

Contingent Budget

Salary & Benefits Reduction

6 positions across multiple departments

Assistant Principal + 5 more

Reduction in number of hours for some hourly workers

PLUS:

No Equipment Purchases allowed (i.e. Buses, iPads, Chromebooks, B&G, Bus Garage Tools)

Charge the community for Facilities Use

No ES fire alarm

Potential for even further staff reductions

Other Reductions:

Software (C&I, Business, Tech)

Contracted Services

Field Trips

Tutoring

Student Consumables

Transfer to School Lunch Fund

Administrative Component must equal the lesser of the Prior Year or recently Failed Budget - 8.49%