	**$ -**	**$ -**	**$ -**
EXPENDITURES	**OBJECT CODES**	**561**	**511**	**562**	**512**
100 - Regular Programs					
200 - Special Programs					
300 - Vocational & Technical					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		**$ -**	**$ -**	**$ -**	**$ -**

(1)	TRANSFERS OUT (2)	(3)	(4)	TRANSFERS IN (5)	(6)	(7)
NAME OF FUND	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL	GENERAL	16	$ 518,799,206	SPECIAL EDUCATION	18	$ 518,799,206
SPECIAL REVENUE -ENGLISH LEARNERS	GENERAL	16	$ 3,700,000	SPECIAL REVENUE -ENGLISH LEARNERS	43	$ 3,700,000
SPECIAL REVENUE - GATE	GENERAL	16	$ 13,692,938	SPECIAL REVENUE - GATE	43	$ 13,692,938
SPECIAL REVENUE - AT-RISK	GENERAL	16	$ -	SPECIAL REVENUE - AT-RISK	52	$ -
INTERNAL SERVICE - GRAPHIC ARTS	GENERAL	16	$ 600,000	INTERNAL SERVICE - GRAPHIC ARTS	88	$ 600,000
CAPITAL PROJECTS	CAPITAL PROJECTS	31	$ 142,064,650	CAPITAL PROJECTS	26	$ 142,064,650
CAPITAL PROJECTS	CAPITAL PROJECTS	31	$ 41,229,350	DEBT SERVICE	86	$ 41,229,350
TOTAL TRANSFERS			**$ 720,086,144**			**$ 720,086,144**

RECONCILIATION TO GASB 34 REPORTING

TRANSFER OF CAPITAL ASSETS TO FOOD SERVICE FROM CAPITAL PROJECTS (Not recorded as transfer out of Capital Projects)	-
TOTAL TRANSFERS	**$ 720,086,144**

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83nd Session; February 3, 2025 to June 3, 2025

1. Activity: **Legislative Lobbying**

2. Funding Source: **General Fund**

3. Transportation	$	20,000
4. Lodging and meals	$	17,500
5. Salaries and Wages	$	140,000
6. Compensation to lobbyists	$	75,000
7. Entertainment	$	
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	$	10,000
Total	$	262,500

Entity: **Clark County School District**

Lobbying Expense Estimate

Schedule of Existing Contracts
Budget Year 2024-2025
Tentative Budget

Local Government: Clark County School District
Contact: Clark County School District-Budget Department
E-mail Address: budget-request-user@nv.ccsd.net
Daytime Telephone: 702-799-2666

Total Number of Existing Contracts: 1050

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Penta Building Group LLC	7/1/2023	6/30/2024	211,749,237	211,750,000	Service, Construction Contract
2	Sletten Construction of Nevada	7/1/2023	6/30/2024	80,460,519	80,470,000	Service, Construction Contract
3	Sletten Construction of Nevada	7/1/2023	6/30/2024	79,607,821	79,610,000	Service, Building Construction
4	Sletten Construction of Nevada	7/1/2023	6/30/2024	77,986,280	77,990,000	Service, Construction, Building
5	Boyd Martin Construction	7/1/2023	6/30/2024	57,484,955	57,490,000	Service, Building Improvement
6	Rafael Construction Inc	7/1/2023	6/30/2024	56,117,404	56,120,000	Service, Construction, Building
7	Sletten Construction of Nevada	7/1/2023	6/30/2024	44,844,041	44,850,000	Service, Construction Contract Phase II
8	J&J Enterprises Inc	7/1/2023	6/30/2024	43,519,269	43,520,000	Service, Replace, Asphalt
9	Rafael Construction Inc	7/1/2023	6/30/2024	31,163,832	31,170,000	Service, Building Improvement
10	Rafael Construction Inc	7/1/2023	6/30/2024	30,166,000	30,170,000	Service, Construction Contract
11	Roche Constructors Inc	7/1/2023	6/30/2024	20,938,802	20,940,000	Service, Construction Contract
12	CG&B Enterprises Inc	7/1/2023	6/30/2024	17,071,000	17,080,000	Service, Replace, Landscape
13	Burke Construction Group	7/1/2023	6/30/2024	9,491,609	9,500,000	Service, Building Improvement
14	Progressus Therapy LLC	7/1/2023	6/30/2024	7,542,568	7,550,000	Service, Professional, Social Worker
15	Boys Town Nevada	7/1/2023	6/30/2024	7,040,807	7,050,000	Service, Professional
16	Roche Constructors Inc	7/1/2023	6/30/2024	6,500,000	6,500,000	Service, Construction
17	Mountain Vista Development Inc	7/1/2023	6/30/2024	5,705,000	5,710,000	Service, Upgrade, Security
18	Communities in Schools of	7/1/2023	6/30/2024	5,539,508	5,540,000	Service, Wraparound
19	Whiting Turner	7/1/2023	6/30/2024	5,129,857	5,130,000	Service, Construction, Building
20	George M Rogers	7/1/2023	6/30/2024	3,904,627	3,910,000	Service, Architect Design Contract
21	Age of Learning Inc	7/1/2023	6/30/2024	3,750,000	3,750,000	Service, Professional
22	Eight Eleven Group LLC	7/1/2023	6/30/2024	3,300,000	3,300,000	Service, Nursing, Medically Fragile
23	General Acrylics Inc	7/1/2023	6/30/2024	3,221,039	3,230,000	Service, Replace, Court, Tennis
24	Stepping Stones Group LLC	7/1/2023	6/30/2024	2,928,404	2,930,000	Service, Professional, Speech
25	OCMI Inc	7/1/2023	6/30/2024	2,879,200	2,880,000	Service, Professional
26	CG&B Enterprises Inc	7/1/2023	6/30/2024	2,736,854	2,740,000	Service, Replace, Playground
27	Tate Snyder Kimsey	7/1/2023	6/30/2024	2,682,136	2,690,000	Service, Architect
28	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	2,655,000	2,660,000	Service, Phone, Fiber
29	Link Tech LLC	7/1/2023	6/30/2024	2,631,336	2,640,000	Service, Professional
30	United Citizens Foundation	7/1/2023	6/30/2024	2,625,000	2,630,000	Service, Professional
31	Prado Corp Inc	7/1/2023	6/30/2024	2,551,920	2,560,000	Service, Professional
32	Hitt Holding Corporation	7/1/2023	6/30/2024	2,450,000	2,450,000	Service, Professional
33	Greater Las Vegas Inner	7/1/2023	6/30/2024	2,400,000	2,400,000	Service, Wraparound
34	Boys Town Nevada	7/1/2023	6/30/2024	2,327,464	2,330,000	Service, Wraparound

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
35	Sletten Construction of Nevada	7/1/2023	6/30/2024	2,314,559	2,320,000	Service, Upgrade, Security Features
36	American Sign Language	7/1/2023	6/30/2024	2,225,000	2,230,000	Service, Professional, Sign Language
37	Select Physical Therapy	7/1/2023	6/30/2024	2,100,000	2,100,000	Service, Professional
38	Commercial Roofers Inc	7/1/2023	6/30/2024	2,000,000	2,000,000	Service, Repair, Maintenance, Roof
39	Cook Center for Human	7/1/2023	6/30/2024	2,000,000	2,000,000	Service, Professional
40	Southern Nevada Officials	7/1/2023	6/30/2024	2,000,000	2,000,000	Service, Officiate
41	95 Percent Group LLC	7/1/2023	6/30/2024	1,964,000	1,964,000	Service, Professional
42	Westwood Professional	7/1/2023	6/30/2024	1,881,600	1,882,000	Service, Design
43	AppleOne Inc	7/1/2023	6/30/2024	1,852,001	1,853,000	Service, Temporary, Personnel
44	Mountain Vista Development Inc	7/1/2023	6/30/2024	1,841,000	1,841,000	Service, Replace, Roof
45	Arisant LLC	7/1/2023	6/30/2024	1,832,413	1,833,000	Service, Professional
46	Engage! Learning LLC	7/1/2023	6/30/2024	1,763,782	1,764,000	Service, Professional Development
47	BCC Management Inc	7/1/2023	6/30/2024	1,678,340	1,679,000	Service, Commissioning
48	Amplify Education Inc	7/1/2023	6/30/2024	1,665,000	1,665,000	Service, Professional
49	Stepping Stones Group LLC	7/1/2023	6/30/2024	1,600,000	1,600,000	Service, Occupational & Physical Therapy
50	ACCO Engineered Systems	7/1/2023	6/30/2024	1,500,000	1,500,000	Service, Mechanical Rooms PM (Chiller)
51	Johnson Controls Inc	7/1/2023	6/30/2024	1,500,000	1,500,000	Service, Mechanical Rooms, SEES
52	KYA Services LLC	7/1/2023	6/30/2024	1,500,000	1,500,000	Service, Mechanical Rooms, SEES
53	Design Vision Inc	7/1/2023	6/30/2024	1,485,600	1,486,000	Service, Architectural Design Services
54	NWEA	7/1/2023	6/30/2024	1,408,000	1,408,000	Service, Professional
55	Vera Whole Health Inc	7/1/2023	6/30/2024	1,400,000	1,400,000	Service, Professional, Wellness Center
56	State of Nevada	7/1/2023	6/30/2024	1,398,551	1,399,000	Service, Unemployment Claims
57	Sierra Nevada	7/1/2023	6/30/2024	1,324,504	1,325,000	Service, Professional, TPA
58	Progressus Therapy LLC	7/1/2023	6/30/2024	1,314,000	1,314,000	Service, Occupational & Physical Therapy
59	J&J Enterprises Inc	7/1/2023	6/30/2024	1,246,819	1,247,000	Service, Repair, Asphalt
60	PDS Therapy Inc	7/1/2023	6/30/2024	1,246,000	1,246,000	Service, Occupational & Physical Therapy
61	Lage Design Inc	7/1/2023	6/30/2024	1,214,060	1,215,000	Service, Architect
62	CherryRoad Technologies	7/1/2023	6/30/2024	1,155,097	1,156,000	Service, Professional
63	Ballard Architecture	7/1/2023	6/30/2024	1,147,229	1,148,000	Service, Design, Architecture
64	Knit	7/1/2023	6/30/2024	1,136,247	1,137,000	Service, Design Contract
65	Lage Design Inc	7/1/2023	6/30/2024	1,125,240	1,126,000	Service, Design
66	Aqua Serv Engineers Inc	7/1/2023	6/30/2024	1,110,000	1,110,000	Service, Water Treatment, SEES
67	Equal Access Services	7/1/2023	6/30/2024	1,075,000	1,075,000	Service, Professional, Sign Language
68	Care Solace Inc	7/1/2023	6/30/2024	1,069,220	1,070,000	Service, Health
69	Freemans Carpet Service Inc	7/1/2023	6/30/2024	1,029,177	1,030,000	Service, Install, Flooring
70	Republic Silver State	7/1/2023	6/30/2024	1,025,000	1,025,000	Service, Recycling
71	Nevada North American	7/1/2023	6/30/2024	1,016,750	1,017,000	Service, Logistics
72	US Mechanical Limited	7/1/2023	6/30/2024	1,012,950	1,013,000	Service, Building Improvement
73	Henderson Companies Inc	7/1/2023	6/30/2024	1,012,340	1,013,000	Service, Commissioning

Schedule of Existing Contracts
Budget Year 2024-2025
Tentative Budget

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
74	Catapult Learning West	7/1/2023	6/30/2024	1,000,000	1,000,000	Service, Tutoring
75	Wallin Construction	7/1/2023	6/30/2024	990,182	991,000	Service, Building Improvements
76	J&J Enterprises Inc	7/1/2023	6/30/2024	948,938	949,000	Service, Remove and Replace Asphalt
77	Manpower Inc of Southern	7/1/2023	6/30/2024	943,575	944,000	Service, Temporary, Personnel
78	CG&B Enterprises Inc	7/1/2023	6/30/2024	939,900	940,000	Service, Construction Contract
79	Opportunity Village Associatio	7/1/2023	6/30/2024	933,596	934,000	Service, Consultant
80	Public Consulting Group	7/1/2023	6/30/2024	919,017	920,000	Service, Professional
81	Odyssey Charter School of	7/1/2023	6/30/2024	870,774	871,000	Service, Reimbursement
82	AllPro Services LLC	7/1/2023	6/30/2024	868,672	869,000	Service, Paint, Exterior
83	Carnegie Learning Inc	7/1/2023	6/30/2024	862,500	863,000	Service, Professional Development
84	MMC Inc	7/1/2023	6/30/2024	850,250	851,000	Service, Upgrade, Sewer, ER
85	Greenberg Traurig LLP	7/1/2023	6/30/2024	800,000	800,000	Service, Legal
86	Panorama Education Inc	7/1/2023	6/30/2024	786,299	787,000	Service, Professional
87	Discount Dumpsters LLC	7/1/2023	6/30/2024	775,000	775,000	Service, Recycling
88	One on One Learning Corp	7/1/2023	6/30/2024	750,300	751,000	Service, Tutoring
89	Maxim Healthcare Services Inc	7/1/2023	6/30/2024	750,000	750,000	Service, Nursing, Medically Fragile
90	Cirrus Inc	7/1/2023	6/30/2024	730,000	730,000	Service, Professional, Sign Language
91	Commercial Roofers Inc	7/1/2023	6/30/2024	723,800	724,000	Service, Roof Recoat
92	Freemans Carpet Service Inc	7/1/2023	6/30/2024	721,353	722,000	Service, Install, Carpet
93	AllPro Services LLC	7/1/2023	6/30/2024	712,506	713,000	Service, Paint, Interior
94	T Mobile USA Inc	7/1/2023	6/30/2024	708,620	709,000	Service, Phone, Wireless
95	Robertson Industries Inc	7/1/2023	6/30/2024	705,000	705,000	Service, Maintenance, Playground Surface
96	AK Davies Mobile	7/1/2023	6/30/2024	700,000	700,000	Service, Relocation, Portable
97	Sierra Nevada	7/1/2023	6/30/2024	687,835	688,000	Service, Professional, MCO
98	Secure Source International	7/1/2023	6/30/2024	668,000	668,000	Service, Install, Monitoring, Based Live
99	T Mobile USA Inc	7/1/2023	6/30/2024	654,175	655,000	Service, Access, Wireless
100	Daniel Bulgatz	7/1/2023	6/30/2024	642,849	643,000	Service, Graphic, Mural
101	Sterling Software Inc	7/1/2023	6/30/2024	634,560	635,000	Service, Professional
102	Innovations International	7/1/2023	6/30/2024	632,645	633,000	Service, Reimbursement
103	Progressus Therapy LLC	7/1/2023	6/30/2024	631,000	631,000	Service, Professional, Speech
104	Westwood Professional	7/1/2023	6/30/2024	627,200	628,000	Service, Architect
105	WestEd	7/1/2023	6/30/2024	605,000	605,000	Service, Professional
106	AMN Allied Services LLC	7/1/2023	6/30/2024	600,000	600,000	Service, Occupational & Physical Therapy
107	Fisher & Phillips LLP	7/1/2023	6/30/2024	600,000	600,000	Service, Legal
108	Junior Achievement of	7/1/2023	6/30/2024	600,000	600,000	Service, Professional
109	KYA Services LLC	7/1/2023	6/30/2024	600,000	600,000	Service, Repair, Fire Sprinkler System
110	Central Telephone Company Neva	7/1/2023	6/30/2024	590,000	590,000	Service, Phone, Local & Long Distance
111	International Institute for	7/1/2023	6/30/2024	573,460	574,000	Service, Professional
112	Southwest Lawn Shaping	7/1/2023	6/30/2024	562,625	563,000	Service, Remove, Non Play Turf

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
113	Insight Education Group	7/1/2023	6/30/2024	562,312	563,000	Service, Professional Development
114	Link Tech LLC	7/1/2023	6/30/2024	559,200	560,000	Service, Temporary, Personnel
115	General Acrylics Inc	7/1/2023	6/30/2024	549,948	550,000	Service, Repair, Track
116	Engage! Learning LLC	7/1/2023	6/30/2024	548,871	549,000	Service, Professional
117	Autism Partnership LLC	7/1/2023	6/30/2024	530,000	530,000	Service, Consultant
118	Thirdway Solutions LLC	7/1/2023	6/30/2024	529,470	530,000	Service, Professional
119	Geo Tek Inc	7/1/2023	6/30/2024	519,010	520,000	Service, Geotechnical
120	Design Vision Inc	7/1/2023	6/30/2024	511,600	512,000	Services, Architectural Design
121	Preston Bass Interpreting	7/1/2023	6/30/2024	502,000	502,000	Service, Professional, Sign Language
122	KONE Inc	7/1/2023	6/30/2024	500,000	500,000	Service, Maintenance Elevator Inspection
123	Stewart Legacy	7/1/2023	6/30/2024	500,000	500,000	Service, Concrete
124	Zonar Systems Inc	7/1/2023	6/30/2024	497,708	498,000	Service, Renewal, Buses
125	Brink's Incorporated	7/1/2023	6/30/2024	487,000	487,000	Service, Armored Car
126	KME Architects	7/1/2023	6/30/2024	480,660	481,000	Service, Design Services
127	Pitney Bowes Inc	7/1/2023	6/30/2024	475,000	475,000	Service, Postage By Phone
128	Knit	7/1/2023	6/30/2024	470,400	471,000	Service, Architect
129	Freemans Carpet Service Inc	7/1/2023	6/30/2024	465,118	466,000	Service, Furnish and Install Carpet
130	American Air Filter	7/1/2023	6/30/2024	462,000	462,000	Service, Replacement, Air Filter, SEES
131	Intelligent Technologies and	7/1/2023	6/30/2024	453,075	454,000	Service, Labor Charge
132	Ferrellgas LP	7/1/2023	6/30/2024	450,000	450,000	Service, Propane, Tank Rental, Rural
133	Jobs for Nevadas	7/1/2023	6/30/2024	440,000	440,000	Service, Professional
134	Community Rehab	7/1/2023	6/30/2024	435,348	436,000	Service, Professional, Speech
135	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	435,000	435,000	Service, Phone, Internet
136	Bonded Filter Co LLC	7/1/2023	6/30/2024	428,600	429,000	Service, Replace, HVAC Air Filter, SEES
137	Nevada Help Desk	7/1/2023	6/30/2024	424,700	425,000	Service, Professional
138	AMN Allied Services LLC	7/1/2023	6/30/2024	422,011	423,000	Service, Professional, Speech
139	OConnor Construction	7/1/2023	6/30/2024	410,520	411,000	Service, Review, CPM Schedule
140	ACCO Engineered Systems	7/1/2023	6/30/2024	410,000	410,000	Service, HVAC Core Pipe Fitting, R3
141	Riddell All American	7/1/2023	6/30/2024	410,000	410,000	Service, Reconditioning Helmets 2023-24
142	Wildflower Therapy	7/1/2023	6/30/2024	405,943	406,000	Service, Professional, Speech
143	AB Med Southwest LLC	7/1/2023	6/30/2024	400,000	400,000	Service, Nursing, Medically Fragile
144	Board of Regents NSHE	7/1/2023	6/30/2024	400,000	400,000	Service, Professional Development
145	Olson Cannon Gormley & Stobers	7/1/2023	6/30/2024	400,000	400,000	Service, Legal
146	Broyles International LLC	7/1/2023	6/30/2024	398,236	399,000	Service, Design
147	Geotechnical and	7/1/2023	6/30/2024	396,760	397,000	Service, Geotechnical
148	General Acrylics Inc	7/1/2023	6/30/2024	391,563	392,000	Service, Repair, Resurface Tennis Courts
149	Carnegie Learning Inc	7/1/2023	6/30/2024	390,000	390,000	Service, Professional
150	Sierra School Equipment	7/1/2023	6/30/2024	385,982	386,000	Service, Replace, Seating
151	Oracle America Inc	7/1/2023	6/30/2024	381,020	382,000	Service, Maintenance, Oracle

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152	State of Nevada	7/1/2023	6/30/2024	378,274	379,000	Service, Fingerprinting
153	Progressus Therapy LLC	7/1/2023	6/30/2024	377,989	378,000	Service, Professional
154	Geotechnical and	7/1/2023	6/30/2024	377,840	378,000	Service, Test, Geotechnical
155	DRZ LLC	7/1/2023	6/30/2024	371,000	371,000	Service, Replacement, Air Filter, SEES
156	ThinkCERCA Inc	7/1/2023	6/30/2024	366,000	366,000	Service, Professional
157	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	361,000	361,000	Service, Phone, Ethernet
158	Aequor Healthcare Services	7/1/2023	6/30/2024	360,000	360,000	Service, Nursing, Medically Fragile
159	Wildflower Therapy	7/1/2023	6/30/2024	360,000	360,000	Service, Occupational & Physical Therapy
160	Freemans Carpet Service Inc	7/1/2023	6/30/2024	357,120	358,000	Service, Remove and Replace Flooring
161	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	357,000	357,000	Service, Phone, PRI Circuits
162	Great Salt Lake Electric	7/1/2023	6/30/2024	354,100	355,000	Service, Upgrade, Sound System
163	Creative Play Recreation	7/1/2023	6/30/2024	353,877	354,000	Service, Install, Structure, Shade
164	Nye County School Dist	7/1/2023	6/30/2024	350,000	350,000	Service, Teacher, RPDP
165	Soliant Health LLC	7/1/2023	6/30/2024	350,000	350,000	Service, Nursing, Medically Fragile
166	Spread the Word Nevada	7/1/2023	6/30/2024	349,999	350,000	Service, Learning and Wraparound
167	TMCX Solutions LLC	7/1/2023	6/30/2024	349,700	350,000	Service, Commissioning
168	Brian J Miller	7/1/2023	6/30/2024	346,800	347,000	Service, Design, Chain Link Fence
169	Triple H Contracting	7/1/2023	6/30/2024	345,171	346,000	Service, Install, Bottle Fountain
170	W W Williams Company LLC	7/1/2023	6/30/2024	344,980	345,000	Service, Generator Maintenance, SEES
171	Bank of America	7/1/2023	6/30/2024	342,500	343,000	Service, Banking
172	Young Electric Sign	7/1/2023	6/30/2024	340,375	341,000	Service, Install, Marquee
173	Maxim Healthcare Services Inc	7/1/2023	6/30/2024	340,000	340,000	Service, Occupational & Physical Therapy
174	KYA Services LLC	7/1/2023	6/30/2024	331,935	332,000	Service, Remove and Replace Air Chiller
175	Cengage Learning Inc	7/1/2023	6/30/2024	330,000	330,000	Service, Fees, WorkForce Development
176	KME Architects	7/1/2023	6/30/2024	320,790	321,000	Service, Design
177	BRC Coach & Transit	7/1/2023	6/30/2024	308,931	309,000	Service, Repair, Buses
178	Creative Play Recreation	7/1/2023	6/30/2024	305,442	306,000	Service, Replace, Playground
179	Terracon Consultants Inc	7/1/2023	6/30/2024	301,220	302,000	Service, Geotechnical
180	Certified Project Resources	7/1/2023	6/30/2024	300,000	300,000	Service, Temporary, Personnel
181	Limitless Therapy Services	7/1/2023	6/30/2024	300,000	300,000	Service, Professional
182	Marquis Aurbach Coffing PC	7/1/2023	6/30/2024	300,000	300,000	Service, Legal
183	HOV Services Inc	7/1/2023	6/30/2024	297,481	298,000	Service, Document Imaging
184	NWEA	7/1/2023	6/30/2024	294,000	294,000	Service, Travel
185	Corporate Risk Holdings III In	7/1/2023	6/30/2024	293,888	294,000	Service, Professional
186	Wallin Construction	7/1/2023	6/30/2024	293,874	294,000	Service, Install, Bottle Fountain
187	Freemans Carpet Service Inc	7/1/2023	6/30/2024	288,484	289,000	Service, Install, LVT
188	Sunbelt Staffing LLC	7/1/2023	6/30/2024	285,410	286,000	Service, Professional, Teachers
189	Community Initatives	7/1/2023	6/30/2024	284,000	284,000	Service, Professional
190	EPI USE America Inc	7/1/2023	6/30/2024	281,960	282,000	Service, Professional

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
191	Bluum USA Inc	7/1/2023	6/30/2024	281,658	282,000	Service, Installation
192	Asgarian and Nathan Geotechnic	7/1/2023	6/30/2024	279,040	280,000	Service, Geotechnical
193	Fulfillment Fund Las Vegas	7/1/2023	6/30/2024	278,631	279,000	Service, Learning and Wraparound
194	100 Academy of Excellence	7/1/2023	6/30/2024	277,553	278,000	Service, Reimbursement
195	J B A Consulting Engineers	7/1/2023	6/30/2024	276,553	277,000	Service, Consultant
196	Stepping Stones Group LLC	7/1/2023	6/30/2024	275,000	275,000	Service, Nursing, Medically Fragile
197	General Acrylics Inc	7/1/2023	6/30/2024	274,595	275,000	Service, Repair Tennis Courts
198	Carlos Gurrola	7/1/2023	6/30/2024	269,361	270,000	Service, Relocation, Portable
199	Cleveland Construction &	7/1/2023	6/30/2024	265,973	266,000	Service, Paint, Exterior Surfaces
200	Delta Academy	7/1/2023	6/30/2024	255,034	256,000	Service, Reimbursement
201	Freemans Carpet Service Inc	7/1/2023	6/30/2024	254,952	255,000	Service, Demo and Install, Flooring
202	United Testing Service	7/1/2023	6/30/2024	254,067	255,000	Service, Professional
203	Buck Institute for	7/1/2023	6/30/2024	253,450	254,000	Service, Professional
204	Chris Shelton	7/1/2023	6/30/2024	250,421	251,000	Service, Cleaning, Coil, SEES
205	Cross Country Staffing Inc	7/1/2023	6/30/2024	250,000	250,000	Service, Nursing, Medically Fragile
206	Golden Painting LLC	7/1/2023	6/30/2024	250,000	250,000	Service, Clean, Repair, Apply Fire Retd
207	Littler Mendelson PC	7/1/2023	6/30/2024	250,000	250,000	Service, Legal
208	project MIND Inc	7/1/2023	6/30/2024	250,000	250,000	Service, Professional
209	Wallin Construction	7/1/2023	6/30/2024	248,527	249,000	Service, Install, Station, Charging
210	Precision Design Group	7/1/2023	6/30/2024	247,070	248,000	Service, Design, Engineer
211	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	245,006	246,000	Service, Install, Dark Fiber
212	Dell Marketing LP	7/1/2023	6/30/2024	245,000	245,000	Service, Cloud, Microsoft, Azure
213	Brian J Miller	7/1/2023	6/30/2024	241,400	242,000	Service, Design Services
214	Hellas Construction Inc	7/1/2023	6/30/2024	240,000	240,000	Service, Annual Field Maintenance, R1-R3
215	Active Internet Technologies	7/1/2023	6/30/2024	237,000	237,000	Service, Telecommunications
216	Lincoln County School District	7/1/2023	6/30/2024	235,000	235,000	Service, Teacher, RPDP
217	BGSF Professional LLC	7/1/2023	6/30/2024	231,360	232,000	Service, Professional
218	Christopher Shane Shelton	7/1/2023	6/30/2024	230,000	230,000	Service, Cleaning, Coil, SEES
219	Give Better Group LLC	7/1/2023	6/30/2024	230,000	230,000	Service, Professional
220	Verizon Communications Inc	7/1/2023	6/30/2024	229,256	230,000	Service, Phone, Wireless
221	Frontline Integrated Services	7/1/2023	6/30/2024	218,765	219,000	Service, Install, Remote Entry
222	Eide Bailly LLP	7/1/2023	6/30/2024	215,460	216,000	Service, Professional
223	Bracken Hermansen	7/1/2023	6/30/2024	213,185	214,000	Service, Graphic, Mural
224	Microsoft Corporation	7/1/2023	6/30/2024	205,266	206,000	Service, Maintenance, Enterprise
225	Experis US Inc	7/1/2023	6/30/2024	202,783	203,000	Service, Professional
226	Public Consulting Group	7/1/2023	6/30/2024	201,600	202,000	Service, Medicaid Program
227	Epic Worldwide LLC	7/1/2023	6/30/2024	200,000	200,000	Service, Wrap, Trailers
228	Holley Driggs LTD	7/1/2023	6/30/2024	200,000	200,000	Service, Legal
229	KYA Services LLC	7/1/2023	6/30/2024	200,000	200,000	Service, Repair, Bleacher

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
230	Lipson Neilson PC	7/1/2023	6/30/2024	200,000	200,000	Service, Legal
231	Western Trails Charters	7/1/2023	6/30/2024	200,000	200,000	Service, Transportation, Athletic Events
232	Kagan Professional	7/1/2023	6/30/2024	199,338	200,000	Service, Professional Development
233	JDL Horizons LLC	7/1/2023	6/30/2024	195,600	196,000	Service, Software, Maintenance Support
234	American Air Balance	7/1/2023	6/30/2024	189,750	190,000	Service, Test and Balance
235	Oracle America Inc	7/1/2023	6/30/2024	189,503	190,000	Service, Professional
236	Scot Sherman	7/1/2023	6/30/2024	185,000	185,000	Service, Professional
237	Therapy Source of Nevada	7/1/2023	6/30/2024	184,000	184,000	Service, Occupational & Physical Therapy
238	Sunbelt Staffing LLC	7/1/2023	6/30/2024	182,000	182,000	Service, Occupational & Physical Therapy
239	Trane US Inc	7/1/2023	6/30/2024	181,200	182,000	Service, Repair, HVAC DX, R2
240	Andy Frain Services	7/1/2023	6/30/2024	180,000	180,000	Service, Security
241	Martin-Harris Construction	7/1/2023	6/30/2024	180,000	180,000	Service, Preconstruction
242	Pyro Combustion and Controls	7/1/2023	6/30/2024	180,000	180,000	Service, Repair, Boilers, SEES
243	Lakeshore Equipment	7/1/2023	6/30/2024	177,000	177,000	Service, Professional
244	BCGM Company	7/1/2023	6/30/2024	175,000	175,000	Service, Repair and Parts, Emergency
245	Delta T Group Phoenix Inc	7/1/2023	6/30/2024	175,000	175,000	Service, Nursing, Medically Fragile
246	Katherine Smith	7/1/2023	6/30/2024	174,000	174,000	Service, Occupational & Physical Therapy
247	Stepping Stones Group LLC	7/1/2023	6/30/2024	174,000	174,000	Service, Professional, Psychology
248	Brian J Miller	7/1/2023	6/30/2024	173,400	174,000	Service, Design
249	General Acrylics Inc	7/1/2023	6/30/2024	170,000	170,000	Service, Resurface, Repair
250	Precision Group Inc	7/1/2023	6/30/2024	170,000	170,000	Service, Relocation, Portable
251	Safe Traces Inc	7/1/2023	6/30/2024	168,000	168,000	Service, Assess, Indoor Air Quality
252	U2I Technologies LLC	7/1/2023	6/30/2024	165,000	165,000	Service, Professional
253	KYA Services LLC	7/1/2023	6/30/2024	161,694	162,000	Service, Repair, HVAC DX, R3
254	RSAnalysis LLC	7/1/2023	6/30/2024	161,200	162,000	Service, Test and Balance
255	Orange Tree Staffing	7/1/2023	6/30/2024	160,000	160,000	Service, Occupational & Physical Therapy
256	Nova Geotechnical & Inspection	7/1/2023	6/30/2024	157,450	158,000	Service, Geotechnical/Environmental
257	Clark County Nevada	7/1/2023	6/30/2024	157,329	158,000	Service, Police Radio, SNACC
258	Gregory S Gardner	7/1/2023	6/30/2024	156,174	157,000	Service, Professional
259	Axenius Inc.	7/1/2023	6/30/2024	155,000	155,000	Service, Programming
260	Young Electric Sign	7/1/2023	6/30/2024	154,360	155,000	Service, Install, Scoreboard
261	Clean Harbors Environmental	7/1/2023	6/30/2024	150,000	150,000	Service, Disposal, Hazardous Waste
262	Council of Great City Schools	7/1/2023	6/30/2024	150,000	150,000	Service, Professional
263	Nevada Homeless Alliance	7/1/2023	6/30/2024	150,000	150,000	Service, Professional
264	Soliant Health LLC	7/1/2023	6/30/2024	150,000	150,000	Service, Professional, Speech
265	Whiting Turner	7/1/2023	6/30/2024	150,000	150,000	Service, Preconstruction
266	Red Rock Therapy Services	7/1/2023	6/30/2024	149,500	150,000	Service, Professional, Speech
267	Precision Concrete Cutting	7/1/2023	6/30/2024	149,209	150,000	Service, Concrete Cutting, Grinding
268	Ro Health LLC	7/1/2023	6/30/2024	149,000	149,000	Service, Nursing, Medically Fragile

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
269	Franklin Covey Client	7/1/2023	6/30/2024	148,950	149,000	Service, Professional Development
270	Gateway Education	7/1/2023	6/30/2024	148,950	149,000	Service, Professional
271	J&J Enterprises Inc	7/1/2023	6/30/2024	147,320	148,000	Service, Relocation Portable
272	Harcourt Industries Inc	7/1/2023	6/30/2024	145,464	146,000	Service, Graphic, Window
273	Dinos Custom Art	7/1/2023	6/30/2024	143,885	144,000	Service, Graphic, Mural
274	Achieve3000 Inc	7/1/2023	6/30/2024	141,100	142,000	Service, Professional
275	Teach for America Inc.	7/1/2023	6/30/2024	140,500	141,000	Service, Professional, Fee
276	Girls on the Run	7/1/2023	6/30/2024	140,000	140,000	Service, Wraparound
277	Carlos Guillermo Alvarez	7/1/2023	6/30/2024	139,042	140,000	Service, Install, HVAC, Mini
278	WestEd	7/1/2023	6/30/2024	137,000	137,000	Service, Professional Development
279	BCC Management Inc	7/1/2023	6/30/2024	136,250	137,000	Service, Assessment
280	Oracle America Inc	7/1/2023	6/30/2024	136,245	137,000	Service, Maintenance, Software, Oracle
281	Cox Business	7/1/2023	6/30/2024	135,877	136,000	Service, Install, Dark Fiber
282	Essential Speech and	7/1/2023	6/30/2024	135,600	136,000	Service, Professional, Speech
283	Chenosa Systems	7/1/2023	6/30/2024	133,689	134,000	Service, Maintenance & Support, PNX-ASM
284	CORE West Inc	7/1/2023	6/30/2024	130,770	131,000	Service, Preconstruction
285	Las Vegas Review Journal	7/1/2023	6/30/2024	130,000	130,000	Service, Advertising
286	Manpower Inc of Southern	7/1/2023	6/30/2024	130,000	130,000	Service, Professional, Speech
287	Maravilla ASL Services LLC	7/1/2023	6/30/2024	130,000	130,000	Service, Professional, Sign Language
288	Mericle Mechanical Inc	7/1/2023	6/30/2024	130,000	130,000	Service, Refrigeration System, Ammonia
289	Sletten Construction of Nevada	7/1/2023	6/30/2024	130,000	130,000	Service, Review, Constructability
290	AMN Allied Services LLC	7/1/2023	6/30/2024	125,000	125,000	Service, Professional, Psychology
291	At & T Mobility II LLC	7/1/2023	6/30/2024	125,000	125,000	Service, Phone, Local & Long Distrance
292	KYA Services LLC	7/1/2023	6/30/2024	125,000	125,000	Service, Repair, HVAC DX, R2
293	SchoolMint Inc	7/1/2023	6/30/2024	125,000	125,000	Service, Professional
294	Ballard Architecture	7/1/2023	6/30/2024	124,500	125,000	Service, Assess, Site, Emergency
295	Shade Structures Inc	7/1/2023	6/30/2024	124,325	125,000	Service, Install, Structure, Shade
296	Marathon Staffing Group	7/1/2023	6/30/2024	123,000	123,000	Service, Temporary Personnel, ENVIR
297	Triple H Contracting	7/1/2023	6/30/2024	122,955	123,000	Service, Install, Fence
298	Board of Regents NSHE	7/1/2023	6/30/2024	122,291	123,000	Service, Instructional, Air Quality
299	Martin Harris	7/1/2023	6/30/2024	120,684	121,000	Service, Building Improvement, ER
300	State of Nevada	7/1/2023	6/30/2024	120,015	121,000	Service, Professional
301	Aqua Tech Water Management	7/1/2023	6/30/2024	120,000	120,000	Service, Cooling Tower, Water Treatment,
302	Oscar Garcia Habana	7/1/2023	6/30/2024	118,579	119,000	Service, Graphic, Mural
303	Hunter Group LLC	7/1/2023	6/30/2024	117,600	118,000	Service, Professional Development
304	Sierra Nevada	7/1/2023	6/30/2024	115,763	116,000	Service, Professional, MBR
305	Atlanta Capital Management	7/1/2023	6/30/2024	115,000	115,000	Service, Professional, Investment
306	Hunter R Lane	7/1/2023	6/30/2024	114,000	114,000	Service, Occupational & Physical Therapy
307	Jeremy V Jobin	7/1/2023	6/30/2024	114,000	114,000	Service, Occupational & Physical Therapy

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308	Nancy Mulligan	7/1/2023	6/30/2024	114,000	114,000	Service, Occupational & Physical Therapy
309	Renee Boyle	7/1/2023	6/30/2024	114,000	114,000	Service, Occupational & Physical Therapy
310	Wallin Construction	7/1/2023	6/30/2024	113,899	114,000	Service, Install, Gate
311	AF Construction Company	7/1/2023	6/30/2024	110,000	110,000	Service, Preconstruction
312	Central Telephone Company Neva	7/1/2023	6/30/2024	110,000	110,000	Service, Phone, MPLS
313	CORE Powered by The	7/1/2023	6/30/2024	110,000	110,000	Service, Wraparound
314	Lockton Companies	7/1/2023	6/30/2024	110,000	110,000	Service, Professional
315	Penn Air Control Inc	7/1/2023	6/30/2024	110,000	110,000	Service, Test and Balance
316	Zions First National Bank NA	7/1/2023	6/30/2024	110,000	110,000	Service, Financial Advisory
317	Clark County Nevada	7/1/2023	6/30/2024	108,970	109,000	Service, Security, Athletic Events
318	DynTek Services Inc	7/1/2023	6/30/2024	108,358	109,000	Service, Maintenance, Hardware
319	Moapa Valley Telephone Company	7/1/2023	6/30/2024	105,000	105,000	Service, Phone, Data
320	Early Learning	7/1/2023	6/30/2024	104,800	105,000	Service, Professional Development
321	Liberty Press Nevada	7/1/2023	6/30/2024	103,284	104,000	Service, Printing, Magazine
322	Busco Inc	7/1/2023	6/30/2024	102,065	103,000	Service, Transportation
323	American Testing and	7/1/2023	6/30/2024	102,000	102,000	Service, Inspection, Elevator
324	Star Blue Interpreting LLC	7/1/2023	6/30/2024	102,000	102,000	Service, Professional, Sign Language
325	High Impact Sign and Design LL	7/1/2023	6/30/2024	101,507	102,000	Service, Install, Sign
326	Molly Beam	7/1/2023	6/30/2024	101,000	101,000	Service, Occupational & Physical Therapy
327	Sunbelt Rentals Inc	7/1/2023	6/30/2024	100,887	101,000	Service, Rental, HVAC Equipment, R2
328	ACCO Engineered Systems	7/1/2023	6/30/2024	100,000	100,000	Service, Plumbing, R2
329	Accredited Fuel Solutions	7/1/2023	6/30/2024	100,000	100,000	Service, Emergency, Generator Fuel Tank,
330	Belfor USA Group Inc	7/1/2023	6/30/2024	100,000	100,000	Service, ER Response, Remediation, Abate
331	CCS Las Vegas Janitorial	7/1/2023	6/30/2024	100,000	100,000	Service, Bus Disinfecting
332	Desert Boilers & Controls Inc	7/1/2023	6/30/2024	100,000	100,000	Service, Emergency, Boiler Repairs
333	Discount Dumpsters LLC	7/1/2023	6/30/2024	100,000	100,000	Service, Install, Lock Bars
334	EdTheory LlC	7/1/2023	6/30/2024	100,000	100,000	Service, Occupational & Physical Therapy
335	EdTheory LlC	7/1/2023	6/30/2024	100,000	100,000	Service, Professional, Speech
336	Forest Incentives LTD	7/1/2023	6/30/2024	100,000	100,000	Service, Reward, Public, Donation
337	KamiKaze Inc	7/1/2023	6/30/2024	100,000	100,000	Service, Stage Rigging and Inspection
338	MMC Inc	7/1/2023	6/30/2024	100,000	100,000	Service, Contamination, Excavation
339	MMC Inc	7/1/2023	6/30/2024	100,000	100,000	Service, Grease Receptor, Pumping
340	Rebel Oil Company Inc	7/1/2023	6/30/2024	100,000	100,000	Service, Fuel, Diesel
341	Silver State Transportation	7/1/2023	6/30/2024	100,000	100,000	Service, Bus Disinfecting
342	Waxies Enterprises LLC	7/1/2023	6/30/2024	100,000	100,000	Service, Repair, Parts, Custodial Equip
343	Freemans Carpet Service Inc	7/1/2023	6/30/2024	99,290	100,000	Service, Install Anit-Slip Coating
344	Penta Building Group LLC	7/1/2023	6/30/2024	99,000	99,000	Service, Preconstruction Services SCTA
345	Freemans Carpet Service Inc	7/1/2023	6/30/2024	97,235	98,000	Service, Replace, Flooring
346	Motorola Solutions Inc	7/1/2023	6/30/2024	96,360	97,000	Service, Enhancement, SmartZone, G51AU

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
347	New Direction Solutions	7/1/2023	6/30/2024	95,000	95,000	Service, Occupational & Physical Therapy
348	Tabitt LLC	7/1/2023	6/30/2024	94,800	95,000	Service, Geotechnical/Environmental
349	BRC Coach & Transit	7/1/2023	6/30/2024	94,281	95,000	Service, Repair, Buses, Special Ed.
350	Cleveland Clinic Children's	7/1/2023	6/30/2024	93,600	94,000	Service, Professional
351	General Acrylics Inc	7/1/2023	6/30/2024	91,786	92,000	Service, Repair, Resurface Tennis Court
352	BCC Management Inc	7/1/2023	6/30/2024	91,000	91,000	Service, Assess
353	Las Vegas Natural History	7/1/2023	6/30/2024	90,000	90,000	Service, Professional
354	Meeder Public Funds Inc	7/1/2023	6/30/2024	90,000	90,000	Service, Professional
355	Orange Tree Staffing	7/1/2023	6/30/2024	90,000	90,000	Service, Professional, Speech
356	Soliant Health LLC	7/1/2023	6/30/2024	90,000	90,000	Service, Occupational & Physical Therapy
357	Sunbelt Staffing LLC	7/1/2023	6/30/2024	90,000	90,000	Service, Professional, Speech
358	Magnet Schools Of America	7/1/2023	6/30/2024	89,500	90,000	Service, Professional Development
359	Flooring Solutions of	7/1/2023	6/30/2024	86,751	87,000	Service, Refinish and Paint Floor
360	OConnor Construction	7/1/2023	6/30/2024	86,563	87,000	Service, Review. CPM Schedule
361	Electronic Door Security	7/1/2023	6/30/2024	86,550	87,000	Service, Assess, Door
362	PDS Therapy Inc	7/1/2023	6/30/2024	86,000	86,000	Service, Professional, Speech
363	Boyd Martin Construction	7/1/2023	6/30/2024	85,000	85,000	Service, Preconstruction
364	Pyramid Educational	7/1/2023	6/30/2024	84,000	84,000	Service, Consultant
365	Light Street Special Education	7/1/2023	6/30/2024	81,000	81,000	Service, Professional, Speech
366	Nova Geotechnical & Inspection	7/1/2023	6/30/2024	80,900	81,000	Service, Geotechnical
367	Aya Healthcare Inc	7/1/2023	6/30/2024	80,000	80,000	Service, Occupational & Physical Therapy
368	Canon Solutions America	7/1/2023	6/30/2024	80,000	80,000	Service, Equipment Lease, Maintenance
369	City of Mesquite	7/1/2023	6/30/2024	80,000	80,000	Service, Officer, Resource
370	Dawn Renee Carroll	7/1/2023	6/30/2024	80,000	80,000	Service, Professional, Sign Language
371	Karen J Stanley	7/1/2023	6/30/2024	80,000	80,000	Service, Professional Development, RPDP
372	Pamela S Salazar	7/1/2023	6/30/2024	80,000	80,000	Service, Professional Development, RPDP
373	TPC Management Inc	7/1/2023	6/30/2024	80,000	80,000	Service, Consultant
374	Justin Cram	7/1/2023	6/30/2024	79,000	79,000	Service, Consultant, Videography
375	Shade Structures Inc	7/1/2023	6/30/2024	78,945	79,000	Service, Replace, Fabric
376	Tabitt LLC	7/1/2023	6/30/2024	78,900	79,000	Service, Test and Balance
377	Freemans Carpet Service Inc	7/1/2023	6/30/2024	78,056	79,000	Service, Install, Flooring, ER Contract
378	Collette Travel Service	7/1/2023	6/30/2024	77,695	78,000	Service, Travel
379	GCW Inc	7/1/2023	6/30/2024	77,690	78,000	Service, Design
380	Converse Professional Group	7/1/2023	6/30/2024	77,000	77,000	Service, Consultant, Environmental
381	34ED LLC	7/1/2023	6/30/2024	76,800	77,000	Service, Installation, Ident-A-Kid
382	R and C Pest Control LLC	7/1/2023	6/30/2024	75,240	76,000	Service Monthly ES Pest Control
383	SallySue Dolphin	7/1/2023	6/30/2024	75,000	75,000	Service, Professional Development, RPDP
384	Western Door and Gate LLC	7/1/2023	6/30/2024	75,000	75,000	Service, Repair, Door and Gate
385	GCW Inc	7/1/2023	6/30/2024	74,356	75,000	Service, Design, Engineer

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386	Sara Silverberg	7/1/2023	6/30/2024	74,000	74,000	Service, Occupational & Physical Therapy
387	Explore Knowledge Academy	7/1/2023	6/30/2024	73,902	74,000	Service, Reimbursement
388	M&M Sewing Inc	7/1/2023	6/30/2024	72,736	73,000	Service, Graphic, Window
389	Catapult Fundraising Inc	7/1/2023	6/30/2024	72,000	72,000	Service, Consultant, Fundraising
390	Great Salt Lake Electric	7/1/2023	6/30/2024	71,300	72,000	Service, Replace, Sound System
391	Wallin Construction	7/1/2023	6/30/2024	70,234	71,000	Service, Building Improvement
392	City of Boulder City	7/1/2023	6/30/2024	70,000	70,000	Service, Officer, Resource
393	Shade Structures Inc	7/1/2023	6/30/2024	70,000	70,000	Service, Maintenance, Shade, Fabric
394	USSC Acquisition Corp	7/1/2023	6/30/2024	70,000	70,000	Service, Equipment, Fire Suppression
395	Propio LS LLC	7/1/2023	6/30/2024	69,577	70,000	Service, Professional
396	AllPro Services LLC	7/1/2023	6/30/2024	69,338	70,000	Service, Paint, Classrooms
397	Northwest Textbook Depository	7/1/2023	6/30/2024	68,500	69,000	Service, Professional
398	Occupational Health Ctrs	7/1/2023	6/30/2024	68,000	68,000	Service, Professional, DOT Physicals
399	AC Nielsen Corporation	7/1/2023	6/30/2024	67,630	68,000	Service, Survey, Ratings, TV
400	Artistic Iron Works Inc	7/1/2023	6/30/2024	66,600	67,000	Service, Install, Gate, Traffic
401	Wallin Construction	7/1/2023	6/30/2024	66,240	67,000	Service, Install, Gate, Traffic
402	Renaissance Learning Inc	7/1/2023	6/30/2024	65,078	66,000	Service, Platform
403	Red Star Fence Company	7/1/2023	6/30/2024	65,000	65,000	Service, Repair, Fence
404	Simpson Norton	7/1/2023	6/30/2024	65,000	65,000	Service, Repair, Parts, Mowers, Riding
405	Great Salt Lake Electric	7/1/2023	6/30/2024	64,900	65,000	Service, Upgrade, Lighting
406	MMC Inc	7/1/2023	6/30/2024	64,800	65,000	Service, Assess, Sewer
407	Desert Hues LLC	7/1/2023	6/30/2024	64,461	65,000	Service, Paint, Exterior
408	Keen Independent	7/1/2023	6/30/2024	63,950	64,000	Service, Professional
409	AppleOne Inc	7/1/2023	6/30/2024	61,973	62,000	Service, Temporary, Employee
410	Board of Regents NSHE	7/1/2023	6/30/2024	61,930	62,000	Service, Professional
411	U S Postmaster	7/1/2023	6/30/2024	61,550	62,000	Service, Postage, Bulk Mail
412	Triple H Contracting	7/1/2023	6/30/2024	61,525	62,000	Service, Install, Gate, Traffic
413	Freemans Carpet Service Inc	7/1/2023	6/30/2024	61,283	62,000	Service, Remove and Replace, Flooring
414	Manpower Inc of Southern	7/1/2023	6/30/2024	61,000	61,000	Service, Temporary Worker
415	Lexia Learning Systems	7/1/2023	6/30/2024	60,867	61,000	Service, Professional
416	Connor Fields Racing Inc	7/1/2023	6/30/2024	60,000	60,000	Service, Host, Outdoor Nevada
417	Digium Inc	7/1/2023	6/30/2024	60,000	60,000	Service, Maintenance, Phone
418	Red 7 Communications LLC	7/1/2023	6/30/2024	60,000	60,000	Service, Production Assistant
419	Tyler James Bailey	7/1/2023	6/30/2024	60,000	60,000	Service, Trainer, Athletic
420	Whittrio Inc	7/1/2023	6/30/2024	60,000	60,000	Service, Phone, WAN
421	ACCO Engineered Systems	7/1/2023	6/30/2024	59,970	60,000	Service Ctrl Panel GEN 5 UNO Upgrade
422	BCC Management Inc	7/1/2023	6/30/2024	59,900	60,000	Service, Assess, Sewer
423	Aviat U S Inc	7/1/2023	6/30/2024	59,568	60,000	Service, Field, SVCS-IN-SF-Msc
424	Gateway Education	7/1/2023	6/30/2024	59,500	60,000	Service, Professional Development

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
425	A&R Maintenance and	7/1/2023	6/30/2024	59,300	60,000	Service, Install, Landscape
426	Wiley Rein LLP	7/1/2023	6/30/2024	59,045	60,000	Service, Legal
427	ASU Prep Global Academy	7/1/2023	6/30/2024	58,800	59,000	Service, Professional Development
428	Education Direction LLC	7/1/2023	6/30/2024	58,750	59,000	Service, Professional
429	Flooring Solutions of	7/1/2023	6/30/2024	58,595	59,000	Service, Install, Curtain, Stage
430	Electronic Door Security	7/1/2023	6/30/2024	58,350	59,000	Service, Review, Compliance, Door
431	KYA Services LLC	7/1/2023	6/30/2024	58,321	59,000	Service, Upgrade, Thermostat
432	Frontline Integrated Services	7/1/2023	6/30/2024	57,037	58,000	Service, Upgrade, Sound System
433	Freemans Carpet Service Inc	7/1/2023	6/30/2024	56,874	57,000	Service, Replace Flooring
434	Electronic Door Security	7/1/2023	6/30/2024	56,600	57,000	Service, Professional
435	Shade Structures Inc	7/1/2023	6/30/2024	56,000	56,000	Service, Replace, Shade Fabric
436	Timely Testing LTD	7/1/2023	6/30/2024	55,000	55,000	Service, Professional, Drug Testing
437	Los Angeles Truck Centers LLC	7/1/2023	6/30/2024	54,837	55,000	Service, Repair, Buses
438	Universal Image LLC	7/1/2023	6/30/2024	54,807	55,000	Service, Graphic, Window
439	Wallin Construction	7/1/2023	6/30/2024	54,263	55,000	Service, Construction Contract
440	Freemans Carpet Service Inc	7/1/2023	6/30/2024	53,639	54,000	Service, Replace, Carpet
441	Crisis Prevention	7/1/2023	6/30/2024	53,427	54,000	Service, Professional
442	Sletten Construction of Nevada	7/1/2023	6/30/2024	52,640	53,000	Service, Preconstruction
443	Great Salt Lake Electric	7/1/2023	6/30/2024	52,500	53,000	Service, Install, Data
444	Freemans Carpet Service Inc	7/1/2023	6/30/2024	51,616	52,000	Service, Install, VCT
445	Fencing Specialists Inc	7/1/2023	6/30/2024	51,324	52,000	Service, Install, Gate
446	Parent Teacher Home	7/1/2023	6/30/2024	51,000	51,000	Service, Training
447	Programming Service	7/1/2023	6/30/2024	51,000	51,000	Service, Scheduling, Programming
448	ACCO Engineered Systems	7/1/2023	6/30/2024	50,000	50,000	Service, Plumbing, R1
449	ACCO Engineered Systems	7/1/2023	6/30/2024	50,000	50,000	Service, Plumbing, R3
450	ACCO Engineered Systems	7/1/2023	6/30/2024	50,000	50,000	Service, Repair, HVAC DX, R1
451	ACCO Engineered Systems	7/1/2023	6/30/2024	50,000	50,000	Service, Repair, HVAC DX, R2
452	ACCO Engineered Systems	7/1/2023	6/30/2024	50,000	50,000	Service, Repair, HVAC DX, R3
453	BRC Coach & Transit	7/1/2023	6/30/2024	50,000	50,000	Service, Repair, Special Buses
454	Cell Staff LLC	7/1/2023	6/30/2024	50,000	50,000	Service, Professional, Nursing
455	Chill Tek Inc	7/1/2023	6/30/2024	50,000	50,000	Service, Refrigerant Recovery
456	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	50,000	50,000	Service, Phone, Long Distance
457	Crimson Consulting	7/1/2023	6/30/2024	50,000	50,000	Service, Professional Development, RPDP
458	Education Lawyer LLC	7/1/2023	6/30/2024	50,000	50,000	Service, Legal
459	Jolene Lockwood	7/1/2023	6/30/2024	50,000	50,000	Service, Professional
460	KYA Services LLC	7/1/2023	6/30/2024	50,000	50,000	Service, Repair, HVAC DX, R1
461	Lewis Roca Rothgerber	7/1/2023	6/30/2024	50,000	50,000	Service, Legal
462	Naumann Hobbs Material	7/1/2023	6/30/2024	50,000	50,000	Service, Repair, Lift Equipment
463	Sunbelt Rentals Inc	7/1/2023	6/30/2024	50,000	50,000	Service, Rental, HVAC Equipment, R1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
464	Sunbelt Rentals Inc	7/1/2023	6/30/2024	50,000	50,000	Service, Rental, HVAC Equipment, R3
465	Trafalgar Tours West	7/1/2023	6/30/2024	50,000	50,000	Service, Travel
466	A1 Fence and Gate Repair	7/1/2023	6/30/2024	49,999	50,000	Service, Repair, Fence, R1
467	Downstream Inc	7/1/2023	6/30/2024	49,999	50,000	Service, Repair, Piping
468	Henderson Chevrolet	7/1/2023	6/30/2024	49,999	50,000	Service, Repair, Vehicles, White Fleet
469	Jim Marsh American	7/1/2023	6/30/2024	49,999	50,000	Service, Repair, Vehicles
470	Silver State Petroleum Service	7/1/2023	6/30/2024	49,999	50,000	Service, Repair, Fuel Equipment
471	Young Electric Sign	7/1/2023	6/30/2024	49,999	50,000	Service, Lights, Stadium
472	Young Electric Sign	7/1/2023	6/30/2024	49,980	50,000	Service, Install, Sign
473	Frontline Integrated Services	7/1/2023	6/30/2024	49,932	50,000	Service, Install, Backflow Preventer
474	Geo Tek Inc	7/1/2023	6/30/2024	49,928	50,000	Service, Test, Soils and Material
475	03 Green Global Solutions	7/1/2023	6/30/2024	49,900	50,000	Service, Wash, Playground Equipment
476	Boss Educator LLC	7/1/2023	6/30/2024	49,900	50,000	Service, Professional
477	Franks Auto Body Inc	7/1/2023	6/30/2024	49,900	50,000	Service, Repair, Vehicles
478	Friendly Ford	7/1/2023	6/30/2024	49,900	50,000	Service, Repair, Vehicles
479	Infobase Holdings Inc	7/1/2023	6/30/2024	49,900	50,000	Service, Subscription, Learn360
480	RiskNomics LLC	7/1/2023	6/30/2024	49,900	50,000	Service, Audit, Water Quality
481	Terry L Crawford	7/1/2023	6/30/2024	49,900	50,000	Service, Repair, Vehicles
482	United Auto LLC	7/1/2023	6/30/2024	49,900	50,000	Service, Repair, Vehicles
483	Young Electric Sign	7/1/2023	6/30/2024	49,900	50,000	Service, Install, Digital Marquee
484	BCC Management Inc	7/1/2023	6/30/2024	49,800	50,000	Service, Assessment and Report
485	BCC Management Inc	7/1/2023	6/30/2024	49,700	50,000	Service, Assess, HVAC
486	Great Salt Lake Electric	7/1/2023	6/30/2024	49,700	50,000	Service, Install, Sound System
487	Beamery Inc	7/1/2023	6/30/2024	49,580	50,000	Service, Professional
488	General Acrylics Inc	7/1/2023	6/30/2024	49,530	50,000	Service, Repair, Resurface Tennis Court
489	AllPro Services LLC	7/1/2023	6/30/2024	49,499	50,000	Service, Paint, Classroom
490	MMC Contractors West Inc	7/1/2023	6/30/2024	49,365	50,000	Service, Replace, Fan Assembly
491	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	49,000	49,000	Service, Phone, Local, Analog
492	Michael A Eugene	7/1/2023	6/30/2024	49,000	49,000	Service, Professional
493	Opportunity Village Associatio	7/1/2023	6/30/2024	49,000	49,000	Service, Professional
494	Kiesub Corp	7/1/2023	6/30/2024	48,499	49,000	Service, Replace, Battery
495	W E B Mechanical LLC	7/1/2023	6/30/2024	48,175	49,000	Service, Repair, Plumbing
496	Applied Market Analysis	7/1/2023	6/30/2024	48,000	48,000	Service, Professional
497	Fathom LLC	7/1/2023	6/30/2024	48,000	48,000	Service, Assess
498	thinkSMART planning Inc	7/1/2023	6/30/2024	48,000	48,000	Service, Planning, Educational
499	Verizon Connect Telo Inc	7/1/2023	6/30/2024	48,000	48,000	Service, Access, Wireless
500	Assured Document	7/1/2023	6/30/2024	47,875	48,000	Service, Shredding
501	Wallin Construction	7/1/2023	6/30/2024	47,821	48,000	Service, Repair, Walls
502	MMC Inc	7/1/2023	6/30/2024	47,790	48,000	Service, Repair, Sewer Line

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503	Gregory and Denby	7/1/2023	6/30/2024	47,500	48,000	Service, Magazine, Monthly
504	Benchmark Inc	7/1/2023	6/30/2024	47,200	48,000	Service, Assess, Roof
505	Reliable Pump Inc	7/1/2023	6/30/2024	47,000	47,000	Service, Repair, Plumbing, R2
506	Mesa Energy Systems Inc	7/1/2023	6/30/2024	46,922	47,000	Service, Automation
507	Carlos Guillermo Alvarez	7/1/2023	6/30/2024	46,810	47,000	Service, Install, Window
508	Mathematical Systems Inc	7/1/2023	6/30/2024	46,800	47,000	Service, Professional Development, RPDP
509	Flooring Solutions of	7/1/2023	6/30/2024	46,347	47,000	Service, Floor, Gym
510	Elko County School Dstrict	7/1/2023	6/30/2024	46,000	46,000	Service, Reimbursement, RPDP
511	Walker Crane LLC	7/1/2023	6/30/2024	45,900	46,000	Service, Rental, Crane
512	Seven Twenty LLC	7/1/2023	6/30/2024	45,858	46,000	Service, Graphic, Window
513	BCC Management Inc	7/1/2023	6/30/2024	45,200	46,000	Service, Assess. HVAC
514	ACD Direct Inc	7/1/2023	6/30/2024	45,000	45,000	Service, Call Center, Pledge Drive
515	Atlas Crane Inc	7/1/2023	6/30/2024	45,000	45,000	Service, Rental, Crane
516	First Choice Tree Service	7/1/2023	6/30/2024	45,000	45,000	Service, Tree Trimming, North Region 1
517	First Choice Tree Service	7/1/2023	6/30/2024	45,000	45,000	Service, Tree Trimming, South Region 3
518	First Choice Tree Service	7/1/2023	6/30/2024	45,000	45,000	Service, Tree Trimming, West Region 2
519	Kenworth Sales Company	7/1/2023	6/30/2024	45,000	45,000	Service, Rental, Tractor, Single Axle
520	Marathon Staffing Group	7/1/2023	6/30/2024	45,000	45,000	Service, Temporary Personnel, SEES
521	Rio Virgin Telephone	7/1/2023	6/30/2024	45,000	45,000	Service, Phone, Data
522	Rush Truck Centers	7/1/2023	6/30/2024	45,000	45,000	Service, Rental, Tractor, Single Axle
523	Transportation	7/1/2023	6/30/2024	45,000	45,000	Service, Rental, Tractor, Single Axle
524	Wrich Air	7/1/2023	6/30/2024	45,000	45,000	Service, AC Units, Portables
525	Triple H Contracting	7/1/2023	6/30/2024	44,670	45,000	Service, Remove, Locker
526	ACCO Engineered Systems	7/1/2023	6/30/2024	44,642	45,000	Service, Remove, Install, 2 Sinks & Pipe
527	K-12 Solutions Group LLC	7/1/2023	6/30/2024	43,725	44,000	Service, Professional
528	Crown Equipment	7/1/2023	6/30/2024	43,703	44,000	Service, Repair, Forklift
529	RSAnalysis LLC	7/1/2023	6/30/2024	43,460	44,000	Service, Geotechnical
530	UTJ Holdco Inc	7/1/2023	6/30/2024	43,389	44,000	Service, Professional
531	Freemans Carpet Service Inc	7/1/2023	6/30/2024	43,326	44,000	Service, Install, Flooring, Dance
532	General Acrylics Inc	7/1/2023	6/30/2024	43,150	44,000	Service, Repair, Court
533	JPS Electric LLC	7/1/2023	6/30/2024	42,850	43,000	Service, Install, Power
534	Sweepz LLC	7/1/2023	6/30/2024	42,499	43,000	Service, Repair, Concrete
535	Moapa Valley Telephone Company	7/1/2023	6/30/2024	42,000	42,000	Service, Phone, Local & Long Distrance
536	Frontline Integrated Services	7/1/2023	6/30/2024	41,993	42,000	Service, Install, Window
537	Wallin Construction	7/1/2023	6/30/2024	41,636	42,000	Service, Remove, Locker
538	Cleveland Construction &	7/1/2023	6/30/2024	41,583	42,000	Service, Remove Lockers
539	Frontline Integrated Services	7/1/2023	6/30/2024	41,467	42,000	Service, Install Walls and Doors
540	Shade Structures Inc	7/1/2023	6/30/2024	40,800	41,000	Service, Convert, Fabric
541	Shade Structures Inc	7/1/2023	6/30/2024	40,800	41,000	Service, Convert, Shade Fabric
542	Broadbent & Associates Inc	7/1/2023	6/30/2024	40,500	41,000	Service, Design, Dewatering System

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543	Cleveland Construction &	7/1/2023	6/30/2024	40,280	41,000	Service, Paint, Interior
544	Academic Staffing Inc	7/1/2023	6/30/2024	40,000	40,000	Service, Professional, Speech
545	Crawford Door Sales of Nevada	7/1/2023	6/30/2024	40,000	40,000	Service, Repair, Door
546	David P McKinnis	7/1/2023	6/30/2024	40,000	40,000	Service, Professional
547	JM Educational Services	7/1/2023	6/30/2024	40,000	40,000	Service, Training, Workforce
548	JMH Team Inc.	7/1/2023	6/30/2024	40,000	40,000	Service, Professional
549	Las Vegas Presort LLC	7/1/2023	6/30/2024	40,000	40,000	Service, Mail, Presort
550	Myers Information Systems	7/1/2023	6/30/2024	40,000	40,000	Service, Maintenance, Support
551	RR Donnelley &	7/1/2023	6/30/2024	40,000	40,000	Service, Kit, Family Engagement
552	Therapy Spot LLC	7/1/2023	6/30/2024	40,000	40,000	Service, Professional, Speech
553	United Site Services	7/1/2023	6/30/2024	40,000	40,000	Service, Rental, Restrooms, Sinks
554	Gibson Consulting Group	7/1/2023	6/30/2024	39,220	40,000	Service, Professional
555	Bluum USA Inc	7/1/2023	6/30/2024	38,788	39,000	Service, Delivery
556	LGA Architecture	7/1/2023	6/30/2024	38,005	39,000	Service, Extended, Post Construction
557	Wallin Construction	7/1/2023	6/30/2024	37,677	38,000	Service, Convert, Room
558	Larger Than Life Inc	7/1/2023	6/30/2024	37,605	38,000	Service, Graphic, Mural
559	PMN Trac Inc	7/1/2023	6/30/2024	37,290	38,000	Service, Professional, Ratings
560	Audio Enhancement Inc	7/1/2023	6/30/2024	37,216	38,000	Service, Install, POE Injector
561	Certified Project Resources	7/1/2023	6/30/2024	37,000	37,000	Service, Temporary Personnel
562	Motorola Solutions Inc	7/1/2023	6/30/2024	36,135	37,000	Service, TDMA Operation, GA00580AA
563	Captions Unlimited of Nevada	7/1/2023	6/30/2024	36,000	36,000	Service, Professional, Captioning
564	KCI Technologies Inc	7/1/2023	6/30/2024	35,535	36,000	Service, Verify, Utility
565	Shade Structures Inc	7/1/2023	6/30/2024	35,225	36,000	Service, Replace Shade Fabric
566	BRC Coach & Transit	7/1/2023	6/30/2024	35,157	36,000	Service, Install, Push Bumper
567	J&J Enterprises Inc	7/1/2023	6/30/2024	35,100	36,000	Service, Relocate, Portable
568	Hooks Meng & Clement PLLC	7/1/2023	6/30/2024	35,000	35,000	Service, Legal
569	I Love U Guys Foundation	7/1/2023	6/30/2024	35,000	35,000	Service, Professional Development
570	Kalamazoo Materials Inc	7/1/2023	6/30/2024	35,000	35,000	Service, Delivery, Soil
571	Rio Virgin Telephone	7/1/2023	6/30/2024	35,000	35,000	Service, Phone, Local, Long Distrance
572	State of Nevada	7/1/2023	6/30/2024	35,000	35,000	Service, Permit, License CDL
573	Wallin Construction	7/1/2023	6/30/2024	34,900	35,000	Service, Relocate, Data
574	Felix Hernandez	7/1/2023	6/30/2024	34,863	35,000	Service, Maintenance, Asphalt
575	Centurion Consultants LLC	7/1/2023	6/30/2024	34,555	35,000	Services, Geotechnical Services
576	Great Salt Lake Electric	7/1/2023	6/30/2024	34,500	35,000	Service, install, Lighting
577	J&J Enterprises Inc	7/1/2023	6/30/2024	34,260	35,000	Service, Portable Relocation
578	West Air Flight Training	7/1/2023	6/30/2024	34,000	34,000	Service, Training, Pilot
579	Hansen Mechanical Contractors	7/1/2023	6/30/2024	33,850	34,000	Service, Remove, Bathroom Waste
580	Southern Nevada	7/1/2023	6/30/2024	33,500	34,000	Service, Hood Cleaning , FS Kitchen
581	Frontline Integrated Services	7/1/2023	6/30/2024	33,478	34,000	Service, Install, Wall
582	Flooring Solutions of	7/1/2023	6/30/2024	32,347	33,000	Service, Install, Flag

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583	Quiet Film LLC	7/1/2023	6/30/2024	32,050	33,000	Service, Producer, Director, Writer
584	Robco Electric Inc	7/1/2023	6/30/2024	32,000	32,000	Service, Electrical, R2
585	Marathon Staffing Group	7/1/2023	6/30/2024	31,814	32,000	Service, Temporary, Personnel
586	Wallin Construction	7/1/2023	6/30/2024	31,738	32,000	Service, Install, Bottle Fountains
587	Color Reflections LLC	7/1/2023	6/30/2024	31,591	32,000	Service, Install, Sign, Braille
588	PG Maldstar LLC	7/1/2023	6/30/2024	31,380	32,000	Service, Fire Extinguisher, Annual
589	Fencing Specialists Inc	7/1/2023	6/30/2024	31,350	32,000	Service, Repair, Fence
590	Live Electric Inc	7/1/2023	6/30/2024	31,037	32,000	Service, Replace, Sound System
591	Achievement Network LTD	7/1/2023	6/30/2024	31,000	31,000	Service, Professional
592	Vegas Valley Locking Systems	7/1/2023	6/30/2024	30,716	31,000	Service, Install, Aiphone
593	Golden State Tint and	7/1/2023	6/30/2024	30,570	31,000	Service, Graphic, Window
594	School Social Work	7/1/2023	6/30/2024	30,475	31,000	Service, Training
595	BBC Studios Americas Inc	7/1/2023	6/30/2024	30,350	31,000	Service, License Agreement
596	Arka Incorporated	7/1/2023	6/30/2024	30,000	30,000	Service, Box
597	Asbury Environmental	7/1/2023	6/30/2024	30,000	30,000	Service, Disposal, Contaminated Fluids
598	Cintas Corporation	7/1/2023	6/30/2024	30,000	30,000	Service, Replenish, First Aid Kits
599	City of Boulder City	7/1/2023	6/30/2024	30,000	30,000	Service, Security, Athletic Events
600	DDN LLC	7/1/2023	6/30/2024	30,000	30,000	Service, Professional
601	Eide Bailly LLP	7/1/2023	6/30/2024	30,000	30,000	Service, Professional, Audit
602	FHN Financial Main Street	7/1/2023	6/30/2024	30,000	30,000	Service, Professional
603	Naumann Hobbs Material	7/1/2023	6/30/2024	30,000	30,000	Service, Repair, Forklift
604	Occupational Health Ctrs	7/1/2023	6/30/2024	30,000	30,000	Service, Health, Physical, Drug Screen
605	Precision Pump Companies	7/1/2023	6/30/2024	30,000	30,000	Service, Repair, Pump
606	Rebel Oil Company Inc	7/1/2023	6/30/2024	30,000	30,000	Service, Antifreeze, Buses
607	Rebel Oil Company Inc	7/1/2023	6/30/2024	30,000	30,000	Service, Antifreeze, Buses, Special Ed.
608	Sundor Inc	7/1/2023	6/30/2024	30,000	30,000	Service, Repair, Door
609	Trane US Inc	7/1/2023	6/30/2024	30,000	30,000	Service, Repair, HVAC DX, R1
610	Trane US Inc	7/1/2023	6/30/2024	30,000	30,000	Service, Repair, HVAC DX, R3
611	Voice 4 Equity	7/1/2023	6/30/2024	30,000	30,000	Service, Professional
612	Western Door and Gate LLC	7/1/2023	6/30/2024	30,000	30,000	Service, Repair, Door
613	Catapult Learning West	7/1/2023	6/30/2024	29,993	30,000	Service, Professional
614	ACCO Engineered Systems	7/1/2023	6/30/2024	29,985	30,000	Service Upgrade Ctrl Panel Gen 5 UNO
615	Convergent Nonprofit	7/1/2023	6/30/2024	29,500	30,000	Service, Professional
616	LVL LLC	7/1/2023	6/30/2024	29,412	30,000	Service, Transportation
617	Wallin Construction	7/1/2023	6/30/2024	29,260	30,000	Service, Install Buzz, Wall, Door
618	ACCO Engineered Systems	7/1/2023	6/30/2024	29,093	30,000	Service, Install Compressor
619	Louis Educational Concepts	7/1/2023	6/30/2024	29,018	30,000	Service, Professional
620	Music Education Consultants	7/1/2023	6/30/2024	29,000	29,000	Service, Clinician, Music
621	Infinite Campus Inc	7/1/2023	6/30/2024	28,878	29,000	Service, Professional
622	Motorola Solutions Inc	7/1/2023	6/30/2024	28,800	29,000	Service, 3-Year Essential, G78AT

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
623	St Judes Ranch for Children	7/1/2023	6/30/2024	28,490	29,000	Service, Install, Conduit
624	Raymond Handling Solutions	7/1/2023	6/30/2024	28,418	29,000	Service Install Replace Remove Battery
625	Fleetwash	7/1/2023	6/30/2024	28,302	29,000	Service, Bus Wash
626	Mineral County School	7/1/2023	6/30/2024	28,175	29,000	Service, Teacher, RPDP
627	Fleetwash	7/1/2023	6/30/2024	28,057	29,000	Service, Bus Wash, Special Ed.
628	A&R Maintenance and	7/1/2023	6/30/2024	28,000	28,000	Service, Land Improvement
629	AON Consulting Inc	7/1/2023	6/30/2024	28,000	28,000	Service, Professional
630	Beast Mowed Landscape	7/1/2023	6/30/2024	28,000	28,000	Service, Landscape
631	Readsters LLC	7/1/2023	6/30/2024	28,000	28,000	Service, Consultant
632	Telelanguage Inc	7/1/2023	6/30/2024	28,000	28,000	Service, Professional
633	EdExcellence Group LLC	7/1/2023	6/30/2024	27,900	28,000	Service, Consultant, Evaluation
634	Brustein & Manasevit PLLC	7/1/2023	6/30/2024	27,720	28,000	Service, Legal
635	Triple H Contracting	7/1/2023	6/30/2024	27,600	28,000	Service, Install, Door
636	Robco Electric Inc	7/1/2023	6/30/2024	27,228	28,000	Service, Install, Sensor
637	Iron Mountain Inc	7/1/2023	6/30/2024	27,200	28,000	Service, Storage, Document
638	Taney Engineering Inc	7/1/2023	6/30/2024	27,200	28,000	Service, Survey, Topography
639	Optiv Security Inc	7/1/2023	6/30/2024	27,054	28,000	Service, Maintenance, Palo Alto
640	T Mobile USA Inc	7/1/2023	6/30/2024	27,000	27,000	Service, Phone, Data
641	Corporate Air Mechanical	7/1/2023	6/30/2024	26,840	27,000	Service, Replace, Compressor
642	National Student	7/1/2023	6/30/2024	26,775	27,000	Service, Tracking, Student Data
643	Curtain Wall Design &	7/1/2023	6/30/2024	26,750	27,000	Service, Roof Consultant Services
644	Franklin Covey Client	7/1/2023	6/30/2024	26,598	27,000	Service, Professional
645	Diamond Wraps LV LLC	7/1/2023	6/30/2024	26,558	27,000	Service, Graphic, Mural
646	Catapult Learning West	7/1/2023	6/30/2024	26,495	27,000	Service, Professional Development
647	KCI Technologies Inc	7/1/2023	6/30/2024	26,310	27,000	Service, Test Utility Holes
648	JDL Horizons LLC	7/1/2023	6/30/2024	26,000	26,000	Service, Translation/Interpretation
649	Sierra Truck Body and	7/1/2023	6/30/2024	25,983	26,000	Service, Install, Liftgate
650	Vegas Graphic	7/1/2023	6/30/2024	25,725	26,000	Service, Maintenance, Equipment
651	Crown Equipment	7/1/2023	6/30/2024	25,226	26,000	Service, Repair, Lift Equipment
652	95 Percent Group LLC	7/1/2023	6/30/2024	25,000	25,000	Service, Professional Development
653	A&B Environmental	7/1/2023	6/30/2024	25,000	25,000	Service, Remediation, Abatement
654	America Science Team	7/1/2023	6/30/2024	25,000	25,000	Service, Analytical, Lab
655	Asbury Environmental	7/1/2023	6/30/2024	25,000	25,000	Service, Disposal and Cleanup
656	City of Mesquite	7/1/2023	6/30/2024	25,000	25,000	Service, Security, Athletic Events
657	Cleveland Construction &	7/1/2023	6/30/2024	25,000	25,000	Service, Painting, Interior
658	Cleveland Construction &	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Concrete
659	Desert Boilers & Controls Inc	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Boiler and Parts
660	DH Pace Company Inc	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Door and Gate
661	Expert Automotive	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Inspection, Vehicle
662	Great Salt Lake Electric	7/1/2023	6/30/2024	25,000	25,000	Service, Fire Alarm, Portables

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
663	Naumann Hobbs Material	7/1/2023	6/30/2024	25,000	25,000	Service Forklift
664	Naumann Hobbs Material	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Forklift, Grounds
665	Nevada Tap Master Inc	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Hydronic Lines
666	Nova Geotechnical & Inspection	7/1/2023	6/30/2024	25,000	25,000	Service, Consultant, Environmental
667	Pest Control Solutions Inc	7/1/2023	6/30/2024	25,000	25,000	Service, Labor, Pest Control
668	Rosanne Rybak Dahlstrom	7/1/2023	6/30/2024	25,000	25,000	Service, Professional
669	Southern NV UPS Repair	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Equipment
670	Southland Industries	7/1/2023	6/30/2024	25,000	25,000	Service, HVAC Systems, SEES
671	Tennant Sales	7/1/2023	6/30/2024	25,000	25,000	Service, Repair, Floor Scrubber
672	Timely Testing LTD	7/1/2023	6/30/2024	25,000	25,000	Service, Professional
673	UL Verification Services	7/1/2023	6/30/2024	25,000	25,000	Service, Assessment
674	United Rentals North America I	7/1/2023	6/30/2024	25,000	25,000	Service, Rental, HVAC Equipment, R1
675	Victor Klausner PC	7/1/2023	6/30/2024	25,000	25,000	Service, Medical
676	Bombard Electric LLC	7/1/2023	6/30/2024	24,999	25,000	Service, Repair, Solar Array
677	CIRI Development	7/1/2023	6/30/2024	24,999	25,000	Service, Compliance Review
678	Wise Owl LLC	7/1/2023	6/30/2024	24,999	25,000	Service, Professional Development
679	A&R Maintenance and	7/1/2023	6/30/2024	24,995	25,000	Service, Install, Artificial Grass
680	Mountain Vista Development Inc	7/1/2023	6/30/2024	24,995	25,000	Service, Replace, Shade
681	Nova Geotechnical & Inspection	7/1/2023	6/30/2024	24,995	25,000	Service, Test, Geotechnical
682	Triple H Contracting	7/1/2023	6/30/2024	24,995	25,000	Service, Install, Fountain, Bottle
683	Flooring Solutions of	7/1/2023	6/30/2024	24,993	25,000	Service, Refinish, Floor
684	Young Electric Sign	7/1/2023	6/30/2024	24,990	25,000	Service, Install, Wall Marquee
685	Triple H Contracting	7/1/2023	6/30/2024	24,985	25,000	Service, Install, Pole, Soccer
686	Fencing Specialists Inc	7/1/2023	6/30/2024	24,954	25,000	Service, Install Traffic Gates
687	Wallin Construction	7/1/2023	6/30/2024	24,954	25,000	Service, Replace, Countertop
688	A&R Maintenance and	7/1/2023	6/30/2024	24,950	25,000	Service, Replace, Landscape
689	AllPro Services LLC	7/1/2023	6/30/2024	24,950	25,000	Service, Paint, Courtyard
690	Jamie Miklas	7/1/2023	6/30/2024	24,950	25,000	Service, Remove, Casework
691	Fencing Specialists Inc	7/1/2023	6/30/2024	24,929	25,000	Service, Install, Traffic Gates
692	Center For Applied Linguistics	7/1/2023	6/30/2024	24,915	25,000	Service, Professional Development
693	Great Salt Lake Electric	7/1/2023	6/30/2024	24,900	25,000	Service, Install, WAP
694	Great Salt Lake Electric	7/1/2023	6/30/2024	24,900	25,000	Service, Upgrade, Audio System
695	Heart to Heart LLC	7/1/2023	6/30/2024	24,900	25,000	Service, Professional Development
696	KME Architects	7/1/2023	6/30/2024	24,900	25,000	Service, Architect
697	Maile Inc	7/1/2023	6/30/2024	24,900	25,000	Service, Install, Gate
698	thinkSMART planning Inc	7/1/2023	6/30/2024	24,900	25,000	Service, Educational Planning Services
699	Wallin Construction	7/1/2023	6/30/2024	24,900	25,000	Service, Land Improvement
700	AllPro Services LLC	7/1/2023	6/30/2024	24,899	25,000	Service, Remove Wallpaper and Paint
701	Maile Inc	7/1/2023	6/30/2024	24,888	25,000	Service, Build, Outdoor Stage
702	Desert Hues LLC	7/1/2023	6/30/2024	24,868	25,000	Service, Painting, Door Frames

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703	BRC Coach & Transit	7/1/2023	6/30/2024	24,866	25,000	Service, Repair, Vehicles
704	Golden Bay Fence Plus	7/1/2023	6/30/2024	24,851	25,000	Service, Install, Fence Slats
705	Great Salt Lake Electric	7/1/2023	6/30/2024	24,800	25,000	Service, Install Wifi
706	Fencing Specialists Inc	7/1/2023	6/30/2024	24,787	25,000	Service, Install, Fence and Gate
707	Amazing Powder Coat Inc	7/1/2023	6/30/2024	24,740	25,000	Service, Refurbish, Fountain
708	Young Electric Sign	7/1/2023	6/30/2024	24,720	25,000	Service, Install, LED Sign
709	Mesa Energy Systems Inc	7/1/2023	6/30/2024	24,700	25,000	Service, Commissioning
710	Able Integrated Solutions	7/1/2023	6/30/2024	24,650	25,000	Service, Install, Audio System
711	Wallin Construction	7/1/2023	6/30/2024	24,600	25,000	Service, Install, Sidewalk
712	AllPro Services LLC	7/1/2023	6/30/2024	24,589	25,000	Service, Paint, Exterior Area
713	Frontline Integrated Services	7/1/2023	6/30/2024	24,520	25,000	Service, Demo, Workstation
714	BrainSpaces Inc	7/1/2023	6/30/2024	24,500	25,000	Service, Professional
715	Mark Carroll	7/1/2023	6/30/2024	24,500	25,000	Service, Professional Development
716	Peter G Schrader	7/1/2023	6/30/2024	24,500	25,000	Service, Professional Development
717	Timothy D Stephens	7/1/2023	6/30/2024	24,500	25,000	Service, Consultant
718	Flooring Solutions of	7/1/2023	6/30/2024	24,499	25,000	Service, Replace, Pad, Wall
719	Center for Culturally Responsi	7/1/2023	6/30/2024	24,499	25,000	Service, Professional Development
720	Wallin Construction	7/1/2023	6/30/2024	24,480	25,000	Service, Install, Windows and Flooring
721	KGA Inc	7/1/2023	6/30/2024	24,400	25,000	Service, Design
722	Arthur J Gallagher Risk	7/1/2023	6/30/2024	24,341	25,000	Service, Insurance Broker
723	Triple H Contracting	7/1/2023	6/30/2024	24,315	25,000	Service, Install, Staircase
724	Nova Geotechnical & Inspection	7/1/2023	6/30/2024	24,300	25,000	Service, Geotechnical Services
725	Maile Inc	7/1/2023	6/30/2024	24,295	25,000	Service, Install, Gate, Traffic
726	JPS Electric LLC	7/1/2023	6/30/2024	24,200	25,000	Service, Remove, Power
727	AllPro Services LLC	7/1/2023	6/30/2024	24,153	25,000	Service, Paint Exterior Building
728	Debra Jamerson Roberson	7/1/2023	6/30/2024	24,000	24,000	Service, Consultant, Administrative
729	State of Nevada	7/1/2023	6/30/2024	24,000	24,000	Service, Audit Reconciliation
730	Wallin Construction	7/1/2023	6/30/2024	24,000	24,000	Service, Paint, Wall
731	AllPro Services LLC	7/1/2023	6/30/2024	23,951	24,000	Service, Paint, Wall
732	Triple H Contracting	7/1/2023	6/30/2024	23,945	24,000	Service, Replace, Toilet
733	AllPro Services LLC	7/1/2023	6/30/2024	23,800	24,000	Service, Paint, Blacktop Trails
734	Triple H Contracting	7/1/2023	6/30/2024	23,785	24,000	Service, Install, Bottle Fountains
735	Sunbelt Rentals Inc	7/1/2023	6/30/2024	23,776	24,000	Service, Install, Portable, AC
736	Live Electric Inc	7/1/2023	6/30/2024	23,750	24,000	Service, Install, Switch
737	AllPro Services LLC	7/1/2023	6/30/2024	23,677	24,000	Service, Paint, Door
738	Team Acme Inc	7/1/2023	6/30/2024	23,576	24,000	Service, Install, Window Tint
739	United College Action	7/1/2023	6/30/2024	23,500	24,000	Service, College Fair
740	Maile Inc	7/1/2023	6/30/2024	23,410	24,000	Service, Relocate Shade Structures
741	Frontline Integrated Services	7/1/2023	6/30/2024	23,337	24,000	Service, Renovate, Office
742	Wallin Construction	7/1/2023	6/30/2024	23,335	24,000	Service, Replace, Counter

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743	Robert Sheets LLC	7/1/2023	6/30/2024	23,267	24,000	Service, Install, Tint
744	Seven Twenty LLC	7/1/2023	6/30/2024	23,216	24,000	Service, Graphic, Wrap
745	Silver State Refrigeration	7/1/2023	6/30/2024	23,187	24,000	Service, Repair, Freezer
746	American Tower Corporation	7/1/2023	6/30/2024	23,058	24,000	Service, Lease, Tower, Black Mountain
747	Vegas Valley Locking Systems	7/1/2023	6/30/2024	23,023	24,000	Service, Install, ADA Actuator
748	SignGlasses LLC	7/1/2023	6/30/2024	23,000	23,000	Service, Professional, Speech
749	Stryder Corp	7/1/2023	6/30/2024	23,000	23,000	Service, Advertising
750	Climatec LLC	7/1/2023	6/30/2024	22,999	23,000	Service, Repair, HVAC Control System
751	Cleveland Construction &	7/1/2023	6/30/2024	22,963	23,000	Service, Install, Bus Lane
752	KCI Technologies Inc	7/1/2023	6/30/2024	22,880	23,000	Service, Utility Test Holes
753	Royal Coach Tours Inc	7/1/2023	6/30/2024	22,607	23,000	Service, Transportation
754	Jason Mitchell	7/1/2023	6/30/2024	22,565	23,000	Service, HVAC, R2
755	Desert Hues LLC	7/1/2023	6/30/2024	22,561	23,000	Service, Paint, Doors
756	Corwin Press Inc	7/1/2023	6/30/2024	22,500	23,000	Service, Professional
757	O'Rourke Plumbing	7/1/2023	6/30/2024	22,500	23,000	Service, Replace, Plumbing
758	UniFirst Corporation	7/1/2023	6/30/2024	22,370	23,000	Service, Rental/Laundry Uniforms
759	Great Salt Lake Electric	7/1/2023	6/30/2024	22,300	23,000	Service, Upgrade, System, Audio
760	Great Salt Lake Electric	7/1/2023	6/30/2024	22,200	23,000	Service, Install, Camera, HUDL
761	Frontline Integrated Services	7/1/2023	6/30/2024	22,110	23,000	Service, Install, Video Intercom
762	Korey M Collins II	7/1/2023	6/30/2024	22,000	22,000	Service, Professional
763	Corporate Air Mechanical	7/1/2023	6/30/2024	21,740	22,000	Service, Replace, Bard Unit
764	AllPro Services LLC	7/1/2023	6/30/2024	21,708	22,000	Service, Repaint Library
765	Maile Inc	7/1/2023	6/30/2024	21,455	22,000	Service, Furnish & Install Flooring
766	Great Salt Lake Electric	7/1/2023	6/30/2024	21,300	22,000	Service, Install, Wireless Access Points
767	National Technology	7/1/2023	6/30/2024	21,120	22,000	Service, Assess, System, Theater
768	Freemans Carpet Service Inc	7/1/2023	6/30/2024	21,107	22,000	Service, Replace, Floor
769	AT Apollo Technologies	7/1/2023	6/30/2024	21,096	22,000	Service, EVAPCO, Evaporative Condenser
770	Nevada Pro Pest Control	7/1/2023	6/30/2024	21,040	22,000	Service, Trapping, Pigeons
771	Frontline Integrated Services	7/1/2023	6/30/2024	21,021	22,000	Service, Install, Wall and Doors
772	Aqua Management Inc	7/1/2023	6/30/2024	21,000	21,000	Service, Repair, Building Automation
773	CMW Event Mgmt LLC	7/1/2023	6/30/2024	21,000	21,000	Service, Event Management
774	Cummins Inc	7/1/2023	6/30/2024	21,000	21,000	Service, Maintenance, Insite
775	Latin Artist LLC	7/1/2023	6/30/2024	21,000	21,000	Service, Graphic, Mural
776	VCA Animal Hospitals Inc	7/1/2023	6/30/2024	21,000	21,000	Service, Maintenance, Canine
777	Frontline Integrated Services	7/1/2023	6/30/2024	20,889	21,000	Service, Install, Intercom
778	American Transportation	7/1/2023	6/30/2024	20,800	21,000	Service, Transportation
779	Lochsa Engineering LLC	7/1/2023	6/30/2024	20,500	21,000	Service, Survey, Boundary and Topography
780	Great Salt Lake Electric	7/1/2023	6/30/2024	20,400	21,000	Service, Install, Power
781	Wallin Construction	7/1/2023	6/30/2024	20,400	21,000	Service, Install, Panel
782	Underground Inc	7/1/2023	6/30/2024	20,343	21,000	Service, Install, Cleanout

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783	Nevada Public Radio	7/1/2023	6/30/2024	20,230	21,000	Service, Advertising
784	Board of Regents NSHE	7/1/2023	6/30/2024	20,000	20,000	Service, Workshop
785	City of Henderson	7/1/2023	6/30/2024	20,000	20,000	Service, Security, Athletic Events
786	Core Pest Management	7/1/2023	6/30/2024	20,000	20,000	Service, Pest Control
787	Epic Results LLC	7/1/2023	6/30/2024	20,000	20,000	Service, Reproduction, Digital
788	Forensic Specialists Ltd	7/1/2023	6/30/2024	20,000	20,000	Service, Evaluation, Psychological
789	George Roderick Knowles	7/1/2023	6/30/2024	20,000	20,000	Service, Professional Development
790	Guaranteed Clean Air LLC	7/1/2023	6/30/2024	20,000	20,000	Service, Asbestos Abatement, Mold Remedi
791	Henderson Electric Motors	7/1/2023	6/30/2024	20,000	20,000	Service, Repair, Motor
792	Insulation Contracting	7/1/2023	6/30/2024	20,000	20,000	Service, Repair, Pipe
793	ISO Services Inc	7/1/2023	6/30/2024	20,000	20,000	Service, Claims Search Fee
794	Jon K Takata Corporation	7/1/2023	6/30/2024	20,000	20,000	Service, Remediation, Environmental
795	LiveU Inc	7/1/2023	6/30/2024	20,000	20,000	Service, Lease, Camera, Server, Data
796	McIntosh Communications Inc	7/1/2023	6/30/2024	20,000	20,000	Service, Rental, Radios
797	Nathan Koerber	7/1/2023	6/30/2024	20,000	20,000	Service, Professional Development
798	One Fourth Consulting LLC	7/1/2023	6/30/2024	20,000	20,000	Service, Professional
799	Pigeon Company	7/1/2023	6/30/2024	20,000	20,000	Service, Trapping, Live Pigeon
800	Precision Pump Companies	7/1/2023	6/30/2024	20,000	20,000	Service, Repair, Irrigation Pump
801	Pyro Combustion and Controls	7/1/2023	6/30/2024	20,000	20,000	Service, Repair, Boiler
802	RSM US LLP	7/1/2023	6/30/2024	20,000	20,000	Service, Professional
803	State of Nevada	7/1/2023	6/30/2024	20,000	20,000	Service, HydroPower
804	Tropic Ice Holdings LLC	7/1/2023	6/30/2024	20,000	20,000	Service, Delivery, Ice
805	West Publishing Corporation	7/1/2023	6/30/2024	20,000	20,000	Service, Legal
806	Las Vegas Demolition LLC	7/1/2023	6/30/2024	19,960	20,000	Service, Demo, Portable
807	Candid Litho Printing LTD	7/1/2023	6/30/2024	19,768	20,000	Service, Graphic, Mural
808	AppleOne Inc	7/1/2023	6/30/2024	19,740	20,000	Service, Temporary Worker
809	Board of Regents NSHE	7/1/2023	6/30/2024	19,738	20,000	Service, Tuition, Yes Program
810	Brad Johnson	7/1/2023	6/30/2024	19,500	20,000	Service, Speaker
811	David S Ozuna	7/1/2023	6/30/2024	19,354	20,000	Service, Graphic, Mural
812	Daktronics Inc	7/1/2023	6/30/2024	19,238	20,000	Service, Install, Scoreboard
813	Verizon Communications Inc	7/1/2023	6/30/2024	19,205	20,000	Service, Access, Wireless
814	Senseware Inc	7/1/2023	6/30/2024	19,173	20,000	Service, License, Senseware
815	SW Excursion & Educational	7/1/2023	6/30/2024	19,032	20,000	Service, Transportation
816	JPS Electric LLC	7/1/2023	6/30/2024	19,000	19,000	Service, Install, Data Port
817	Triple H Contracting	7/1/2023	6/30/2024	18,900	19,000	Service, Remove Lockers
818	R and C Pest Control LLC	7/1/2023	6/30/2024	18,810	19,000	Service Monthly MS Pest Control
819	Great Salt Lake Electric	7/1/2023	6/30/2024	18,800	19,000	Service, Install, Data Port
820	Oscar Garcia Habana	7/1/2023	6/30/2024	18,800	19,000	Service, Professional Development
821	Maria Lourdes Silva	7/1/2023	6/30/2024	18,788	19,000	Service, Professional, Production
822	Frontline Integrated Services	7/1/2023	6/30/2024	18,782	19,000	Service, Upgrade Sound System

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823	M&M Sewing Inc	7/1/2023	6/30/2024	18,680	19,000	Service, Graphic, Mural
824	Carlos Guillermo Alvarez	7/1/2023	6/30/2024	18,300	19,000	Service, Remove Dust Collector and Fence
825	Tabitt LLC	7/1/2023	6/30/2024	18,300	19,000	Service, Test and Balance, HVAC
826	Young Electric Sign	7/1/2023	6/30/2024	18,300	19,000	Service, Replace, Signage
827	M&M Sewing Inc	7/1/2023	6/30/2024	18,280	19,000	Service, Graphic, Banner
828	Great Salt Lake Electric	7/1/2023	6/30/2024	18,200	19,000	Service, Install, Buzzer, Remote
829	Golden Bay Fence Plus	7/1/2023	6/30/2024	18,086	19,000	Service, Install, Fence
830	Megaport USA Inc	7/1/2023	6/30/2024	18,072	19,000	Service, Cloud, Data Collection
831	Bombard Mechanical LLC	7/1/2023	6/30/2024	18,000	18,000	Service, Repair, HVAC DX, R1
832	Bombard Mechanical LLC	7/1/2023	6/30/2024	18,000	18,000	Service, Repair, HVAC DX, R2
833	Bombard Mechanical LLC	7/1/2023	6/30/2024	18,000	18,000	Service, Repair, HVAC DX, R3
834	Boyd Group (US) Inc	7/1/2023	6/30/2024	18,000	18,000	Service, Glass Windows, Buses
835	Esmeralda County School Distri	7/1/2023	6/30/2024	18,000	18,000	Service, Teacher, RPDP
836	Scott Dawson	7/1/2023	6/30/2024	18,000	18,000	Service, Evaluation, Medical
837	M&M Sewing Inc	7/1/2023	6/30/2024	17,983	18,000	Service, Graphic, Vinyl
838	Josh Shipp	7/1/2023	6/30/2024	17,940	18,000	Service, Professional
839	CORE West Inc	7/1/2023	6/30/2024	17,912	18,000	Service, Retention Interest
840	Wallin Construction	7/1/2023	6/30/2024	17,897	18,000	Service, Relocate, Mailbox
841	Triple J Tours Inc	7/1/2023	6/30/2024	17,881	18,000	Service, Transportation
842	Allison Loftus	7/1/2023	6/30/2024	17,787	18,000	Service, Training, Workforce Program
843	Ewing Bros Inc	7/1/2023	6/30/2024	17,780	18,000	Service, Towing, Buses
844	Precision Window Tint	7/1/2023	6/30/2024	17,721	18,000	Service, Install, Window Film
845	Blinds USA LLC	7/1/2023	6/30/2024	17,706	18,000	Service, Replace, Window Covering
846	A&R Maintenance and	7/1/2023	6/30/2024	17,700	18,000	Service, Upgrade, Landscape
847	State of Nevada	7/1/2023	6/30/2024	17,700	18,000	Service, Assistant, Teaching
848	Artistic Iron Works Inc	7/1/2023	6/30/2024	17,600	18,000	Service, Install Traffic Control Gates
849	David Williamson	7/1/2023	6/30/2024	17,500	18,000	Service, Video Production
850	Insight Public Sector	7/1/2023	6/30/2024	17,481	18,000	Service, Maintenance, Server Equipment
851	Jason Mitchell	7/1/2023	6/30/2024	17,435	18,000	Service, HVAC, R3
852	Frontline Integrated Services	7/1/2023	6/30/2024	17,235	18,000	Service, Paint, Press Box
853	Wallin Construction	7/1/2023	6/30/2024	17,184	18,000	Service, Install, Landscape
854	Harcourt Industries Inc	7/1/2023	6/30/2024	17,122	18,000	Service, Graphic, Mural
855	C&L Refrigeration	7/1/2023	6/30/2024	17,000	17,000	Service, Maintenance, HVAC
856	OConnor Construction	7/1/2023	6/30/2024	17,000	17,000	Service, Review, Constructability
857	Carlos Guillermo Alvarez	7/1/2023	6/30/2024	16,930	17,000	Service, Replace, Air Compressor
858	R and C Pest Control LLC	7/1/2023	6/30/2024	16,758	17,000	Service Monthly HS Pest Control
859	Triple H Contracting	7/1/2023	6/30/2024	16,540	17,000	Service, Install, Appliance
860	Jamie Miklas	7/1/2023	6/30/2024	16,400	17,000	Service, Remove, Repair and Paint
861	Universal Plumbing and	7/1/2023	6/30/2024	16,303	17,000	Service, Install, Leak Defense
862	Jeffrey David Foutz	7/1/2023	6/30/2024	16,190	17,000	Service, Upgrade, Sound System

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
863	Western Trails Charters	7/1/2023	6/30/2024	16,145	17,000	Service, Transportation
864	Accredited Fuel Solutions	7/1/2023	6/30/2024	16,000	16,000	Service, Cleaning Fuel Tanks, Bus
865	Accredited Fuel Solutions	7/1/2023	6/30/2024	16,000	16,000	Service, Cleaning Fuel Tanks, Spec. Ed.
866	Burlap Landscape Supply Co	7/1/2023	6/30/2024	16,000	16,000	Service, Repair, Equipment, R2
867	Clark County Nevada	7/1/2023	6/30/2024	16,000	16,000	Service, Maintenance, Motorcycles
868	Las Vegas Evaluation Services	7/1/2023	6/30/2024	16,000	16,000	Service, Professional
869	O'Rourke Plumbing	7/1/2023	6/30/2024	16,000	16,000	Service, Install, Cleanout
870	Reliable Pump Inc	7/1/2023	6/30/2024	16,000	16,000	Service, Repair, Plumbing, R3
871	Universal Plumbing and	7/1/2023	6/30/2024	16,000	16,000	Service, Camera, Sewer, R1
872	Universal Plumbing and	7/1/2023	6/30/2024	16,000	16,000	Service, Camera, Sewer, R2
873	Universal Plumbing and	7/1/2023	6/30/2024	16,000	16,000	Service, Camera, Sewer, R3
874	US Mechanical Limited	7/1/2023	6/30/2024	16,000	16,000	Service, Repair, HVAC DX, R1
875	US Mechanical Limited	7/1/2023	6/30/2024	16,000	16,000	Service, Repair, HVAC DX, R2
876	US Mechanical Limited	7/1/2023	6/30/2024	16,000	16,000	Service, Repair, HVAC DX, R3
877	Flooring Solutions of	7/1/2023	6/30/2024	15,985	16,000	Service, Building Improvement
878	Safe Haven Defense LLC	7/1/2023	6/30/2024	15,918	16,000	Service, Install, Film, Security
879	Jessica Grace Reid Fox	7/1/2023	6/30/2024	15,913	16,000	Service, Video, NECTA
880	LV Tint Crew LLC	7/1/2023	6/30/2024	15,829	16,000	Service, Professional
881	Red Star Fence Company	7/1/2023	6/30/2024	15,780	16,000	Service, Install, Fence Privacy Slats
882	Blinds USA LLC	7/1/2023	6/30/2024	15,699	16,000	Service, Install, Shade, Roller
883	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	15,564	16,000	Service, Move, Primary Rate Interface
884	Ewing Bros Inc	7/1/2023	6/30/2024	15,465	16,000	Service, Towing, Vehicles
885	Able Integrated Solutions	7/1/2023	6/30/2024	15,322	16,000	Service, Install, Video Intercom
886	George M Rogers	7/1/2023	6/30/2024	15,300	16,000	Service, Design
887	Whitecastle Tours Inc	7/1/2023	6/30/2024	15,232	16,000	Service, Transportation
888	Carlos Guillermo Alvarez	7/1/2023	6/30/2024	15,150	16,000	Service, Remove, Fence
889	Ryan Mechanical Inc	7/1/2023	6/30/2024	15,001	16,000	Service, Repair, HVAC
890	Air Center of Nevada	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Compressors
891	Alliance Environmental	7/1/2023	6/30/2024	15,000	15,000	Service, Abatement, Remediation Contract
892	AppleOne Inc	7/1/2023	6/30/2024	15,000	15,000	Service, Professional, Producer
893	Aramsco Inc	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Equipment
894	Bank of New York Trust Co NA	7/1/2023	6/30/2024	15,000	15,000	Service, Banking
895	City of North Las Vegas	7/1/2023	6/30/2024	15,000	15,000	Service, Security, Athletic Events
896	Corporate Air Mechanical	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Control System
897	David J Gunnell	7/1/2023	6/30/2024	15,000	15,000	Service, Sound Recording
898	Diversified Thermal Services	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Control System
899	Glass America LLC	7/1/2023	6/30/2024	15,000	15,000	Service, Glass Windows, Buses
900	Great Salt Lake Electric	7/1/2023	6/30/2024	15,000	15,000	Service, Electrical, R1
901	Great Salt Lake Electric	7/1/2023	6/30/2024	15,000	15,000	Service, Electrical, R2
902	Great Salt Lake Electric	7/1/2023	6/30/2024	15,000	15,000	Service, Electrical, R3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
903	Henderson Masonry LLC	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Concrete, R3
904	IM by Design Solutions	7/1/2023	6/30/2024	15,000	15,000	Service, Workshop
905	Liana Cortez	7/1/2023	6/30/2024	15,000	15,000	Service, Professional
906	Modern Classrooms Project Inc	7/1/2023	6/30/2024	15,000	15,000	Service, Virtual Training
907	Nicolette Kent	7/1/2023	6/30/2024	15,000	15,000	Service, Workshop
908	Nolan P Uren	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Electrical
909	Open Invitation Inc	7/1/2023	6/30/2024	15,000	15,000	Service, Event, Be My Neighbor
910	Pro Point Inc	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Equipment
911	Rec World Inc	7/1/2023	6/30/2024	15,000	15,000	Service, Equipment, Parts, Replacement
912	Rising Gift Tide LLC	7/1/2023	6/30/2024	15,000	15,000	Service, Consultant
913	Schneider Electric Buildings	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, Control
914	Shelly Jo Brunskill	7/1/2023	6/30/2024	15,000	15,000	Service, Professional Development
915	Stephanie L Werkema	7/1/2023	6/30/2024	15,000	15,000	Service, Workshop
916	Talon Veteran Services	7/1/2023	6/30/2024	15,000	15,000	Service, Repair, CMU Walls, Concrete
917	William Wright	7/1/2023	6/30/2024	14,900	15,000	Service, Repair, Kilns, R1
918	Nevada Power Company	7/1/2023	6/30/2024	14,800	15,000	Service, Design, Initiation Agreement
919	Intershine Graphics Inc	7/1/2023	6/30/2024	14,688	15,000	Service, Graphic, Mural
920	Carlos Guillermo Alvarez	7/1/2023	6/30/2024	14,500	15,000	Service, Remove, Unit
921	Clara Casey	7/1/2023	6/30/2024	14,500	15,000	Service, Professional
922	MLD Associates Inc	7/1/2023	6/30/2024	14,404	15,000	Service, Install, Window Film
923	AT Apollo Technologies	7/1/2023	6/30/2024	14,280	15,000	Service, Cooling Towers Roof Tower
924	Dewi Sant Inc	7/1/2023	6/30/2024	14,100	15,000	Service, Professional
925	Jackson Contracting LLC	7/1/2023	6/30/2024	14,050	15,000	Service, Concrete, Field, Football
926	Aviat U S Inc	7/1/2023	6/30/2024	14,009	15,000	Service, Engineering, SVCS-IN-PM-Msc
927	A&R Maintenance and	7/1/2023	6/30/2024	14,000	14,000	Service, Remove Trees and Patch Holes
928	Henderson Electric Motors	7/1/2023	6/30/2024	14,000	14,000	Service, Repair, Motors
929	Holonomy Education LLC	7/1/2023	6/30/2024	14,000	14,000	Service, Professional
930	Ivan Hronek	7/1/2023	6/30/2024	14,000	14,000	Service, Professional
931	Jose Medina	7/1/2023	6/30/2024	14,000	14,000	Service, Professional Development
932	Rodney E Gong MD	7/1/2023	6/30/2024	14,000	14,000	Service, Evaluation, Medical
933	Wallin Construction	7/1/2023	6/30/2024	13,980	14,000	Service, Install, Water Bottle
934	State of Nevada	7/1/2023	6/30/2024	13,875	14,000	Service, Braille Assistant
935	Frontline Integrated Services	7/1/2023	6/30/2024	13,813	14,000	Service, Install, Door Alarms
936	Schwob Acoustics Inc	7/1/2023	6/30/2024	13,800	14,000	Service, Analysis, Acoustic
937	AT Apollo Technologies	7/1/2023	6/30/2024	13,776	14,000	Service, Boiler, Burnham (2 each)
938	Cleveland Construction &	7/1/2023	6/30/2024	13,670	14,000	Service, Install, Wall
939	Belfor USA Group Inc	7/1/2023	6/30/2024	13,577	14,000	Service, Remove, Casework
940	Greater Washington Educational	7/1/2023	6/30/2024	13,550	14,000	Service, Professional
941	Ignite Consulting LLC	7/1/2023	6/30/2024	13,500	14,000	Service, Professional Development
942	Lochsa Engineering LLC	7/1/2023	6/30/2024	13,500	14,000	Service, Boundary and Topography, Survey

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
943	Frontline Integrated Services	7/1/2023	6/30/2024	13,437	14,000	Service, Remove, Lockers and Pedestals
944	Garden Farms of Nevada	7/1/2023	6/30/2024	13,336	14,000	Service, Install, Garden and Trees
945	Wells Fargo Financial	7/1/2023	6/30/2024	13,269	14,000	Service, Lease, Copiers
946	Underground Inc	7/1/2023	6/30/2024	13,250	14,000	Service, Assess, Sewer
947	Trane US Inc	7/1/2023	6/30/2024	13,228	14,000	Service, Controller, DTHDUC1FXA
948	Drake Truck Bodies LLC	7/1/2023	6/30/2024	13,152	14,000	Service, Install, Liftgate
949	Windstar Lines Inc	7/1/2023	6/30/2024	13,148	14,000	Service, Transportation
950	JDL Horizons LLC	7/1/2023	6/30/2024	13,080	14,000	Service, Software, Maintenance
951	Kagan Publishing Inc	7/1/2023	6/30/2024	13,009	14,000	Service, Professional Development
952	Blinds USA LLC	7/1/2023	6/30/2024	12,944	13,000	Service, Replace Blinds
953	Candid Litho Printing LTD	7/1/2023	6/30/2024	12,895	13,000	Service, Graphic, Window
954	Great Salt Lake Electric	7/1/2023	6/30/2024	12,700	13,000	Service, Replace, Power Supply
955	MAM Printing LLC	7/1/2023	6/30/2024	12,600	13,000	Service, Graphic, Wrap
956	Riverside Community Care	7/1/2023	6/30/2024	12,500	13,000	Service, Professional Development
957	AllPro Services LLC	7/1/2023	6/30/2024	12,429	13,000	Service, Paint, Cafeteria
958	Door Specialist of Southern	7/1/2023	6/30/2024	12,399	13,000	Service, Install, Hardware
959	Mindfulness and Social Emotion	7/1/2023	6/30/2024	12,395	13,000	Service, Professional
960	Frontline Integrated Services	7/1/2023	6/30/2024	12,230	13,000	Service, Repair, System, Door
961	We Talk Chalk Inc	7/1/2023	6/30/2024	12,200	13,000	Service, Graphic, Mural
962	Clark County Nevada	7/1/2023	6/30/2024	12,187	13,000	Service, Radio, Attendance Officers
963	Frontline Integrated Services	7/1/2023	6/30/2024	12,090	13,000	Service, Install, Door
964	Challenge Day	7/1/2023	6/30/2024	12,000	12,000	Service, Professional
965	Karen M Kampfer	7/1/2023	6/30/2024	12,000	12,000	Service, Professional
966	Thuet Consulting LLC	7/1/2023	6/30/2024	12,000	12,000	Service, Consultant
967	Flooring Solutions of	7/1/2023	6/30/2024	11,968	12,000	Service, Install Scoreboard
968	Triple H Contracting	7/1/2023	6/30/2024	11,800	12,000	Service, Replace, Cabinet
969	UniFirst Corporation	7/1/2023	6/30/2024	11,700	12,000	Service, Weekly, Cosmetology Program
970	Washoe County School District	7/1/2023	6/30/2024	11,640	12,000	Service, Teacher, RPDP
971	Robert Sheets LLC	7/1/2023	6/30/2024	11,633	12,000	Service, Install, Film, Solar
972	Wallin Construction	7/1/2023	6/30/2024	11,460	12,000	Service, Install, Changing Station
973	Sirius Computer Solutions Inc	7/1/2023	6/30/2024	11,395	12,000	Service, Maintenance, BIG-IP
974	Arthur J Gallagher Risk	7/1/2023	6/30/2024	11,340	12,000	Service, Actuarial
975	Frontline Integrated Services	7/1/2023	6/30/2024	11,228	12,000	Service, Create, Office
976	Sunbelt Rentals Inc	7/1/2023	6/30/2024	11,165	12,000	Service, Install, Portable AC
977	Candid Litho Printing LTD	7/1/2023	6/30/2024	11,151	12,000	Service, Graphic, Wrap
978	Linkedin Corporation	7/1/2023	6/30/2024	11,120	12,000	Service, Recruiter, Corporate
979	John Hansen & Friends	7/1/2023	6/30/2024	11,062	12,000	Service, Professional
980	Mindworks Innovations Inc	7/1/2023	6/30/2024	11,000	11,000	Service, Membership, Premium
981	Premiere Speakers	7/1/2023	6/30/2024	11,000	11,000	Service, Speaker, Education
982	Editorial Projects in	7/1/2023	6/30/2024	10,855	11,000	Service, Advertising, Top School Jobs

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
983	Seven Twenty LLC	7/1/2023	6/30/2024	10,820	11,000	Service, Professional
984	Success for All Foundation	7/1/2023	6/30/2024	10,800	11,000	Service, Professional Development
985	Robert Sheets LLC	7/1/2023	6/30/2024	10,700	11,000	Service, Graphic, Window
986	American Tower Corporation	7/1/2023	6/30/2024	10,656	11,000	Service, Lease, Pahrump
987	A&R Maintenance and	7/1/2023	6/30/2024	10,640	11,000	Service, Installation, Turf
988	Frontline Integrated Services	7/1/2023	6/30/2024	10,568	11,000	Service, Install, Hardware
989	Public Television Major	7/1/2023	6/30/2024	10,568	11,000	Service, Assessment, Membership
990	Frontline Integrated Services	7/1/2023	6/30/2024	10,553	11,000	Service, Install, Counter
991	KYA Services LLC	7/1/2023	6/30/2024	10,514	11,000	Service, Repair, HVAC DX, PM Laughlin HS
992	Holonomy Education LLC	7/1/2023	6/30/2024	10,500	11,000	Service, Professional Development
993	McIntosh Communications Inc	7/1/2023	6/30/2024	10,500	11,000	Service, Repair, Police Radios
994	KCI Technologies Inc	7/1/2023	6/30/2024	10,490	11,000	Service, Utility Location and Test Holes
995	Cox Business	7/1/2023	6/30/2024	10,400	11,000	Service, Install, Extend PRI
996	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	10,400	11,000	Service, Extend, Fiber
997	Cox Nevada Telcom LLC	7/1/2023	6/30/2024	10,400	11,000	Service, Install, Extend PRI
998	R and C Pest Control LLC	7/1/2023	6/30/2024	10,400	11,000	Service Weekly Food Service Warehouse
999	Tumbleweed Productions LLC	7/1/2023	6/30/2024	10,305	11,000	Service, Graphic, Wrap
1000	Hunter Group LLC	7/1/2023	6/30/2024	10,250	11,000	Service, Professional
1001	Carrier Corporation	7/1/2023	6/30/2024	10,248	11,000	Service, Inspection and Testing
1002	Frontline Integrated Services	7/1/2023	6/30/2024	10,239	11,000	Service, Remove, Frame, Door
1003	Future Smiles	7/1/2023	6/30/2024	10,200	11,000	Service, Wraparound, Dental
1004	Great Salt Lake Electric	7/1/2023	6/30/2024	10,200	11,000	Service, Install, Electronic System
1005	McIntosh Communications Inc	7/1/2023	6/30/2024	10,151	11,000	Service, Repair, Radios, Buses
1006	Reliable Pump Inc	7/1/2023	6/30/2024	10,129	11,000	Service, Repair, Sewage Stations
1007	Idaho Truck Specialties	7/1/2023	6/30/2024	10,121	11,000	Service, Install, Liftgate and Board
1008	Food & Beverage Concepts	7/1/2023	6/30/2024	10,120	11,000	Service, Cater, Food and Beverage
1009	Wallin Construction	7/1/2023	6/30/2024	10,109	11,000	Service, Replace, Flagpole
1010	Frontline Integrated Services	7/1/2023	6/30/2024	10,078	11,000	Service, Install, Intercom, Video
1011	Raymond Handling Solutions	7/1/2023	6/30/2024	10,067	11,000	Service, Repair, Lift Equipment
1012	Crown Equipment	7/1/2023	6/30/2024	10,008	11,000	Service, Maintenance, Repair, Lift Equip
1013	Ackerman Autism Center	7/1/2023	6/30/2024	10,000	10,000	Service, Nursing, Medically Fragile
1014	Board of Regents NSHE	7/1/2023	6/30/2024	10,000	10,000	Service, Security, Athletic Events
1015	Bonded Filter Co LLC	7/1/2023	6/30/2024	10,000	10,000	Service HVAC Filter Replacement
1016	Brady Industries	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Custodial Equipment
1017	Brady Industries	7/1/2023	6/30/2024	10,000	10,000	Service, Scrubber, 010931
1018	CareStaff Partners LLC	7/1/2023	6/30/2024	10,000	10,000	Service, Occupational & Physical Therapy
1019	City of Las Vegas	7/1/2023	6/30/2024	10,000	10,000	Service, Professional
1020	Clean Works Mobile	7/1/2023	6/30/2024	10,000	10,000	Service, Removal, Graffiti, R1
1021	Clean Works Mobile	7/1/2023	6/30/2024	10,000	10,000	Service, Removal, Graffiti, R2
1022	Clean Works Mobile	7/1/2023	6/30/2024	10,000	10,000	Service, Removal, Graffiti, R3

Schedule of Existing Contracts
Budget Year 2024-2025
Tentative Budget

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1023	Clear Channel Outdoor	7/1/2023	6/30/2024	10,000	10,000	Service, Advertising, Digital Bulletin
1024	Cramaro Tarpaulin Systems, Inc	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Tarps, Mower R1
1025	Curriculum Associates	7/1/2023	6/30/2024	10,000	10,000	Service, Professional Services
1026	Element Building Sciences	7/1/2023	6/30/2024	10,000	10,000	Service, Consultant, Environmental
1027	Elmo Jay Bentley	7/1/2023	6/30/2024	10,000	10,000	Service, Rental, Crane
1028	Evidence Based Practice of	7/1/2023	6/30/2024	10,000	10,000	Service, Professional
1029	Ferrellgas LP	7/1/2023	6/30/2024	10,000	10,000	Service, Propane, Tank Rental, Core Shop
1030	Fleetwash	7/1/2023	6/30/2024	10,000	10,000	Service, Vehicle Wash
1031	HSI Workplace Compliance	7/1/2023	6/30/2024	10,000	10,000	Service, Reselling Rights, Learning Port
1032	Hyman Enterprises LLC	7/1/2023	6/30/2024	10,000	10,000	Service, Reward, Public Donation
1033	Innovation Behavioral	7/1/2023	6/30/2024	10,000	10,000	Service, Professional
1034	Jack of Diamonds Auto	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Vehicles
1035	Jason Mitchell	7/1/2023	6/30/2024	10,000	10,000	Service, HVAC, R1
1036	JPS Electric LLC	7/1/2023	6/30/2024	10,000	10,000	Service, Install, Data Outlet
1037	Michael A DiVicino	7/1/2023	6/30/2024	10,000	10,000	Service, Professional
1038	Naumann Hobbs Material	7/1/2023	6/30/2024	10,000	10,000	Service, Lift Equipment
1039	New Direction Solutions	7/1/2023	6/30/2024	10,000	10,000	Service, Professional, Sign Language
1040	New Direction Solutions	7/1/2023	6/30/2024	10,000	10,000	Service, Professional, Speech
1041	Occupational Health Ctrs	7/1/2023	6/30/2024	10,000	10,000	Service, Evaluation, Medical
1042	Precision Crane & Hoist	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Vehicles, White Fleet
1043	Republic Silver State	7/1/2023	6/30/2024	10,000	10,000	Service, Install, Lock Bars
1044	Sewer Cable Equipment	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Equipment, Sewer
1045	Superbox Inc	7/1/2023	6/30/2024	10,000	10,000	Service Relocation Connex
1046	Trane US Inc	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Mechanical PM
1047	URT Quality Towing	7/1/2023	6/30/2024	10,000	10,000	Service, Towing, Buses
1048	Veritas Laboratories LLC	7/1/2023	6/30/2024	10,000	10,000	Service, Analytical, Lab
1049	Waxies Enterprises LLC	7/1/2023	6/30/2024	10,000	10,000	Service, Repair. Equipment
1050	Western Door and Gate LLC	7/1/2023	6/30/2024	10,000	10,000	Service, Repair, Doors
	Total Proposed Expenditures			1,006,156,323	1,006,576,000	

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Clark County School District
Contact: Steve Staggs
E-mail Address: csstaggs@interact.ccsd.net
Daytime Telephone: 702-855-5463

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accelerations Academies	7/13/2022	7/13/2025	3	8,690,000.00	8,690,000.00				Academic programming and supports to targeted student populations
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.