Gettysburg Area School District
Approved Final Budget for 2026-2027 - 11.8870 Mills with 3.5% Real Estate Tax Increase

Account Number	Account Description	Actual 2022-23	Actual 2023-24	Actual 2024-25	Budget 2025-26	**06/01/26 Approved Final Budget 2026-27**	$ Change From 2025-26	% Change From 2025-26
REVENUE FROM LOCAL SOURCES								
6111	Current Real Estate Taxes (net 6111,6211, & 6311)	$32,345,133	$33,356,999	$34,502,450	$36,433,269	**$39,395,696**	2,962,427	8.1%
6112	Interim Real Estate Taxes (net 6112,6212, & 6312)	577,843	538,759	566,111	539,025	**569,266**	30,241	5.6%
6113	Public Utility Realty Taxes	39,651	37,927	42,711	38,751	**42,710**	3,959	10.2%
6114	Payments in Lieu of Tax-State/Local	59,942	60,480	75,871	60,480	**75,871**	15,391	25.4%
6115	Payments in Lieu of Tax-Federal	3,191	0	347	0	**347**	347	N/A
6143	Local Services Tax - Act 511	95,720	107,406	120,587	107,406	**120,587**	13,181	12.3%
6151	Earned Income Tax - Act 511	8,360,916	8,825,353	8,993,822	9,114,300	**9,567,793**	453,493	5.0%
6153	Real Estate Transfer Tax - Act 511	1,469,799	1,403,917	1,487,004	1,425,863	**1,487,004**	61,141	4.3%
6154	Admissions Tax - Act 511	327,642	307,525	311,498	251,490	**251,490**	0	0.0%
	TOTAL CURRENT TAXES	43,279,838	44,638,366	46,100,401	47,970,584	**51,510,764**	3,540,180	7.4%
6411	Delinquent Real Estate Tax	1,256,165	1,183,644	1,139,842	1,157,736	**1,173,829**	16,093	1.4%
6451	Delinquent Earned Income Tax - Act 511	413,708	534,589	448,841	457,011	**471,568**	14,557	3.2%
6452	Delinquent Occ. Assmnt. Tax - Act 511	92	925	0	0	**0**	0	N/A
6454	Delinquent Admission Tax - Act 511	0	5,550	0	0	**0**	0	N/A
	TOTAL DELINQUENT TAXES	1,669,966	1,724,708	1,588,683	1,614,747	**1,645,397**	30,650	1.9%
6510	Earnings on Investments	1,041,893	1,842,298	1,585,738	877,284	**1,245,937**	368,653	42.0%
6710	Athletic Gate Receipts (formerly 9329)	64,509	57,849	59,702	57,849	**59,701**	1,852	3.2%
6741	Student Fees - Course Fees	10,203	8,718	5,032	0	**0**	0	N/A
6742	Student Fees - Student Projects	13,158	16,820	6,609	13,971	**18,218**	4,247	30.4%
6743	Student Fees - Athletics	3,000	3,525	3,210	0	**0**	0	N/A
6744	Student Fees - A/P Testing	25,304	27,279	30,379	25,000	**25,000**	0	0.0%
6745	Student Fees - Workbooks	(227)	639	0	0	**0**	0	N/A
6746	Student Fees - Field Trips	21,228	26,837	16,548	36,173	**33,873**	(2,300)	-6.4%
6747	Student Fees - Uniforms	325	0	0	0	**0**	0	N/A
6749	Student Fees - Other	54,728	66,103	51,311	50,224	**45,852**	(4,372)	-8.7%
6831	Federal thru Other PA Schools/IU's	170,416	132,230	106,956	132,230	**106,956**	(25,274)	N/A
6832	Federal IDEA thru Other PA Schools/IU's	562,620	601,105	609,466	609,466	**609,466**	0	0.0%
6910	Rentals of School Facilities	570,692	556,448	642,123	620,398	**647,431**	27,033	4.4%
6920	Contributions Frm Private Sources	116,450	180,076	106,877	100,192	**120,448**	20,256	20.2%
6944	Tuition - Other LEA's	125,778	131,011	115,611	179,208	**117,334**	(61,874)	-34.5%
6980	Community Service Activities	1,000	0	0	0	**0**	0	N/A
6991	Refunds of Prior Yrs.' Expense	14,655	191,952	112,911	75,492	**90,130**	14,638	19.4%
6992	Parking Management & Tickets	600	1,350	13,436	17,200	**23,278**	6,078	35.3%
6993	Magistrate/Restitution	13,708	16,904	9,672	11,103	**13,486**	2,383	21.5%
6995	Fundraisers	156,295	213,655	255,571	107,272	**247,219**	139,947	130.5%
6996	NSF Ck Fees/Copies, etc.	684	352	461	535	**461**	(74)	-13.8%
6999	Other Miscellaneous Revenue	1,256,217	52,784	66,746	72,466	**69,984**	(2,482)	-3.4%
	TOTAL LOCAL SOURCES	49,173,040	50,491,010	51,487,443	52,571,394	**56,630,935**	4,059,541	7.7%

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REVENUE FROM STATE SOURCES								
7111	Basic Education Funding - Formula	9,137,236	9,859,367	10,211,950	10,212,058	**10,344,215**	132,157	1.3%
7144	Cyber Charter Transition	0	0	149,165	0	**150,000**	150,000	N/A
7160	Tuition for Section 1305/1306 Students	195,497	110,815	97,295	123,155	**118,167**	(4,988)	-4.1%
7220	Vocational Education Subsidy	273,718	254,852	285,936	258,974	**282,500**	23,526	9.1%
7250	Migrant Education Subsidy	880	1,280	0	1,280	**0**	(1,280)	-100.0%
7271	Special Education Subsidy	2,031,999	2,103,755	2,203,177	2,192,844	**2,244,017**	51,173	2.3%
7299	Other State Ed Programs	0	0	373	0	**0**	0	N/A
7311	Pupil Transportation Subsidy (was 7310)	1,777,165	2,081,490	2,402,867	2,402,867	**2,261,891**	(140,976)	-5.9%
7312	Pupil Transportation - Nonpublic & Charter	97,405	104,720	109,725	109,725	**100,100**	(9,625)	-8.8%
7320	Rental & Sinking Fund Payment Subsidy	694,250	391,814	1,334,741	391,814	**391,814**	0	0.0%
7330	Medical/Dental Services Subsidy	56,432	58,337	58,522	58,336	**58,521**	185	0.3%
7332	Feminine Hygiene Products	0	0	5,051	0	**0**	0	N/A
7340	State Property Tax Reduction Allocation	1,398,616	1,396,265	1,687,425	1,938,918	**1,937,680**	(1,238)	-0.1%
7361	Safe Schools Act 44	87,986	206,299	146,149	0	**125,000**	125,000	N/A
7509	Extra State Grants - PA Supp Voc Equip	30,922	0	94,173	0	**100,000**	100,000	N/A
7531	Ready to Learn Block Grant (formerly 7505)	298,479	298,479	298,479	298,479	**298,479**	0	N/A
7532	Adequacy Supplement RTL Grant	0	0	0	0	**50,000**	50,000	N/A
7599	Supplemental Equipment Grants	0	0	30,000	0	**10,000**	10,000	N/A
7810	Basic Ed Funding - Social Security (was 7112)	878,359	869,582	909,711	1,047,395	**1,106,530**	59,135	5.6%
7820	State Share of PSERS Subsidy	4,384,514	4,179,914	4,325,631	4,647,770	**4,853,019**	205,249	4.4%
	TOTAL STATE SOURCES	21,343,459	21,916,969	24,350,369	23,683,615	**24,431,933**	748,318	3.2%

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REVENUE FROM FEDERAL SOURCES								
8391	Other Restricted Federal Grants - JROTC	57,041	75,895	78,863	75,895	**78,863**	2,968	3.9%
8514	NCLB, Title I - Improve Academic Ach.	630,534	702,421	641,263	647,678	**770,199**	122,521	18.9%
8515	NCLB, Title II - High Quality Teachers	118,375	105,309	91,326	92,506	**110,415**	17,909	19.4%
8516	NCLB, Title III - Language Instruction	29,893	21,390	18,579	18,579	**18,441**	(138)	-0.7%
8517	NCLB, Title IV - Century 21	59,987	59,038	62,410	62,410	**58,091**	(4,319)	-6.9%
8521	Vocational Education - Operating Exp.	58,435	37,975	29,781	31,748	**31,748**	0	0.0%
8743	CRRSA Act-ESSER II	389,722	0	0	0	**0**	0	N/A
8744	ARP ESSER (ESSER III)	534,590	4,318,476	558,792	0	**0**	0	N/A
8747	ARP Act ECF - Emergency Connectivity Fund	146,150	0	0	0	**0**	0	N/A
8749	Other CARES Act, CRRSA Act, & ARP Act	0	0	138,325	0	**0**	0	N/A
8751	ARP ESSER Learning Loss	228,798	94,417	124	0	**0**	0	N/A
8752	ARP ESSER Summer Programs	2,194	28,728	33,746	0	**0**	0	N/A
8753	ARP ESSER Afterschool Programs	19,679	40,391	4,597	0	**0**	0	N/A
8754	ARP ESSER Homeless Children & Youth	23,056	24,094	0	0	**0**	0	N/A
8755	ARP ESSER Emergency Relief for Other Ed Entities	29,193	22,966	0	0	**0**	0	N/A
	TOTAL FEDERAL SOURCES	2,327,646	5,531,101	1,657,807	928,816	**1,067,757**	138,941	15.0%
REVENUE FROM OTHER SOURCES								
9400	Sales of Fixed Assets	5,056	51,764	1,647	51,763	**1,646**	(50,117)	-96.8%
9990	Insurance Recoveries	0	0	45,503	0	**0**	0	N/A
	TOTAL OTHER SOURCES	5,056	51,764	47,149	51,763	**1,646**	(50,117)	-96.8%
	SUB-TOTAL ALL REVENUES	72,849,202	77,990,843	77,542,768	77,235,588	**82,132,271**	4,896,683	6.3%

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USE OF DESIGNATED FUND BALANCE SOURCES								
0830-230-000	PSERS	355,790	0	0	345,902	**272,590**	(73,312)	-21.2%
0840-000-099	Budgetary Reserve	0	0	0	0	**0**	0	N/A
0840-000-147	GASD Cyber School	0	0	0	0	**0**	0	N/A
0840-032-132	Capital Improvements	0	0	0	0	**651,590**	651,590	N/A
0840-271-000	Future Medical	0	0	0	0	**0**	0	N/A
0840-350-000	Safety/Security	0	0	0	0	**0**	0	N/A
0840-613-000	Band Uniforms	0	0	0	0	**0**	0	N/A
0840-000-656/8	Tech Improvements Hardware & Software	0	0	0	0	**0**	0	N/A
0840-912-132	Future Borrowing	0	0	0	0	**0**	**0**	N/A
	TOTAL USE OF DESIG FND BAL	355,790	0	0	345,902	**924,180**	578,278	167.2%
	TOTAL ALL REVENUES	$73,204,992	$77,990,843	$77,542,768	$77,581,490	**$83,056,451**	$5,474,961	7.1%