2026-27
Budget by Location
and
Special Fund Utilizations

May 4, 2026

HORRY COUNTY SCHOOLS
CONWAY, SC 29526



Elementary Schools

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
1000 General Fund								
111 Kindergarten Program								
Salaries	507,999	541,890	448,159	398,289	452,041	464,247	431,838	387,209
Employee Benefits	271,594	314,642	243,056	213,209	230,207	261,619	192,901	192,731
Purchased Services		1,143				2,531	464	
Supplies	3,775	4,826	4,108	2,000	10,300	5,085	3,100	4,214
	783,368	862,501	695,323	613,498	692,548	733,482	628,303	584,154
112 Primary Programs Grades 1-3								
Salaries	1,377,101	1,624,805	1,212,292	1,444,539	1,202,741	1,758,100	1,189,488	1,124,962
Employee Benefits	648,534	746,795	567,402	710,488	560,495	812,403	590,829	526,363
Purchased Services	3,868	6,511	3,310	5,000	921	4,490	226	4,214
Supplies	20,157	20,502	10,459	10,900	9,662	9,102	10,119	25,284
	2,049,660	2,398,613	1,793,463	2,170,927	1,773,819	2,584,095	1,790,662	1,680,823
113 Elementary Programs Grades 4-8								
Salaries	1,034,726	565,521	803,985	1,030,670	879,436	1,138,698	784,952	910,516
Employee Benefits	528,323	294,565	365,480	492,763	412,075	550,453	347,611	433,138
Purchased Services	24,085	12,877	10,000	9,000	12,921	7,885	15,226	9,000
Supplies	14,762	14,156	9,150	4,000	10,336	36,038	6,406	11,062
Other			167					
	1,601,896	887,119	1,188,782	1,536,433	1,314,768	1,733,074	1,154,195	1,363,716
121 Educable Mentally Handicapped								
Supplies								2,107
								2,107
122 Trainable Mentally Handicapped								
Salaries	189,021	140,812		67,734	122,724	115,984	63,202	202,663
Employee Benefits	86,757	72,575		33,622	65,676	40,494	27,402	92,373
Supplies							800	2,107
	275,778	213,387		101,356	188,400	156,478	91,404	297,143
123 Orthopedically Handicapped								
Supplies								527
								527
124 Visually Handicapped								
Supplies								527
								527
125 Hearing Handicapped								
Supplies								527

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
								527
126 Speech Handicapped								
Salaries	122,009	73,124	83,456	60,085	83,614	150,293	93,261	51,148
Employee Benefits	65,219	30,633	45,592	26,387	34,047	74,177	41,934	23,728
Purchased Services			142					
Supplies		1,574	100		877	700	400	527
	187,228	105,331	129,290	86,472	118,538	225,170	135,595	75,403
127 Learning Disabilities								
Salaries	390,199	512,736	444,450	569,733	337,978	491,663	543,905	490,736
Employee Benefits	174,569	289,476	207,910	296,921	169,906	259,111	294,569	226,878
Purchased Services			239		710	2,576	226	
Supplies	5,537	2,279	383	4,908	2,543	5,749	6,240	1,581
	570,305	804,491	652,982	871,562	511,137	759,099	844,940	719,195
128 Emotional Handicapped								
Salaries			40,816			33,470		
Employee Benefits			20,113			11,059		
Purchased Services			226					
Supplies			112					527
			61,267			44,529		527
129 Coord Early Intervening Serv.								
Salaries	93,261	55,545	74,832	71,118	82,291	150,439	189,087	109,313
Employee Benefits	41,934	24,746	42,785	23,156	40,942	77,101	94,134	42,415
	135,195	80,291	117,617	94,274	123,233	227,540	283,221	151,728
137 Preschool Handicapped Self-Con								
Salaries	121,133	96,758		86,305	71,316	64,996		154,083
Employee Benefits	75,719	56,746		39,669	35,798	27,987		75,886
Supplies							600	
	196,852	153,504		125,974	107,114	92,983	600	229,969
141 Gifted and Talented - Academic								
Salaries	175,763	169,823	179,617	150,224	142,795	259,370	175,741	164,614
Employee Benefits	76,713	92,133	88,469	78,899	71,201	121,261	72,424	71,990
Supplies			130				500	
	252,476	261,956	268,216	229,123	213,996	380,631	248,665	236,604
147 Full Day Pre-K								
Salaries	30,562	34,915	41,359	37,476	40,371	29,545	36,786	31,403
Employee Benefits	17,020	17,152	22,675	15,614	22,354	13,032	17,763	16,009

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
Purchased Services						462		
Supplies	4,996	3,518	2,345	2,820	2,385	3,197	3,096	7,069
	52,578	55,585	66,379	55,910	65,110	46,236	57,645	54,481
149 Other Special Programs								
Salaries	72,518	102,259	128,425	111,767	109,795	123,603	71,140	118,781
Employee Benefits	42,031	40,369	64,952	59,529	60,992	65,486	29,987	57,067
Supplies							100	
	114,549	142,628	193,377	171,296	170,787	189,089	101,227	175,848
161 Autism								
Salaries		31,812	31,354		32,813	31,940		
Employee Benefits		28,776	17,032		17,507	21,967		
Supplies							400	527
		60,588	48,386		50,320	53,907	400	527
190 Instructional Pupil Activity								
Salaries	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Employee Benefits	5,861	5,861	5,861	5,861	5,861	5,861	5,861	5,861
Supplies		6,295						
	23,861	30,156	23,861	23,861	23,861	23,861	23,861	23,861
211 Attendance & Social Work Serv								
Salaries	49,287	39,277	29,105	37,985	45,911	39,277	41,346	38,616
Employee Benefits	30,197	25,367	16,300	23,936	33,367	25,367	20,285	19,396
Supplies		526	709				600	
	79,484	65,170	46,114	61,921	79,278	64,644	62,231	58,012
212 Guidance Services								
Salaries	159,732	88,456	97,809	64,619	90,506	148,247	75,618	80,843
Employee Benefits	72,981	47,220	38,669	39,458	41,037	66,661	36,188	37,890
Purchased Services			236		529			
Supplies		878	146	300	1,026	900	300	1,567
	232,713	136,554	136,860	104,377	133,098	215,808	112,106	120,300
213 Health Services								
Salaries	89,113	54,185	54,185	100,738	49,567	168,034	69,935	63,798
Employee Benefits	50,764	29,210	36,061	43,034	16,139	73,517	29,594	39,191
Supplies	1,507	2,839	2,837	1,000	1,350	1,120	1,100	589
	141,384	86,234	93,083	144,772	67,056	242,671	100,629	103,578
221 Improvement Instruct Curr Deve								
Salaries						427		

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
Employee Benefits						138		
						565		
222 Library and Media Services								
Salaries	110,492	118,704	103,259	141,888	113,342	103,401	104,951	92,080
Employee Benefits	61,220	57,070	53,023	78,265	43,727	70,505	47,819	36,967
Purchased Services			1,891					
Supplies	1,914	4,561	10,732	1,500	10,211	7,361	5,700	2,108
	173,626	180,335	168,905	221,653	167,280	181,267	158,470	131,155
224 Staff Development								
Purchased Services	1,510		5,031	5,500		1,021	5,000	
Supplies	2,869		1,203	4,800	2,237		500	8,429
Other	1,832		732					
	6,211		6,966	10,300	2,237	1,021	5,500	8,429
233 School Administration								
Salaries	340,500	320,931	335,874	358,486	327,910	444,111	312,889	333,557
Employee Benefits	166,096	152,193	152,994	186,129	157,726	207,130	115,685	152,741
Purchased Services	1,007	126	1,200	500	2,442	2,520	1,400	1,054
Supplies	4,954	2,687	1,938	2,700	3,505	3,704	3,500	6,321
Other		498	700	600	1,262		600	
	512,557	476,435	492,706	548,415	492,845	657,465	434,074	493,673
254 Operation Maintenance of Plant								
Salaries	197,092	140,917	160,575	218,927	160,658	231,140	167,042	162,250
Employee Benefits	84,803	77,948	79,574	98,573	79,602	116,327	81,680	78,070
Purchased Services	120,629	145,537	113,350	176,646	117,819	169,365	93,947	123,835
Supplies	321,616	189,374	218,819	218,156	197,928	223,023	173,770	215,159
	724,140	553,776	572,318	712,302	556,007	739,855	516,439	579,314
258 Security								
Salaries	19,450	19,450	19,450	19,450	19,450	29,175	19,450	19,450
Employee Benefits	6,333	6,333	6,333	6,333	6,333	9,499	6,333	6,333
Purchased Services	42,355	83,927	80,713	108,213	79,852	91,545	84,254	52,325
	68,138	109,710	106,496	133,996	105,635	130,219	110,037	78,108
266 Technology and Data Processing								
Salaries	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Employee Benefits	651	651	651	651	651	651	651	651
	2,651	2,651	2,651	2,651	2,651	2,651	2,651	2,651
271 Pupil Services Activities								

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
Salaries	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Employee Benefits	651	651	651	651	651	651	651	651
Supplies							1,000	
Other				698	852		1,000	
	2,651	2,651	2,651	3,349	3,503	2,651	4,651	2,651
425 Transfer to Food Service Fund								
Transfers	5,850	5,490	9,540	11,655	5,940	7,515	10,215	10,215
	5,850	5,490	9,540	11,655	5,940	7,515	10,215	10,215
Total Fund 1000	**8,193,151**	**7,675,156**	**6,877,233**	**8,036,077**	**6,969,161**	**9,496,506**	**6,877,721**	**7,185,753**
2201 Title I (84.010)								
112 Primary Programs Grades 1-3								
Salaries					70,749			139,932
Employee Benefits					35,614			64,962
Supplies					148,161		26,218	19,266
					254,524		26,218	224,160
113 Elementary Programs Grades 4-8								
Salaries					139,902		265,397	90,037
Employee Benefits					63,944		123,195	47,735
					203,846		388,592	137,772
127 Learning Disabilities								
Salaries								87,235
Employee Benefits								46,823
								134,058
147 Full Day Pre-K								
Salaries	87,262	54,448	34,270	61,637	58,149	59,608	58,964	80,172
Employee Benefits	46,803	47,553	17,982	45,311	30,502	49,395	26,022	44,496
	134,065	102,001	52,252	106,948	88,651	109,003	84,986	124,668
188 Parenting/Family Literacy								
Salaries		26,507	32,302	32,302		29,973		
Employee Benefits		8,792	23,095	23,095		9,921		
		35,299	55,397	55,397		39,894		
Total Fund 2201	**134,065**	**137,300**	**107,649**	**162,345**	**547,021**	**148,897**	**499,796**	**620,658**
2203 IDEA (84.027)								
122 Trainable Mentally Handicapped								

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
Salaries						37,724		33,855
Employee Benefits						16,376		22,591
						54,100		56,446
126 Speech Handicapped								
Salaries								75,258
Employee Benefits								31,327
								106,585
127 Learning Disabilities								
Salaries		37,786		60,380	64,494	140,104	63,513	33,327
Employee Benefits		24,881		33,306	34,646	65,926	29,889	17,674
		62,667		93,686	99,140	206,030	93,402	51,001
Total Fund 2203		**62,667**		**93,686**	**99,140**	**260,130**	**93,402**	**214,032**
2204 IDEA - Prior Year								
127 Learning Disabilities								
Salaries							47,547	
Employee Benefits							22,304	
							69,851	
Total Fund 2204							**69,851**	
2332 National Board Certification								
111 Kindergarten Program								
Salaries	7,500							
Employee Benefits	2,442							
	9,942							
112 Primary Programs Grades 1-3								
Salaries		12,500	7,500		7,500	27,500	5,000	
Employee Benefits		4,070	2,442		2,442	8,954	1,629	
		16,570	9,942		9,942	36,454	6,629	
113 Elementary Programs Grades 4-8								
Salaries	7,500							
Employee Benefits	2,442							
	9,942							
126 Speech Handicapped								
Salaries						5,000		
Employee Benefits						1,629		

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
						6,629		
129 Coord Early Intervening Serv.								
Salaries						5,000		
Employee Benefits						1,629		
						6,629		
141 Gifted and Talented - Academic								
Salaries		5,000						
Employee Benefits		1,629						
		6,629						
147 Full Day Pre-K								
Salaries			7,500					
Employee Benefits			2,442					
			9,942					
212 Guidance Services								
Salaries			7,500				5,000	
Employee Benefits			2,442				1,629	
			9,942				6,629	
222 Library and Media Services								
Salaries					5,000	5,000		
Employee Benefits					1,629	1,629		
					6,629	6,629		
Total Fund 2332	**19,884**	**23,199**	**29,826**		**16,571**	**56,341**	**13,258**	
2335 EIA Reading Coaches								
221 Improvement Instruct Curr Deve								
Salaries	85,700	103,126	77,841	107,024	87,235	81,864	92,292	103,689
Employee Benefits	27,904	47,727	32,168	48,996	35,227	33,478	48,469	52,180
	113,604	150,853	110,009	156,020	122,462	115,342	140,761	155,869
Total Fund 2335	**113,604**	**150,853**	**110,009**	**156,020**	**122,462**	**115,342**	**140,761**	**155,869**
2341 CERDEP Program								
147 Full Day Pre-K								
Salaries	185,827	105,756	40,932	126,633	113,827	85,872	117,849	152,316
Employee Benefits	85,970	58,637	22,537	56,211	64,690	45,520	62,575	73,770
	271,797	164,393	63,469	182,844	178,517	131,392	180,424	226,086

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45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
Total Fund 2341	**271,797**	**164,393**	**63,469**	**182,844**	**178,517**	**131,392**	**180,424**	**226,086**
2377 Teacher Supplies								
111 Kindergarten Program								
Supplies	2,000	2,000	1,600	1,600	1,600	2,000	1,200	1,600
	2,000	2,000	1,600	1,600	1,600	2,000	1,200	1,600
112 Primary Programs Grades 1-3								
Supplies	8,272	8,400	7,068	7,868	7,064	10,000	6,264	8,000
	8,272	8,400	7,068	7,868	7,064	10,000	6,264	8,000
113 Elementary Programs Grades 4-8								
Supplies	4,928	3,200	4,132	4,532	4,536	6,400	4,936	4,400
	4,928	3,200	4,132	4,532	4,536	6,400	4,936	4,400
122 Trainable Mentally Handicapped								
Supplies	800	400		400	400	800	400	800
	800	400		400	400	800	400	800
126 Speech Handicapped								
Supplies	600	400	400	400	400	1,200	400	600
	600	400	400	400	400	1,200	400	600
127 Learning Disabilities								
Supplies	1,200	1,600	2,000	1,600	1,600	2,000	2,000	2,000
	1,200	1,600	2,000	1,600	1,600	2,000	2,000	2,000
129 Coord Early Intervening Serv.								
Supplies	400	400	400	400	400	1,200	800	400
	400	400	400	400	400	1,200	800	400
137 Preschool Handicapped Self-Con								
Supplies	400	400		400	400	400		400
	400	400		400	400	400		400
141 Gifted and Talented - Academic								
Supplies	800	800	800	800	800	1,200	800	800
	800	800	800	800	800	1,200	800	800
147 Full Day Pre-K								
Supplies	1,200	800		800	800	800	800	1,200
	1,200	800		800	800	800	800	1,200

2026 - 2027 Budget Information

School	AES	BES	CES	CFES	DES	FBES	GSFES	HWES
DeptID	0014	0063	0036	0049	0021	0046	0023	0025
45-Day Projection	789	700	573	735	641	911	556	710
2025 - 2026 SpecEd	110	138	77	123	104	146	100	124
Directly Cert % FY 2025	58.38	56.01	57.71	53.20	70.89	51.16	74.17	71.58
212 Guidance Services								
Supplies	800	400	400	800	400	800	400	400
	800	400	400	800	400	800	400	400
222 Library and Media Services								
Supplies	400	400	400	400	400	400	400	400
	400	400	400	400	400	400	400	400
Total Fund 2377	**21,800**	**19,200**	**17,200**	**20,000**	**18,800**	**27,200**	**18,400**	**21,000**
2432 After School Childcare Regular								
350 Custody and Care of Children								
Salaries			134,337	69,521	38,396	52,699		69,368
Employee Benefits			43,901	22,636	19,323	17,158		29,409
Purchased Services				1,500				
Supplies			3,000	1,000	1,000	1,500		1,473
Other			1,762	25,343	1,281	5,643		
			183,000	120,000	60,000	77,000		100,250
Total Fund 2432			**183,000**	**120,000**	**60,000**	**77,000**		**100,250**
6000 Food Service Fund								
256 Food Services								
Salaries	188,849	143,506	179,639	229,342	196,559	211,121	219,102	218,814
Employee Benefits	108,686	79,266	117,253	146,102	99,445	138,463	130,266	141,472
Purchased Services	3,600	2,600	900	3,100	3,200	3,600	2,100	5,400
Supplies	226,044	158,340	266,685	283,708	204,943	251,138	211,154	280,176
Capital Outlay	1,100		1,100					1,100
	528,279	383,712	565,577	662,252	504,147	604,322	562,622	646,962
432 Transfer - Food Service Indire								
Transfers	15,044	11,240	14,285	18,908	14,943	17,738	18,654	18,276
	15,044	11,240	14,285	18,908	14,943	17,738	18,654	18,276
Total Fund 6000	**543,323**	**394,952**	**579,862**	**681,160**	**519,090**	**622,060**	**581,276**	**665,238**
School Totals	**9,297,624**	**8,627,720**	**7,968,248**	**9,452,132**	**8,530,762**	**10,934,868**	**8,474,889**	**9,188,886**
Grand Total	**72,475,129**							

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
1000 General Fund								
111 Kindergarten Program								
Salaries	382,206	479,668	599,497	513,844	1,881,749			323,914
Employee Benefits	195,315	268,719	317,384	273,333	897,369			146,908
Purchased Services	1,000		1,133	3,551	6,000			
Supplies	2,101		6,100	12,902	29,532			1,500
	580,622	748,387	924,114	803,630	2,814,650			472,322
112 Primary Programs Grades 1-3								
Salaries	1,111,818	1,508,208	1,896,861	1,412,645		1,038,600	2,561,354	1,101,337
Employee Benefits	495,909	739,520	892,523	694,089		519,895	1,201,425	555,280
Purchased Services	5,968		2,964	5,501			7,722	3,500
Supplies	9,455		25,866	13,056			50,034	14,617
	1,623,150	2,247,728	2,818,214	2,125,291		1,558,495	3,820,535	1,674,734
113 Elementary Programs Grades 4-8								
Salaries	789,495	1,022,421	1,045,056	1,075,822		2,652,922		902,539
Employee Benefits	422,542	476,453	469,508	479,480		1,213,807		411,119
Purchased Services	1,051	18,000	17,392	10,651		21,000		3,900
Supplies	4,727	10,000	12,838	15,302		66,900		3,350
	1,217,815	1,526,874	1,544,794	1,581,255		3,954,629		1,320,908
121 Educable Mentally Handicapped								
Supplies								250
								250
122 Trainable Mentally Handicapped								
Salaries	90,578	145,500	80,986	74,391		151,398	95,317	
Employee Benefits	29,493	75,169	37,937	31,045		74,509	37,858	
	120,071	220,669	118,923	105,436		225,907	133,175	
126 Speech Handicapped								
Salaries	70,723	70,749	172,640	499	79,584	100,973	97,809	25,911
Employee Benefits	29,850	35,614	81,453	162	32,737	51,297	45,995	12,713
Supplies	500	200						750
Other							196	
	101,073	106,563	254,093	661	112,321	152,270	144,000	39,374
127 Learning Disabilities								
Salaries	424,871	592,225	434,070	580,395	400,928	728,749	549,774	389,068
Employee Benefits	242,928	274,389	217,449	270,447	186,755	388,112	313,497	193,480
Purchased Services			1,152					
Supplies	4,500	800	3,264	5,300		7,200	3,402	2,050

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
	672,299	867,414	655,935	856,142	587,683	1,124,061	866,673	584,598
128 Emotional Handicapped								
Salaries		109,492	92,832			116,296		100,641
Employee Benefits		55,052	42,966			58,839		59,496
Supplies								750
		164,544	135,798			175,135		160,887
129 Coord Early Intervening Serv.								
Salaries	76,012	173,239	170,957	83,425		102,782	71,282	78,468
Employee Benefits	43,167	86,395	78,799	33,984		47,615	35,788	32,372
	119,179	259,634	249,756	117,409		150,397	107,070	110,840
137 Preschool Handicapped Self-Con								
Salaries	103,808	108,366	72,345		199,577			120,447
Employee Benefits	52,191	53,674	30,378		104,372			57,798
Supplies								750
	155,999	162,040	102,723		303,949			178,995
141 Gifted and Talented - Academic								
Salaries	165,689	149,741	281,528	176,920	74,643	224,496	73,573	169,400
Employee Benefits	83,935	79,753	128,474	64,590	31,127	109,906	30,779	85,143
Supplies			1,361					750
	249,624	229,494	411,363	241,510	105,770	334,402	104,352	255,293
147 Full Day Pre-K								
Salaries	29,103	32,647	38,022	31,194	32,507			44,662
Employee Benefits	12,888	16,414	18,165	15,941	19,793			23,750
Purchased Services		1,200	479					
Supplies	3,166	4,007	3,039	2,814	12,000			2,322
Capital Outlay					524			
	45,157	54,268	59,705	49,949	64,824			70,734
149 Other Special Programs								
Salaries	103,972	120,583	120,457	50,976	23,569	70,504	81,630	33,535
Employee Benefits	46,966	76,099	52,867	23,421	16,883	29,780	40,728	14,330
	150,938	196,682	173,324	74,397	40,452	100,284	122,358	47,865
161 Autism								
Salaries		78,901	105,998		71,384	93,507		
Employee Benefits		32,513	48,158		30,227	60,244		
		111,414	154,156		101,611	153,751		

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
190 Instructional Pupil Activity								
Salaries	18,000	18,000	18,000	18,000	10,000	12,000	10,000	18,000
Employee Benefits	5,861	5,861	5,861	5,861	3,256	3,907	3,256	5,861
	23,861	23,861	23,861	23,861	13,256	15,907	13,256	23,861
211 Attendance & Social Work Serv								
Salaries	49,742	46,792	40,656	34,301	42,800	43,547	39,277	41,346
Employee Benefits	30,345	21,896	20,061	17,991	25,504	25,747	19,612	31,881
	80,087	68,688	60,717	52,292	68,304	69,294	58,889	73,227
212 Guidance Services								
Salaries	78,246	175,819	145,840	215,731	71,118	203,377	80,843	86,305
Employee Benefits	43,896	70,893	61,132	102,809	34,724	98,787	33,145	46,520
Supplies	525	150	1,530	1,500	250	800	544	750
	122,667	246,862	208,502	320,040	106,092	302,964	114,532	133,575
213 Health Services								
Salaries	62,655	96,887	88,213	56,189	66,162	178,165	69,935	71,281
Employee Benefits	20,400	52,324	43,701	29,702	33,110	71,657	34,339	23,209
Supplies	1,051	1,200	2,481	2,500	1,000	3,000	1,087	1,000
Other							126	
	84,106	150,411	134,395	88,391	100,272	252,822	105,487	95,490
221 Improvement Instruct Curr Deve								
Salaries							477	
Employee Benefits							156	
Supplies								1,500
							633	1,500
222 Library and Media Services								
Salaries	104,920	115,708	131,359	120,754	85,990	95,670	98,640	102,201
Employee Benefits	60,890	56,066	68,489	71,886	39,567	43,730	50,536	58,433
Purchased Services				800				
Supplies	5,528	2,500	9,127	3,550	250	10,500	816	2,100
Other			566					
	171,338	174,274	209,541	196,990	125,807	149,900	149,992	162,734
224 Staff Development								
Salaries							130	
Employee Benefits							42	
Purchased Services	2,500	2,978						650
Supplies		8,475			1,000		7,068	2,400
	2,500	11,453			1,000		7,240	3,050

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
233 School Administration								
Salaries	354,696	331,151	435,742	353,184	338,214	489,712	308,825	336,693
Employee Benefits	173,298	145,613	192,998	165,956	147,942	216,729	160,527	158,008
Purchased Services	4,126	3,882	2,493		750	200	544	750
Supplies	12,397	47,108	16,639	5,445	1,000	14,250	6,198	1,200
Capital Outlay	1,051							
Other	630				520	800	435	
	546,198	527,754	647,872	524,585	488,426	721,691	476,529	496,651
254 Operation Maintenance of Plant								
Salaries	155,566	196,375	215,385	197,222	200,649	249,639	156,648	192,466
Employee Benefits	76,874	107,543	97,422	91,507	99,447	129,307	70,569	106,270
Purchased Services	101,347	171,166	165,989	91,653	120,128	172,622	128,639	145,605
Supplies	178,451	231,800	280,767	199,438	164,952	220,261	202,199	193,473
	512,238	706,884	759,563	579,820	585,176	771,829	558,055	637,814
256 Food Services								
Purchased Services							175	
							175	
258 Security								
Salaries	19,450	19,450	29,175	19,450	19,450	29,175	19,450	19,450
Employee Benefits	6,333	6,333	9,499	6,333	6,333	9,499	6,333	6,333
Purchased Services	83,773	53,714	100,373	80,269	83,691	63,232	46,507	103,819
Supplies								2,500
	109,556	79,497	139,047	106,052	109,474	101,906	72,290	132,102
266 Technology and Data Processing								
Salaries	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Employee Benefits	651	651	651	651	651	651	651	651
	2,651	2,651	2,651	2,651	2,651	2,651	2,651	2,651
271 Pupil Services Activities								
Salaries	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Employee Benefits	651	651	651	651	651	651	651	651
	2,651	2,651	2,651	2,651	2,651	2,651	2,651	2,651
425 Transfer to Food Service Fund								
Transfers	4,365	8,550	8,190	7,515	9,090	9,090	5,715	4,140
	4,365	8,550	8,190	7,515	9,090	9,090	5,715	4,140
Total Fund 1000	**6,698,145**	**8,899,247**	**9,799,888**	**7,860,528**	**5,743,459**	**10,330,036**	**6,866,258**	**6,686,246**

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
2201 Title I (84.010)								
111 Kindergarten Program								
Supplies					175,380			
					175,380			
112 Primary Programs Grades 1-3								
Salaries		172,215					151,315	
Employee Benefits		88,642					74,510	
Supplies	233,279	48,071					157,325	
	233,279	308,928					383,150	
113 Elementary Programs Grades 4-8								
Salaries	74,444					254,862		
Employee Benefits	35,807					114,142		
Supplies						69,651		
	110,251					438,655		
147 Full Day Pre-K								
Salaries	58,350	77,458	67,953	62,608	244,179			29,040
Employee Benefits	18,999	37,113	43,097	27,209	112,208			23,604
	77,349	114,571	111,050	89,817	356,387			52,644
149 Other Special Programs								
Salaries		159,705				72,768		
Employee Benefits		77,242				30,517		
		236,947				103,285		
188 Parenting/Family Literacy								
Salaries		29,664			45,721			34,836
Employee Benefits		16,481			21,710			18,166
		46,145			67,431			53,002
Total Fund 2201	**420,879**	**706,591**	**111,050**	**89,817**	**599,198**	**541,940**	**383,150**	**105,646**
2203 IDEA (84.027)								
122 Trainable Mentally Handicapped								
Salaries			37,343				74,444	
Employee Benefits			18,981				42,658	
			56,324				117,102	
126 Speech Handicapped								
Salaries								91,321

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
Employee Benefits								36,557
								127,878
127 Learning Disabilities								
Salaries			137,991	29,111	29,982		30,869	96,751
Employee Benefits			70,173	16,302	9,763		16,874	45,149
			208,164	45,413	39,745		47,743	141,900
137 Preschool Handicapped Self-Con								
Salaries					65,426			
Employee Benefits					35,117			
					100,543			
161 Autism								
Salaries					35,085			
Employee Benefits					11,424			
					46,509			
Total Fund 2203			**264,488**	**45,413**	**186,797**		**164,845**	**269,778**
2204 IDEA - Prior Year								
126 Speech Handicapped								
Salaries				95,767				
Employee Benefits				49,602				
				145,369				
Total Fund 2204				**145,369**				
2205 IDEA Pre-School Grants								
137 Preschool Handicapped Self-Con								
Salaries					54,135			
Employee Benefits					33,798			
					87,933			
Total Fund 2205					**87,933**			
2332 National Board Certification								
112 Primary Programs Grades 1-3								
Salaries	7,500	7,500	10,000				5,000	7,500
Employee Benefits	2,442	2,442	3,256				1,629	2,442
	9,942	9,942	13,256				6,629	9,942
113 Elementary Programs Grades 4-8								

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
Salaries				15,000		12,500		
Employee Benefits				4,885		4,070		
				19,885		16,570		
122 Trainable Mentally Handicapped								
Salaries	7,500							
Employee Benefits	2,442							
	9,942							
127 Learning Disabilities								
Salaries		7,500						
Employee Benefits		2,442						
		9,942						
129 Coord Early Intervening Serv.								
Salaries		5,000				7,500		
Employee Benefits		1,629				2,442		
		6,629				9,942		
141 Gifted and Talented - Academic								
Salaries			5,000					
Employee Benefits			1,629					
			6,629					
147 Full Day Pre-K								
Salaries		5,000						
Employee Benefits		1,629						
		6,629						
212 Guidance Services								
Salaries				7,500				
Employee Benefits				2,442				
				9,942				
222 Library and Media Services								
Salaries	7,500			7,500		5,000		
Employee Benefits	2,442			2,442		1,629		
	9,942			9,942		6,629		
Total Fund 2332	**29,826**	**33,142**	**19,885**	**39,769**		**33,141**	**6,629**	**9,942**

2335 EIA Reading Coaches
221 Improvement Instruct Curr Deve

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
Salaries	94,265	70,749	80,394	103,126	80,566	84,354	91,477	87,078
Employee Benefits	37,515	35,614	44,595	51,997	40,381	34,289	36,608	39,921
	131,780	106,363	124,989	155,123	120,947	118,643	128,085	126,999
Total Fund 2335	**131,780**	**106,363**	**124,989**	**155,123**	**120,947**	**118,643**	**128,085**	**126,999**
2341 CERDEP Program								
147 Full Day Pre-K								
Salaries	94,609	190,289	116,363	94,045	530,836			44,228
Employee Benefits	52,635	92,982	55,241	36,405	245,559			23,609
	147,244	283,271	171,604	130,450	776,395			67,837
Total Fund 2341	**147,244**	**283,271**	**171,604**	**130,450**	**776,395**			**67,837**
2377 Teacher Supplies								
111 Kindergarten Program								
Supplies	1,600	2,000	2,400	2,000	7,200			1,200
	1,600	2,000	2,400	2,000	7,200			1,200
112 Primary Programs Grades 1-3								
Supplies	6,000	8,800	9,600	8,000		6,000	14,800	5,600
	6,000	8,800	9,600	8,000		6,000	14,800	5,600
113 Elementary Programs Grades 4-8								
Supplies	3,600	4,800	5,200	4,800		15,200		4,000
	3,600	4,800	5,200	4,800		15,200		4,000
122 Trainable Mentally Handicapped								
Supplies	400	400	400	400		400	800	
	400	400	400	400		400	800	
126 Speech Handicapped								
Supplies	400	400	800	400	400	400	400	800
	400	400	800	400	400	400	400	800
127 Learning Disabilities								
Supplies	1,200	2,400	2,000	2,000	1,200	2,800	1,600	1,600
	1,200	2,400	2,000	2,000	1,200	2,800	1,600	1,600
128 Emotional Handicapped								
Supplies		400	400			400		400
		400	400			400		400

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
129 Coord Early Intervening Serv.								
Supplies	400	800	800	400		400	400	400
	400	800	800	400		400	400	400
137 Preschool Handicapped Self-Con								
Supplies	400	400	400		1,200			400
	400	400	400		1,200			400
141 Gifted and Talented - Academic								
Supplies	800	800	1,200	800	400	1,200	400	800
	800	800	1,200	800	400	1,200	400	800
147 Full Day Pre-K								
Supplies	800	1,200	800	800	3,200			400
	800	1,200	800	800	3,200			400
212 Guidance Services								
Supplies	400	800	800	800	400	800	400	400
	400	800	800	800	400	800	400	400
222 Library and Media Services								
Supplies	400	400	400	400	400	400	400	
	400	400	400	400	400	400	400	
Total Fund 2377	**16,400**	**23,600**	**25,200**	**20,800**	**14,400**	**28,000**	**19,200**	**16,000**
2432 After School Childcare Regular								
350 Custody and Care of Children								
Salaries	70,561	55,487	32,832					
Employee Benefits	22,975	18,066	10,690					
Supplies	2,000	900	400					
Other	34,064	547	30,078					
	129,600	75,000	74,000					
Total Fund 2432	**129,600**	**75,000**	**74,000**					
6000 Food Service Fund								
256 Food Services								
Salaries	121,354	206,659	220,033	141,854	176,090	268,134	152,620	150,333
Employee Benefits	84,156	126,053	157,162	110,821	110,789	164,584	109,021	108,216
Purchased Services	5,000	10,300	5,550	3,600	3,900	6,600	2,600	1,800
Supplies	145,658	291,293	274,645	225,804	159,573	316,047	207,875	132,899
Capital Outlay	1,100	1,100		1,100				

2026 - 2027 Budget Information

School	KES	LES	LWES	MES	MBECS	MBES	MBPS	OBES
DeptID	0028	0032	0029	0033	0072	0074	0073	0060
45-Day Projection	568	779	894	770	498	1,032	689	537
2025 - 2026 SpecEd	63	135	181	94	113	125	117	92
Directly Cert % FY 2025	64.72	74.02	52.84	55.20	62.94	60.19	61.59	33.06
	357,268	635,405	657,390	483,179	450,352	755,365	472,116	393,248
432 Transfer - Food Service Indire								
Transfers	10,458	16,093	19,145	12,804	14,573	19,947	12,675	12,989
	10,458	16,093	19,145	12,804	14,573	19,947	12,675	12,989
Total Fund 6000	**367,726**	**651,498**	**676,535**	**495,983**	**464,925**	**775,312**	**484,791**	**406,237**
School Totals	**7,941,600**	**10,778,712**	**11,267,639**	**8,983,252**	**7,994,054**	**11,827,072**	**8,052,958**	**7,688,685**

Grand Total **74,533,972**

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
1000 General Fund								
111 Kindergarten Program								
Salaries	546,966	405,095	628,751	572,295	420,026	475,283	395,160	497,041
Employee Benefits	303,562	187,650	300,888	273,682	221,863	231,116	198,679	274,763
Purchased Services	708	1,808	420	1,000		225		2,500
Supplies	8,355	5,600	2,596			9,000	3,572	2,800
	859,591	600,153	932,655	846,977	641,889	715,624	597,411	777,104
112 Primary Programs Grades 1-3								
Salaries	1,546,753	1,071,644	1,774,432	1,821,252	1,399,498	1,290,907	1,424,629	1,599,895
Employee Benefits	737,947	520,199	829,355	848,120	678,928	620,428	705,041	794,011
Purchased Services	905	5,876	7,494	11,292		15,000	452	10,300
Supplies	19,788	7,600	13,176	48,400	41,317	15,300	26,716	11,990
Capital Outlay					1,556			
Other						150		
	2,305,393	1,605,319	2,624,457	2,729,064	2,121,299	1,941,785	2,156,838	2,416,196
113 Elementary Programs Grades 4-8								
Salaries	1,050,880	786,211	1,039,957	1,167,055	1,066,627	1,085,072	865,423	939,179
Employee Benefits	456,575	387,498	515,812	559,661	507,188	544,470	413,183	459,804
Purchased Services	11,519	5,616	13,852	15,500	17,807	6,500	17,000	4,500
Supplies	13,507	11,200	9,105			2,000	7,147	10,250
Other		220						
	1,532,481	1,190,745	1,578,726	1,742,216	1,591,622	1,638,042	1,302,753	1,413,733
122 Trainable Mentally Handicapped								
Salaries	74,832	58,197	143,878	123,839	65,390		88,716	60,085
Employee Benefits	31,027	25,771	72,059	47,144	39,709		47,304	37,983
Supplies					915			
	105,859	83,968	215,937	170,983	106,014		136,020	98,068
125 Hearing Handicapped								
Purchased Services						300		
Supplies						100		
						400		
126 Speech Handicapped								
Salaries	87,532	130,101	247,272	67,594	149,238	156,524	64,288	165,889
Employee Benefits	46,920	60,218	106,231	28,832	59,998	76,207	27,755	67,659
Purchased Services						50		
Supplies	170	725	1,818		645	200	695	
	134,622	191,044	355,321	96,426	209,881	232,981	92,738	233,548

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
127 Learning Disabilities								
Salaries	459,428	556,262	633,428	491,375	492,744	380,517	628,306	396,926
Employee Benefits	249,463	312,110	350,262	236,643	263,874	209,083	311,732	186,680
Purchased Services		2,712	2,769	2,500		1,125		1,400
Supplies	1,017	3,100	3,868		915	300	4,240	3,686
	709,908	874,184	990,327	730,518	757,533	591,025	944,278	588,692
128 Emotional Handicapped								
Supplies					915			
					915			
129 Coord Early Intervening Serv.								
Salaries	191,164	87,690	177,851	194,044	89,090	68,773	79,560	171,761
Employee Benefits	80,633	42,539	83,149	84,154	40,576	22,393	44,325	69,571
Purchased Services				1,500		1,125		
Supplies						500		
	271,797	130,229	261,000	279,698	129,666	92,791	123,885	241,332
137 Preschool Handicapped Self-Con								
Salaries	38,816		98,969	33,417	128,696	117,376	156,488	105,625
Employee Benefits	19,462		57,465	10,881	60,323	63,459	75,098	48,038
Purchased Services				1,500		675		
Supplies						200		600
	58,278		156,434	45,798	189,019	181,710	231,586	154,263
141 Gifted and Talented - Academic								
Salaries	207,816	161,060	159,568	135,027	184,903	241,192	151,489	165,864
Employee Benefits	93,521	85,010	85,122	69,207	81,176	120,088	86,163	79,248
Supplies					915			
	301,337	246,070	244,690	204,234	266,994	361,280	237,652	245,112
147 Full Day Pre-K								
Salaries	39,945	33,054	34,002	30,768	29,630	36,215	37,350	36,481
Employee Benefits	16,417	10,761	11,071	13,430	15,432	21,000	21,371	11,878
Purchased Services		878		660		450		540
Supplies	3,588	2,640	2,347	3,258	3,377	2,575	3,799	4,282
	59,950	47,333	47,420	48,116	48,439	60,240	62,520	53,181
149 Other Special Programs								
Salaries	121,913	51,961	86,037	65,755	68,107	91,978	69,747	93,704
Employee Benefits	64,937	35,337	42,163	39,829	29,000	44,926	34,277	51,287
Supplies				500		300		
	186,850	87,298	128,200	106,084	97,107	137,204	104,024	144,991

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
161 Autism								
Salaries		29,111		33,470			61,052	
Employee Benefits		16,140		29,316			26,702	
		45,251		62,786			87,754	
190 Instructional Pupil Activity								
Salaries	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Employee Benefits	5,861	5,861	5,861	5,861	5,861	5,861	5,861	5,861
	23,861	23,861	23,861	23,861	23,861	23,861	23,861	23,861
211 Attendance & Social Work Serv								
Salaries	40,656	33,186	42,080	45,911	45,911	49,287	37,310	35,490
Employee Benefits	20,061	10,806	20,524	21,771	21,771	22,871	12,148	18,379
	60,717	43,992	62,604	67,682	67,682	72,158	49,458	53,869
212 Guidance Services								
Salaries	148,797	105,333	197,695	154,289	97,982	87,532	71,118	183,028
Employee Benefits	71,585	45,864	94,357	87,074	50,321	35,324	29,979	73,239
Purchased Services	90		2,943	2,000		750		
Supplies	542	600	750	800	986	300	250	1,700
Other			205					
	221,014	151,797	295,950	244,163	149,289	123,906	101,347	257,967
213 Health Services								
Salaries	164,223	67,399	78,937	61,528	86,084	81,497	55,171	105,488
Employee Benefits	78,935	28,768	29,032	38,453	48,806	48,366	24,787	58,494
Supplies	1,603	1,000	3,152	3,500	2,284	700	1,500	2,600
	244,761	97,167	111,121	103,481	137,174	130,563	81,458	166,582
222 Library and Media Services								
Salaries	100,225	101,439	109,933	103,536	134,259	103,910	111,105	120,597
Employee Benefits	51,025	59,756	61,035	47,358	68,957	53,234	68,745	71,834
Purchased Services			426	2,000		100	400	
Supplies	5,620	3,800	10,445	2,300	3,562	2,200	1,100	6,614
	156,870	164,995	181,839	155,194	206,778	159,444	181,350	199,045
224 Staff Development								
Salaries			4,399					
Employee Benefits			1,433					
Purchased Services	902		1,489	3,000		1,000	500	
Supplies	2,925	3,100	3,485	1,300		500	1,000	
	3,827	3,100	10,806	4,300		1,500	1,500	

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
233 School Administration								
Salaries	354,601	337,055	449,620	441,286	329,654	362,130	317,671	452,550
Employee Benefits	159,091	163,285	190,193	205,735	146,222	153,194	159,510	209,404
Purchased Services	2,251	3,000	1,593	2,000	4,565	1,900	4,500	6,000
Supplies	2,163	4,072	8,146	5,500		1,000	10,000	22,082
Capital Outlay		400		2,000		300		5,000
Other	452	600	709	1,300		700	510	1,250
	518,558	508,412	650,261	657,821	480,441	519,224	492,191	696,286
254 Operation Maintenance of Plant								
Salaries	185,339	151,468	220,645	248,875	165,891	191,697	164,841	179,374
Employee Benefits	87,639	83,935	105,391	135,054	80,741	115,452	80,964	99,844
Purchased Services	132,535	109,828	132,214	145,639	107,678	195,812	116,855	151,159
Supplies	205,123	180,500	239,892	196,246	191,069	185,290	223,286	202,680
	610,636	525,731	698,142	725,814	545,379	688,251	585,946	633,057
258 Security								
Salaries	19,450	19,450	29,175	29,175	19,450	19,450	19,450	29,175
Employee Benefits	6,333	6,333	9,499	9,499	6,333	6,333	6,333	9,499
Purchased Services	51,841	81,034	86,881	87,703	85,771	110,827	69,246	80,874
	77,624	106,817	125,555	126,377	111,554	136,610	95,029	119,548
266 Technology and Data Processing								
Salaries	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Employee Benefits	651	651	651	651	651	651	651	651
	2,651	2,651	2,651	2,651	2,651	2,651	2,651	2,651
271 Pupil Services Activities								
Salaries	2,000	2,000	2,000	2,500	2,000	2,000	2,000	2,000
Employee Benefits	651	651	651	814	651	651	651	651
Other			3,000					525
	2,651	2,651	5,651	3,314	2,651	2,651	2,651	3,176
425 Transfer to Food Service Fund								
Transfers	5,490	11,250	14,040	5,631	5,940	8,865	12,465	9,765
	5,490	11,250	14,040	5,631	5,940	8,865	12,465	9,765
Total Fund 1000	**8,454,726**	**6,744,018**	**9,717,648**	**9,183,189**	**7,893,778**	**7,822,766**	**7,707,366**	**8,532,027**
2201 Title I (84.010)								
112 Primary Programs Grades 1-3								
Salaries		200,130	244,647					67,273

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
Employee Benefits		71,985	108,281					28,727
Supplies		89,984	89,973		200,003		95,050	- 22,825
		362,099	442,901		200,003		95,050	73,175
113 Elementary Programs Grades 4-8								
Salaries					70,357		164,904	55,986
Employee Benefits					41,327		90,530	25,052
					111,684		255,434	81,038
127 Learning Disabilities								
Salaries							55,986	70,749
Employee Benefits							25,052	35,614
							81,038	106,363
147 Full Day Pre-K								
Salaries	66,539	62,866	82,631	57,478	70,341	64,381	62,495	99,567
Employee Benefits	42,638	48,767	52,118	55,553	43,875	46,205	52,915	70,714
	109,177	111,633	134,749	113,031	114,216	110,586	115,410	170,281
149 Other Special Programs								
Salaries					68,025			79,172
Employee Benefits					40,568			37,347
					108,593			116,519
188 Parenting/Family Literacy								
Salaries	29,001	59,495	70,465			30,973	28,704	26,023
Employee Benefits	27,862	49,357	48,186			28,503	20,914	8,472
	56,863	108,852	118,651			59,476	49,618	34,495
Total Fund 2201	**166,040**	**582,584**	**696,301**	**113,031**	**534,496**	**170,062**	**596,550**	**581,871**
2203 IDEA (84.027)								
122 Trainable Mentally Handicapped								
Salaries		31,940					96,201	
Employee Benefits		10,561					38,308	
		42,501					134,509	
126 Speech Handicapped								
Salaries				66,897				
Employee Benefits				28,605				
				95,502				
127 Learning Disabilities								

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
Salaries	103,496			56,709	33,773	68,412	66,897	93,995
Employee Benefits	61,493			18,465	29,416	43,247	34,360	74,266
	164,989			75,174	63,189	111,659	101,257	168,261
137 Preschool Handicapped Self-Con								
Salaries		70,749		88,628				
Employee Benefits		35,614		40,425				
		106,363		129,053				
Total Fund 2203	**164,989**	**148,864**		**299,729**	**63,189**	**111,659**	**235,766**	**168,261**
2204 IDEA - Prior Year								
127 Learning Disabilities								
Salaries				70,749				
Employee Benefits				35,614				
				106,363				
Total Fund 2204				**106,363**				
2205 IDEA Pre-School Grants								
137 Preschool Handicapped Self-Con								
Salaries	76,824							
Employee Benefits	36,582							
	113,406							
Total Fund 2205	**113,406**							
2332 National Board Certification								
111 Kindergarten Program								
Salaries						7,500		
Employee Benefits						2,442		
						9,942		
112 Primary Programs Grades 1-3								
Salaries	12,500						7,500	17,500
Employee Benefits	4,070						2,442	5,698
	16,570						9,942	23,198
113 Elementary Programs Grades 4-8								
Salaries					12,500	7,500	7,500	7,500
Employee Benefits					4,070	2,442	2,442	2,442
					16,570	9,942	9,942	9,942

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
126 Speech Handicapped								
Salaries		7,500						7,500
Employee Benefits		2,442						2,442
		9,942						9,942
127 Learning Disabilities								
Salaries								7,500
Employee Benefits								2,442
								9,942
141 Gifted and Talented - Academic								
Salaries					7,500			
Employee Benefits					2,442			
					9,942			
212 Guidance Services								
Salaries		7,500						
Employee Benefits		2,442						
		9,942						
222 Library and Media Services								
Salaries					7,500		5,000	
Employee Benefits					2,442		1,629	
					9,942		6,629	
Total Fund 2332	**16,570**	**19,884**			**36,454**	**19,884**	**26,513**	**53,024**
2335 EIA Reading Coaches								
221 Improvement Instruct Curr Deve								
Salaries	79,172	92,949	87,235	90,836	84,354	81,864	108,746	81,864
Employee Benefits	32,602	37,088	46,823	29,738	39,034	38,223	42,231	45,074
	111,774	130,037	134,058	120,574	123,388	120,087	150,977	126,938
Total Fund 2335	**111,774**	**130,037**	**134,058**	**120,574**	**123,388**	**120,087**	**150,977**	**126,938**
2341 CERDEP Program								
147 Full Day Pre-K								
Salaries	136,504	115,353	181,522	114,961	102,044	119,915	117,115	171,111
Employee Benefits	54,679	55,977	77,495	59,261	45,833	66,671	47,503	78,850
	191,183	171,330	259,017	174,222	147,877	186,586	164,618	249,961
Total Fund 2341	**191,183**	**171,330**	**259,017**	**174,222**	**147,877**	**186,586**	**164,618**	**249,961**

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
2377 Teacher Supplies								
111 Kindergarten Program								
Supplies	2,000	1,200	2,000	2,000	1,600	1,600	1,600	2,000
	2,000	1,200	2,000	2,000	1,600	1,600	1,600	2,000
112 Primary Programs Grades 1-3								
Supplies	8,800	7,468	11,268	10,400	6,800	7,000	7,200	10,000
	8,800	7,468	11,268	10,400	6,800	7,000	7,200	10,000
113 Elementary Programs Grades 4-8								
Supplies	5,600	3,732	5,736	5,600	4,800	5,000	4,400	5,600
	5,600	3,732	5,736	5,600	4,800	5,000	4,400	5,600
122 Trainable Mentally Handicapped								
Supplies	400	400	400	800	400		800	400
	400	400	400	800	400		800	400
126 Speech Handicapped								
Supplies	400	600	800	400	400	800	400	800
	400	600	800	400	400	800	400	800
127 Learning Disabilities								
Supplies	1,600	1,600	2,200	2,400	2,000	1,600	2,400	1,600
	1,600	1,600	2,200	2,400	2,000	1,600	2,400	1,600
129 Coord Early Intervening Serv.								
Supplies	800	400	800	800	400	400	400	800
	800	400	800	800	400	400	400	800
137 Preschool Handicapped Self-Con								
Supplies	400	400	400	400	400	400	400	400
	400	400	400	400	400	400	400	400
141 Gifted and Talented - Academic								
Supplies	1,200	800	796	800	800	1,200	800	800
	1,200	800	796	800	800	1,200	800	800
147 Full Day Pre-K								
Supplies	800	800	1,200	400	800	800	800	1,200
	800	800	1,200	400	800	800	800	1,200
212 Guidance Services								
Supplies	800	400	800	800	400	400	400	800

2026 - 2027 Budget Information

School	ODES	PBES	PDES	PIES	RES	ROES	SCES	SES
DeptID	0066	0056	0039	0077	0068	0065	0045	0054
45-Day Projection	788	573	934	993	743	670	650	821
2025 - 2026 SpecEd	91	103	163	153	132	87	135	142
Directly Cert % FY 2025	44.72	72.84	66.81		66.30	45.32	73.93	65.50
	800	400	800	800	400	400	400	800
222 Library and Media Services								
Supplies	400	400	400	400	400	400	400	400
	400	400	400	400	400	400	400	400
Total Fund 2377	**23,200**	**18,200**	**26,800**	**25,200**	**19,200**	**19,600**	**20,000**	**24,800**
2432 After School Childcare Regular								
350 Custody and Care of Children								
Salaries	59,857		61,728	61,302	49,829	80,946	39,406	60,861
Employee Benefits	25,779		20,098	20,122	16,224	26,356	12,830	23,228
Purchased Services			850					
Supplies	1,500		2,500	1,000	1,200	4,000	2,000	1,300
Other	37,864		4,374	5,576	7,747	28,698	54,764	8,611
	125,000		89,550	88,000	75,000	140,000	109,000	94,000
Total Fund 2432	**125,000**		**89,550**	**88,000**	**75,000**	**140,000**	**109,000**	**94,000**
6000 Food Service Fund								
256 Food Services								
Salaries	171,230	207,588	286,620	157,239	150,481	174,172	202,968	212,371
Employee Benefits	83,206	109,698	195,750	71,667	83,113	98,815	116,865	115,686
Purchased Services	5,600	1,100	1,950	3,600	6,600	4,600	900	5,100
Supplies	196,673	228,591	421,896	280,026	244,386	214,290	238,075	287,519
Capital Outlay			1,100			1,100	1,100	1,100
	456,709	546,977	907,316	512,532	484,580	492,977	559,908	621,776
432 Transfer - Food Service Indire								
Transfers	12,973	15,891	22,696	15,126	11,986	13,490	16,375	17,319
	12,973	15,891	22,696	15,126	11,986	13,490	16,375	17,319
Total Fund 6000	**469,682**	**562,868**	**930,012**	**527,658**	**496,566**	**506,467**	**576,283**	**639,095**
School Totals	**9,836,570**	**8,377,785**	**11,853,386**	**10,637,966**	**9,389,948**	**9,097,111**	**9,587,073**	**10,469,977**
Grand Total	**79,249,816**							

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES
DeptID	0030	0050	0076	0042	0067
45-Day Projection	910	402	1,093	865	929
2025 - 2026 SpecEd	133	82	138	190	132
Directly Cert % FY 2025	38.09	55.23		63.64	57.92
1000 General Fund					
111 Kindergarten Program					
Salaries	592,623	382,201	671,794	620,218	539,931
Employee Benefits	321,099	189,239	353,384	342,275	300,383
Purchased Services	1,356		1,000	843	
Supplies	9,523	600	10,000	5,422	1,800
	924,601	572,040	1,036,178	968,758	842,114
112 Primary Programs Grades 1-3					
Salaries	2,101,515	1,267,207	2,110,402	1,753,201	1,655,789
Employee Benefits	1,010,958	617,521	967,861	832,195	712,366
Purchased Services	5,424	15,392	10,000	3,374	10,000
Supplies	32,088	13,900	30,400	25,123	9,200
Other			300	200	
	3,149,985	1,914,020	3,118,963	2,614,093	2,387,355
113 Elementary Programs Grades 4-8					
Salaries	899,926	470,642	1,356,657	1,079,975	1,274,024
Employee Benefits	445,167	236,264	661,624	549,628	569,227
Purchased Services	10,582	3,875	17,400	10,034	3,000
Supplies	9,651	5,600	7,000	15,000	34,210
	1,365,326	716,381	2,042,681	1,654,637	1,880,461
122 Trainable Mentally Handicapped					
Salaries			57,222	73,573	65,390
Employee Benefits			25,453	30,779	28,113
Purchased Services				900	
Supplies				622	
			82,675	105,874	93,503
126 Speech Handicapped					
Salaries	124,753	91,954	708	220,128	97,982
Employee Benefits	58,476	44,090	230	105,224	38,725
Supplies	500	200			
	183,729	136,244	938	325,352	136,707
127 Learning Disabilities					
Salaries	433,453	347,310	513,586	723,340	457,814
Employee Benefits	221,576	159,776	225,648	359,895	259,968
Purchased Services			3,000	3,000	2,500
Supplies	2,000	600	3,000	3,672	7,000
	657,029	507,686	745,234	1,089,907	727,282

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES			
DeptID	0030	0050	0076	0042	0067			
45-Day Projection	910	402	1,093	865	929			
2025 - 2026 SpecEd	133	82	138	190	132			
Directly Cert % FY 2025	38.09	55.23		63.64	57.92			
128 Emotional Handicapped								
Salaries		56,278		98,819	79,584			
Employee Benefits		18,324		45,821	32,737			
Supplies	1,000	200						
	1,000	74,802		144,640	112,321			
129 Coord Early Intervening Serv.								
Salaries	219,809	70,749	79,554	187,213	91,954			
Employee Benefits	85,799	29,859	44,323	79,348	41,509			
Purchased Services			3,000					
Supplies	250		3,000					
	305,858	100,608	129,877	266,561	133,463			
137 Preschool Handicapped Self-Con								
Salaries	30,459	8,481		187,958	98,394			
Employee Benefits	21,486	2,762		98,038	57,280			
Purchased Services	452			801				
Supplies	300			1,054				
	52,697	11,243		287,851	155,674			
141 Gifted and Talented - Academic								
Salaries	174,381	126,452	235,182	166,387	155,883			
Employee Benefits	78,830	54,819	113,387	83,243	78,481			
Supplies	100	200						
	253,311	181,471	348,569	249,630	234,364			
147 Full Day Pre-K								
Salaries	33,907	28,759	36,806	36,721	41,189			
Employee Benefits	14,450	12,775	11,985	11,957	22,620			
Purchased Services			814					
Supplies	3,448	1,618	2,000	5,418	3,729			
	51,805	43,152	51,605	54,096	67,538			
149 Other Special Programs								
Salaries	115,759	72,518	69,355	122,471	104,754			
Employee Benefits	56,082	23,612	35,160	60,850	55,080			
Supplies	100		1,000					
	171,941	96,130	105,515	183,321	159,834			
161 Autism								
Salaries				35,470	66,668			
Employee Benefits				23,117	33,275			
				58,587	99,943			

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES			
DeptID	0030	0050	0076	0042	0067			
45-Day Projection	910	402	1,093	865	929			
2025 - 2026 SpecEd	133	82	138	190	132			
Directly Cert % FY 2025	38.09	55.23		63.64	57.92			
190 Instructional Pupil Activity								
Salaries	16,000	16,000	18,000	18,000	18,000			
Employee Benefits	5,210	5,210	5,861	5,861	5,861			
	21,210	21,210	23,861	23,861	23,861			
211 Attendance & Social Work Serv								
Salaries	37,985	39,952	34,903	33,186	39,277			
Employee Benefits	12,368	27,157	18,187	29,225	25,367			
Supplies	100							
	50,453	67,109	53,090	62,411	64,644			
212 Guidance Services								
Salaries	150,230	84,951	140,245	135,745	180,714			
Employee Benefits	74,156	34,482	64,054	69,442	77,231			
Purchased Services		100	1,950					
Supplies	800	150	800	3,422	1,500			
Other				1,000				
	225,186	119,683	207,049	209,609	259,445			
213 Health Services								
Salaries	86,319	58,256	151,807	161,220	233,318			
Employee Benefits	31,517	37,388	62,992	73,465	82,954			
Supplies	1,050	375	4,000	2,000	1,200			
Other				131				
	118,886	96,019	218,799	236,816	317,472			
221 Improvement Instruct Curr Deve								
Supplies	200				6,000			
	200				6,000			
222 Library and Media Services								
Salaries	98,002	102,502	99,222	115,594	100,980			
Employee Benefits	45,557	58,929	50,697	56,029	63,875			
Supplies	500	2,750	2,550	1,054	3,500			
	144,059	164,181	152,469	172,677	168,355			
223 Supervision of Special Program								
Purchased Services					2,000			
Supplies					1,000			
					3,000			
224 Staff Development								

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES			
DeptID	0030	0050	0076	0042	0067			
45-Day Projection	910	402	1,093	865	929			
2025 - 2026 SpecEd	133	82	138	190	132			
Directly Cert % FY 2025	38.09	55.23		63.64	57.92			
Purchased Services			2,700	2,700	12,000			
Supplies	1,000	1,200	3,000	2,000	4,000			
	1,000	1,200	5,700	4,700	16,000			
233 School Administration								
Salaries	419,474	335,601	458,443	459,933	412,447			
Employee Benefits	180,213	167,082	204,308	200,402	189,332			
Purchased Services	500	700	2,150	2,355				
Supplies	3,700	1,000	5,400	6,000				
Capital Outlay			1,856					
Other	600		1,500	1,000				
	604,487	504,383	673,657	669,690	601,779			
254 Operation Maintenance of Plant								
Salaries	170,578	147,927	243,241	250,984	142,170			
Employee Benefits	89,120	73,377	106,654	129,448	66,921			
Purchased Services	111,201	108,177	151,897	120,831	104,556			
Supplies	195,300	183,432	202,418	244,179	175,014			
	566,199	512,913	704,210	745,442	488,661			
258 Security								
Salaries	29,175	19,450	29,175	29,175	29,175			
Employee Benefits	9,499	6,333	9,499	9,499	9,499			
Purchased Services	82,413	79,137	87,603	91,265	88,694			
	121,087	104,920	126,277	129,939	127,368			
266 Technology and Data Processing								
Salaries	2,000	2,000	2,000	2,000	2,000			
Employee Benefits	651	651	651	651	651			
	2,651	2,651	2,651	2,651	2,651			
271 Pupil Services Activities								
Salaries	2,000	2,000	2,500	2,000	2,000			
Employee Benefits	651	651	814	651	651			
	2,651	2,651	3,314	2,651	2,651			
425 Transfer to Food Service Fund								
Transfers	7,740	7,965	5,040	10,890	8,015			
	7,740	7,965	5,040	10,890	8,015			
Total Fund 1000	**8,983,091**	**5,958,662**	**9,838,352**	**10,274,644**	**9,120,461**			

2201 Title I (84.010)

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES			
DeptID	0030	0050	0076	0042	0067			
45-Day Projection	910	402	1,093	865	929			
2025 - 2026 SpecEd	133	82	138	190	132			
Directly Cert % FY 2025	38.09	55.23		63.64	57.92			
112 Primary Programs Grades 1-3								
Salaries				68,025				
Employee Benefits				33,717				
Supplies				84,249				
				185,991				
113 Elementary Programs Grades 4-8								
Salaries				83,180				
Employee Benefits				45,502				
				128,682				
147 Full Day Pre-K								
Salaries	66,797	31,269	56,922	89,904	64,782			
Employee Benefits	35,396	21,749	37,115	36,096	39,513			
	102,193	53,018	94,037	126,000	104,295			
149 Other Special Programs								
Salaries				76,824				
Employee Benefits				43,433				
				120,257				
188 Parenting/Family Literacy								
Salaries		29,233		32,266				
Employee Benefits		16,341		28,924				
		45,574		61,190				
Total Fund 2201	**102,193**	**98,592**	**94,037**	**622,120**	**104,295**			
2203 IDEA (84.027)								
126 Speech Handicapped								
Salaries			135,925					
Employee Benefits			69,499					
			205,424					
127 Learning Disabilities								
Salaries		102,038	170,819	138,774				
Employee Benefits		47,031	104,025	70,902				
		149,069	274,844	209,676				
137 Preschool Handicapped Self-Con								
Salaries	64,064	24,244						
Employee Benefits	27,682	7,893						
	91,746	32,137						

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES
DeptID	0030	0050	0076	0042	0067
45-Day Projection	910	402	1,093	865	929
2025 - 2026 SpecEd	133	82	138	190	132
Directly Cert % FY 2025	38.09	55.23		63.64	57.92
Total Fund 2203	**91,746**	**181,206**	**480,268**	**209,676**	
2205 IDEA Pre-School Grants					
137 Preschool Handicapped Self-Con					
Salaries		76,652		31,483	
Employee Benefits		36,525		10,251	
		113,177		41,734	
Total Fund 2205		**113,177**		**41,734**	
2332 National Board Certification					
112 Primary Programs Grades 1-3					
Salaries		5,000	15,000	5,000	7,500
Employee Benefits		1,629	4,885	1,629	2,442
		6,629	19,885	6,629	9,942
113 Elementary Programs Grades 4-8					
Salaries					20,000
Employee Benefits					6,512
					26,512
127 Learning Disabilities					
Salaries					7,500
Employee Benefits					2,442
					9,942
129 Coord Early Intervening Serv.					
Salaries	5,000				
Employee Benefits	1,629				
	6,629				
Total Fund 2332	**6,629**	**6,629**	**19,885**	**6,629**	**46,396**
2335 EIA Reading Coaches					
221 Improvement Instruct Curr Deve					
Salaries	68,417	75,618	68,417	100,449	78,061
Employee Benefits	33,845	36,188	36,426	51,126	39,566
	102,262	111,806	104,843	151,575	117,627
Total Fund 2335	**102,262**	**111,806**	**104,843**	**151,575**	**117,627**
2341 CERDEP Program					

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES			
DeptID	0030	0050	0076	0042	0067			
45-Day Projection	910	402	1,093	865	929			
2025 - 2026 SpecEd	133	82	138	190	132			
Directly Cert % FY 2025	38.09	55.23		63.64	57.92			
147 Full Day Pre-K								
Salaries	116,308	28,462	121,654	177,374	150,086			
Employee Benefits	59,699	12,679	46,433	83,470	76,495			
	176,007	41,141	168,087	260,844	226,581			
Total Fund 2341	**176,007**	**41,141**	**168,087**	**260,844**	**226,581**			
2377 Teacher Supplies								
111 Kindergarten Program								
Supplies	2,400	1,200	2,400	2,400	2,000			
	2,400	1,200	2,400	2,400	2,000			
112 Primary Programs Grades 1-3								
Supplies	11,800	6,000	11,600	12,268	9,068			
	11,800	6,000	11,600	12,268	9,068			
113 Elementary Programs Grades 4-8								
Supplies	3,800	2,400	6,400	5,732	6,532			
	3,800	2,400	6,400	5,732	6,532			
122 Trainable Mentally Handicapped								
Supplies			400	400	400			
			400	400	400			
126 Speech Handicapped								
Supplies	600	400	800	800	400			
	600	400	800	800	400			
127 Learning Disabilities								
Supplies	1,600	1,200	1,600	2,800	1,600			
	1,600	1,200	1,600	2,800	1,600			
128 Emotional Handicapped								
Supplies		400		400	400			
		400		400	400			
129 Coord Early Intervening Serv.								
Supplies	1,200	400	400	800	400			
	1,200	400	400	800	400			
137 Preschool Handicapped Self-Con								
Supplies	400	400		800	400			
	400	400		800	400			

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES			
DeptID	0030	0050	0076	0042	0067			
45-Day Projection	910	402	1,093	865	929			
2025 - 2026 SpecEd	133	82	138	190	132			
Directly Cert % FY 2025	38.09	55.23		63.64	57.92			
141 Gifted and Talented - Academic								
Supplies	800	800	1,200	800	800			
	800	800	1,200	800	800			
147 Full Day Pre-K								
Supplies	800	400	800	1,200	800			
	800	400	800	1,200	800			
212 Guidance Services								
Supplies	800	400	800	800	800			
	800	400	800	800	800			
222 Library and Media Services								
Supplies	400	400	400	400	400			
	400	400	400	400	400			
Total Fund 2377	**24,600**	**14,400**	**26,800**	**29,600**	**24,000**			
2432 After School Childcare Regular								
350 Custody and Care of Children								
Salaries		61,556	85,492	59,657	68,798			
Employee Benefits		32,621	34,659	19,425	22,402			
Supplies		1,000	1,000	2,000	500			
Other		19,823	3,849	35,918	41,300			
		115,000	125,000	117,000	133,000			
Total Fund 2432		**115,000**	**125,000**	**117,000**	**133,000**			
6000 Food Service Fund								
256 Food Services								
Salaries	182,154	120,252	184,004	250,208	192,556			
Employee Benefits	113,833	64,558	115,466	131,734	108,379			
Purchased Services	5,600	2,000	3,600	5,250	7,300			
Supplies	232,654	115,311	226,585	306,549	285,451			
	534,241	302,121	529,655	693,741	593,686			
432 Transfer - Food Service Indire								
Transfers	15,354	9,311	11,585	19,349	15,351			
	15,354	9,311	11,585	19,349	15,351			
Total Fund 6000	**549,595**	**311,432**	**541,240**	**713,090**	**609,037**			

2026 - 2027 Budget Information

School	SJES	SSES	TOES	WES	WWES
DeptID	0030	0050	0076	0042	0067
45-Day Projection	910	402	1,093	865	929
2025 - 2026 SpecEd	133	82	138	190	132
Directly Cert % FY 2025	38.09	55.23		63.64	57.92
School Totals	**10,036,123**	**6,952,045**	**11,398,512**	**12,426,912**	**10,381,397**

Grand Total **51,194,989**

Horry County Schools

Middle Schools

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
1000 General Fund								
113 Elementary Programs Grades 4-8								
Salaries	3,152,972	2,934,181	2,098,460	3,456,533	3,013,225	4,261,444	5,102,018	3,536,630
Employee Benefits	1,419,197	1,326,345	1,026,661	1,591,132	1,353,723	1,918,943	2,376,445	1,630,554
Purchased Services	20,062	15,333	16,550	17,700	18,150	14,159	17,123	17,769
Supplies	65,048	48,991	46,057	73,052	25,039	84,532	112,929	71,735
Capital Outlay								3,665
Other	762	600	2,450	800	1,200		675	
	4,658,041	4,325,450	3,190,178	5,139,217	4,411,337	6,279,078	7,609,190	5,260,353
116 CATE Programs - Middle								
Salaries	91,601							
Employee Benefits	42,403							
	134,004							
122 Trainable Mentally Handicapped								
Salaries	68,358	160,552	135,457	407	136,277	143,774	119,774	92,676
Employee Benefits	33,826	70,828	69,318	132	75,369	67,281	69,995	36,997
Purchased Services				116				
Supplies					900		250	560
	102,184	231,380	204,775	655	212,546	211,055	190,019	130,233
126 Speech Handicapped								
Supplies				514				
				514				
127 Learning Disabilities								
Salaries	418,384	452,601	362,173	555,750	620,206	728,895	653,037	354,935
Employee Benefits	194,009	211,973	168,379	285,036	326,042	338,696	318,999	158,267
Purchased Services				728				
Supplies	244			7,322			500	1,401
	612,637	664,574	530,552	848,836	946,248	1,067,591	972,536	514,603
128 Emotional Handicapped								
Salaries		96,304			28,725	97,376	60,130	
Employee Benefits		63,764			9,353	55,892	37,998	
Supplies				233				
		160,068		233	38,078	153,268	98,128	
129 Coord Early Intervening Serv.								
Salaries	34,787	39,974	44,161	42,255	119,190	78,246	42,835	51,844
Employee Benefits	17,110	16,427	19,496	13,840	51,415	43,896	21,021	26,089
	51,897	56,401	63,657	56,095	170,605	122,142	63,856	77,933

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
141 Gifted and Talented - Academic								
Salaries	248,146	98,013	245,151	229,444	105,549	195,161	230,930	256,752
Employee Benefits	107,243	37,697	114,733	114,118	51,718	80,749	120,144	119,746
	355,389	135,710	359,884	343,562	157,267	275,910	351,074	376,498
149 Other Special Programs								
Salaries	105,396	120,452	60,824	176,715	166,563	205,092	110,796	75,399
Employee Benefits	52,174	64,462	26,627	88,565	74,703	91,993	54,465	42,969
Supplies				285	150			
	157,570	184,914	87,451	265,565	241,416	297,085	165,261	118,368
161 Autism								
Salaries		31,812	73,798	33,998		36,027		
Employee Benefits		10,519	37,674	17,893		30,149		
Supplies				1,129				
		42,331	111,472	53,020		66,176		
190 Instructional Pupil Activity								
Salaries	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500
Employee Benefits	6,349	6,349	6,349	6,349	6,349	6,349	6,349	6,349
	25,849	25,849	25,849	25,849	25,849	25,849	25,849	25,849
211 Attendance & Social Work Serv								
Salaries	53,178	47,810	40,255	46,986	53,178	42,377	37,009	43,106
Employee Benefits	24,138	22,389	19,931	22,121	24,138	27,946	18,874	28,185
Purchased Services				191				
	77,316	70,199	60,186	69,298	77,316	70,323	55,883	71,291
212 Guidance Services								
Salaries	205,581	214,224	138,599	223,523	278,218	272,514	346,661	305,650
Employee Benefits	97,963	91,701	75,115	109,699	129,979	105,789	179,698	131,048
Purchased Services				94				56
Supplies	791		100	94	700		500	1,500
	304,335	305,925	213,814	333,410	408,897	378,303	526,859	438,254
213 Health Services								
Salaries	51,352	51,352	135,361	60,400	67,399	80,894	89,325	68,652
Employee Benefits	16,721	28,289	57,719	38,086	36,094	51,832	38,455	29,175
Supplies	1,461	903	1,500	1,543	2,000	5,575	2,000	2,240
	69,534	80,544	194,580	100,029	105,493	138,301	129,780	100,067
215 Exceptional Program Services								

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
Purchased Services						508		
						508		
221 Improvement Instruct Curr Deve								
Salaries		415	312					
Employee Benefits		135	102					
		550	414					
222 Library and Media Services								
Salaries	91,468	93,233	117,375	97,157	117,657	101,049	124,659	122,738
Employee Benefits	55,025	67,194	59,189	52,606	52,459	58,143	77,426	69,951
Supplies	488	452	300	2,059		8,363	1,500	4,876
	146,981	160,879	176,864	151,822	170,116	167,555	203,585	197,565
224 Staff Development								
Purchased Services	1,412	590	400		5,500		1,800	3,457
Supplies	3,192	590	2,300		4,500		13,040	336
Other			200		1,500			
	4,604	1,180	2,900		11,500		14,840	3,793
233 School Administration								
Salaries	421,990	442,008	418,702	470,322	534,433	596,607	699,129	421,748
Employee Benefits	199,288	190,104	187,449	203,431	254,485	247,263	280,970	186,682
Purchased Services	487	949	881	2,165			2,137	486
Supplies	3,408	13,595	2,750	2,543	21,500	4,459	8,000	784
Other	1,071	555	1,300	514	400	557	1,250	
	626,244	647,211	611,082	678,975	810,818	848,886	991,486	609,700
254 Operation Maintenance of Plant								
Salaries	200,025	216,644	186,746	217,665	224,682	279,178	308,011	191,232
Employee Benefits	99,748	97,992	95,584	118,067	93,625	140,332	141,386	90,061
Purchased Services	129,433	145,964	95,569	122,134	123,615	163,849	149,623	116,044
Supplies	206,305	229,856	245,189	218,465	258,840	359,564	284,857	242,253
	635,511	690,456	623,088	676,331	700,762	942,923	883,877	639,590
258 Security								
Salaries	29,175	29,175	29,175	29,175	29,175	38,901	38,901	29,175
Employee Benefits	9,499	9,499	9,499	9,499	9,499	12,666	12,666	9,499
Purchased Services	49,403	92,584	104,611	91,422	92,657	108,976	100,028	91,406
Supplies				1,300				261
	88,077	131,258	143,285	131,396	131,331	160,543	151,595	130,341
266 Technology and Data Processing								

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
Salaries	35,542	39,652	45,183	40,965	35,542	44,410	34,970	37,241
Employee Benefits	11,572	19,733	21,534	31,757	11,572	28,608	29,805	26,275
	47,114	59,385	66,717	72,722	47,114	73,018	64,775	63,516
271 Pupil Services Activities								
Salaries	10,000	12,500	10,000	10,000	10,000	10,000	10,000	10,000
Employee Benefits	3,256	4,070	3,256	3,256	3,256	3,256	3,256	3,256
Supplies		3,326	600		1,000	28,432	1,000	
Other	2,174	1,000	1,000	1,500	3,575	1,000	1,000	1,875
	15,430	20,896	14,856	14,756	17,831	42,688	15,256	15,131
425 Transfer to Food Service Fund								
Transfers	4,370	7,740	4,950	5,175	13,365	5,625	10,665	4,815
	4,370	7,740	4,950	5,175	13,365	5,625	10,665	4,815
Total Fund 1000	**8,117,087**	**8,002,900**	**6,686,554**	**8,967,460**	**8,697,889**	**11,326,827**	**12,524,514**	**8,777,900**
2201 Title I (84.010)								
113 Elementary Programs Grades 4-8								
Salaries		96,511			361,471	286,808		
Employee Benefits		46,402			155,459	136,159		
Supplies		63,413			692	140,303		
		206,326			517,622	563,270		
127 Learning Disabilities								
Salaries		146,007						
Employee Benefits		74,267						
		220,274						
188 Parenting/Family Literacy								
Salaries					26,250			
Employee Benefits					8,548			
					34,798			
Total Fund 2201		**426,600**			**552,420**	**563,270**		
2203 IDEA (84.027)								
122 Trainable Mentally Handicapped								
Salaries	33,855			78,061				
Employee Benefits	11,023			39,566				
	44,878			117,627				
127 Learning Disabilities								

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
Salaries	150,052			30,125	120,293	44,331	62,874	111,642
Employee Benefits	55,681			9,809	52,814	21,258	32,040	73,189
	205,733			39,934	173,107	65,589	94,914	184,831
Total Fund 2203	**250,611**			**157,561**	**173,107**	**65,589**	**94,914**	**184,831**
2332 National Board Certification								
113 Elementary Programs Grades 4-8								
Salaries	5,000	7,500	5,000	35,000	12,500	10,000		12,500
Employee Benefits	1,629	2,442	1,629	11,397	4,070	3,256		4,070
	6,629	9,942	6,629	46,397	16,570	13,256		16,570
127 Learning Disabilities								
Salaries						7,500		
Employee Benefits						2,442		
						9,942		
141 Gifted and Talented - Academic								
Salaries		7,500	7,500					
Employee Benefits		2,442	2,442					
		9,942	9,942					
222 Library and Media Services								
Salaries							5,000	
Employee Benefits							1,629	
							6,629	
Total Fund 2332	**6,629**	**19,884**	**16,571**	**46,397**	**16,570**	**23,198**	**6,629**	**16,570**
2377 Teacher Supplies								
113 Elementary Programs Grades 4-8								
Supplies	15,800	17,000	11,700	17,600	17,200	24,200	26,100	17,600
	15,800	17,000	11,700	17,600	17,200	24,200	26,100	17,600
122 Trainable Mentally Handicapped								
Supplies	400	400	400	400	800	400	400	400
	400	400	400	400	800	400	400	400
127 Learning Disabilities								
Supplies	2,400	2,400	2,000	2,400	3,200	3,600	3,200	2,000
	2,400	2,400	2,000	2,400	3,200	3,600	3,200	2,000
128 Emotional Handicapped								

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
Supplies		400				400	400	
		400				400	400	
129 Coord Early Intervening Serv.								
Supplies	200	200	300		600	400	200	400
	200	200	300		600	400	200	400
141 Gifted and Talented - Academic								
Supplies	1,200	400	1,200	1,200	600	1,000	1,300	1,200
	1,200	400	1,200	1,200	600	1,000	1,300	1,200
212 Guidance Services								
Supplies	1,200	1,200	800	1,200	1,200	1,600	1,600	1,600
	1,200	1,200	800	1,200	1,200	1,600	1,600	1,600
222 Library and Media Services								
Supplies	400	400	400	400	400	400	400	400
	400	400	400	400	400	400	400	400
Total Fund 2377	**21,600**	**22,400**	**16,800**	**23,200**	**24,000**	**32,000**	**33,600**	**23,600**
2407 Burroughs & Chapin								
113 Elementary Programs Grades 4-8								
Salaries						92,956		
Employee Benefits						44,415		
						137,371		
Total Fund 2407						**137,371**		
6000 Food Service Fund								
256 Food Services								
Salaries	132,692	243,939	140,364	158,939	243,804	224,698	285,853	183,522
Employee Benefits	80,176	143,605	73,157	83,981	137,644	129,668	171,237	117,376
Purchased Services	3,100	2,900	2,000	5,600	4,400	1,800	4,100	8,600
Supplies	190,469	248,951	175,493	186,387	315,599	269,859	371,669	207,203
Capital Outlay			1,100		1,100		1,100	
	406,437	639,395	392,114	434,907	702,547	626,025	833,959	516,701
432 Transfer - Food Service Indire								
Transfers	10,769	18,851	11,493	12,387	19,199	17,759	24,569	13,503
	10,769	18,851	11,493	12,387	19,199	17,759	24,569	13,503
Total Fund 6000	**417,206**	**658,246**	**403,607**	**447,294**	**721,746**	**643,784**	**858,528**	**530,204**

2026 - 2027 Budget Information

School	AMS	BWMS	CMS	FBMS	LMS	MBMS	NMBMS	OBMS
DeptID	0057	0062	0017	0051	0027	0016	0037	0061
45-Day Projection	746	698	537	804	698	1,083	1,307	877
2025 - 2026 SpecEd	89	115	70	91	106	137	145	82
Directly Cert % FY 2025	55.03	63.02	54.97	52.59	72.42	59.33	53.52	31.45
School Totals	**8,813,133**	**9,130,030**	**7,123,532**	**9,641,912**	**10,185,732**	**12,792,039**	**13,518,185**	**9,533,105**

Grand Total **80,737,668**

2026 - 2027 Budget Information

School	SJIS	SJMS	SMS	TOMS	WPMS
DeptID	0071	0047	0069	0070	0013
45-Day Projection	837	900	505	1,319	1,003
2025 - 2026 SpecEd	123	114	72	173	169
Directly Cert % FY 2025	47.87	44.25	44.32	44.22	70.32
1000 General Fund					
113 Elementary Programs Grades 4-8					
Salaries	3,415,798	3,906,481	2,182,469	5,311,857	3,916,664
Employee Benefits	1,653,118	1,770,622	1,040,082	2,285,990	1,785,020
Purchased Services	24,655	13,642	11,714	34,670	13,713
Supplies	70,294	74,062	41,784	66,532	64,575
Capital Outlay				2,042	4,038
Other	1,080	1,079	133	510	2,692
	5,164,945	5,765,886	3,276,182	7,701,601	5,786,702
122 Trainable Mentally Handicapped					
Salaries	306	125,601	70,749	101,161	173,206
Employee Benefits	99	59,313	35,614	39,761	89,946
Purchased Services			678		
Supplies	300		1,250		
	705	184,914	108,291	140,922	263,152
126 Speech Handicapped					
Supplies	98		50		
	98		50		
127 Learning Disabilities					
Salaries	528,054	618,822	282,529	804,308	812,094
Employee Benefits	294,970	332,715	149,297	434,409	381,437
Purchased Services		1,996	452	4,737	
Supplies	1,000	3,693	1,000	15,046	4,549
	824,024	957,226	433,278	1,258,500	1,198,080
128 Emotional Handicapped					
Salaries	72,345	32,470	78,295	64,996	121,707
Employee Benefits	41,974	17,395	43,911	21,326	67,926
Purchased Services			226		
Supplies	200		250		
	114,519	49,865	122,682	86,322	189,633
129 Coord Early Intervening Serv.					
Salaries	57,409	49,519	40,282	47,884	94,756
Employee Benefits	27,889	16,123	22,324	24,800	49,270
	85,298	65,642	62,606	72,684	144,026
141 Gifted and Talented - Academic					
Salaries	253,399	268,403	163,059	257,749	200,366
Employee Benefits	102,512	132,863	84,115	120,733	95,226

2026 - 2027 Budget Information

School	SJIS	SJMS	SMS	TOMS	WPMS
DeptID	0071	0047	0069	0070	0013
45-Day Projection	837	900	505	1,319	1,003
2025 - 2026 SpecEd	123	114	72	173	169
Directly Cert % FY 2025	47.87	44.25	44.32	44.22	70.32
	355,911	401,266	247,174	378,482	295,592
149 Other Special Programs					
Salaries	102,607	121,236	81,630	186,540	123,666
Employee Benefits	47,306	60,447	38,147	109,144	53,912
	149,913	181,683	119,777	295,684	177,578
161 Autism					
Salaries	67,182	37,786	68,583	33,327	33,470
Employee Benefits	47,591	24,881	22,331	25,000	17,720
	114,773	62,667	90,914	58,327	51,190
190 Instructional Pupil Activity					
Salaries	19,500	19,500	19,500	19,500	19,500
Employee Benefits	6,349	6,349	6,349	6,349	6,349
Supplies			3,750		
	25,849	25,849	29,599	25,849	25,849
211 Attendance & Social Work Serv					
Salaries	47,810	53,178	40,984	53,178	35,805
Employee Benefits	15,728	31,464	24,912	24,138	11,820
	63,538	84,642	65,896	77,316	47,625
212 Guidance Services					
Salaries	265,694	255,429	145,944	379,724	270,599
Employee Benefits	119,050	113,316	59,168	175,266	113,320
Purchased Services				587	
Supplies	687	299	1,650	1,522	568
Other				520	
	385,431	369,044	206,762	557,619	384,487
213 Health Services					
Salaries	89,325	72,706	63,798	175,155	92,213
Employee Benefits	46,563	37,822	27,595	83,336	57,490
Supplies	2,455	1,796	800	3,062	1,706
	138,343	112,324	92,193	261,553	151,409
214 Psychological Services					
Supplies			100		
			100		
221 Improvement Instruct Curr Deve					
Salaries					407

2026 - 2027 Budget Information

School	SJIS	SJMS	SMS	TOMS	WPMS			
DeptID	0071	0047	0069	0070	0013			
45-Day Projection	837	900	505	1,319	1,003			
2025 - 2026 SpecEd	123	114	72	173	169			
Directly Cert % FY 2025	47.87	44.25	44.32	44.22	70.32			
Employee Benefits					132			
					539			
222 Library and Media Services								
Salaries	104,056	119,780	121,433	119,142	125,820			
Employee Benefits	47,526	62,137	53,183	58,194	59,358			
Supplies		8,643	1,100	6,125	3,518			
	151,582	190,560	175,716	183,461	188,696			
223 Supervision of Special Program								
Supplies	488							
	488							
224 Staff Development								
Purchased Services	488	1,497	50	3,063	10,732			
Supplies			1,225	10,260	3,411			
	488	1,497	1,275	13,323	14,143			
233 School Administration								
Salaries	458,596	468,991	453,165	657,803	595,060			
Employee Benefits	190,760	213,500	198,510	301,951	279,130			
Purchased Services	976	874	4,225	3,062	6,381			
Supplies		1,996	4,000	9,187	3,410			
Other	1,500	998	800	1,222	1,254			
	651,832	686,359	660,700	973,225	885,235			
254 Operation Maintenance of Plant								
Salaries	250,456	208,555	212,139	288,592	246,233			
Employee Benefits	151,404	88,535	108,063	133,356	145,787			
Purchased Services	110,450	151,334	104,338	122,028	144,326			
Supplies	218,200	202,840	250,951	309,707	231,688			
	730,510	651,264	675,491	853,683	768,034			
258 Security								
Salaries	29,175	38,901	29,175	38,901	38,901			
Employee Benefits	9,499	12,666	9,499	12,666	12,666			
Purchased Services	92,491	94,182	91,794	99,033	107,348			
Supplies			250	2,042	2,086			
	131,165	145,749	130,718	152,642	161,001			
266 Technology and Data Processing								
Salaries	33,904	36,083	43,020	39,652	35,542			
Employee Benefits	22,607	30,167	20,830	19,733	18,395			

2026 - 2027 Budget Information

School	SJIS	SJMS	SMS	TOMS	WPMS			
DeptID	0071	0047	0069	0070	0013			
45-Day Projection	837	900	505	1,319	1,003			
2025 - 2026 SpecEd	123	114	72	173	169			
Directly Cert % FY 2025	47.87	44.25	44.32	44.22	70.32			
	56,511	66,250	63,850	59,385	53,937			
271 Pupil Services Activities								
Salaries	10,000	10,000	10,000	10,000	10,000			
Employee Benefits	3,256	3,256	3,256	3,256	3,256			
Supplies			600		11,373			
Other		1,000	1,320	1,000	8,386			
	13,256	14,256	15,176	14,256	33,015			
425 Transfer to Food Service Fund								
Transfers	6,840	3,510	3,690	8,640	10,125			
	6,840	3,510	3,690	8,640	10,125			
Total Fund 1000	**9,166,019**	**10,020,453**	**6,582,120**	**13,173,474**	**10,830,048**			
2201 Title I (84.010)								
113 Elementary Programs Grades 4-8								
Salaries					414,851			
Employee Benefits					187,285			
Supplies					2,782			
					604,918			
188 Parenting/Family Literacy								
Salaries					24,609			
Employee Benefits					26,432			
					51,041			
221 Improvement Instruct Curr Deve								
Salaries					78,061			
Employee Benefits					32,240			
					110,301			
Total Fund 2201					**766,260**			
2203 IDEA (84.027)								
122 Trainable Mentally Handicapped								
Salaries	83,023			70,749				
Employee Benefits	41,181			35,614				
	124,204			106,363				
127 Learning Disabilities								
Salaries	96,129			99,308	70,749			
Employee Benefits	54,436			45,980	35,614			

2026 - 2027 Budget Information

School	SJIS	SJMS	SMS	TOMS	WPMS			
DeptID	0071	0047	0069	0070	0013			
45-Day Projection	837	900	505	1,319	1,003			
2025 - 2026 SpecEd	123	114	72	173	169			
Directly Cert % FY 2025	47.87	44.25	44.32	44.22	70.32			
	150,565			145,288	106,363			
Total Fund 2203	**274,769**			**251,651**	**106,363**			
2332 National Board Certification								
113 Elementary Programs Grades 4-8								
Salaries	17,500	25,000		20,000	7,500			
Employee Benefits	5,698	8,141		6,512	2,442			
	23,198	33,141		26,512	9,942			
127 Learning Disabilities								
Salaries	7,500							
Employee Benefits	2,442							
	9,942							
212 Guidance Services								
Salaries	15,000				7,500			
Employee Benefits	4,885				2,442			
	19,885				9,942			
Total Fund 2332	**53,025**	**33,141**		**26,512**	**19,884**			
2335 EIA Reading Coaches								
221 Improvement Instruct Curr Deve								
Salaries	80,424							
Employee Benefits	44,605							
	125,029							
Total Fund 2335	**125,029**							
2377 Teacher Supplies								
113 Elementary Programs Grades 4-8								
Supplies	17,200	19,000	11,600	27,000	23,000			
	17,200	19,000	11,600	27,000	23,000			
122 Trainable Mentally Handicapped								
Supplies	400	800	400	400	800			
	400	800	400	400	800			
127 Learning Disabilities								
Supplies	2,400	2,400	1,200	3,200	3,600			
	2,400	2,400	1,200	3,200	3,600			

2026 - 2027 Budget Information

School	SJIS	SJMS	SMS	TOMS	WPMS				
DeptID	0071	0047	0069	0070	0013				
45-Day Projection	837	900	505	1,319	1,003				
2025 - 2026 SpecEd	123	114	72	173	169				
Directly Cert % FY 2025	47.87	44.25	44.32	44.22	70.32				
128 Emotional Handicapped									
Supplies	400		400	400	400				
	400		400	400	400				
129 Coord Early Intervening Serv.									
Supplies	400	200	200	200	400				
	400	200	200	200	400				
141 Gifted and Talented - Academic									
Supplies	1,200	1,200	1,000	1,200	1,000				
	1,200	1,200	1,000	1,200	1,000				
212 Guidance Services									
Supplies	1,200	1,200	800	1,600	1,200				
	1,200	1,200	800	1,600	1,200				
222 Library and Media Services									
Supplies	400	400	400	400	400				
	400	400	400	400	400				
Total Fund 2377	**23,600**	**25,200**	**16,000**	**34,400**	**30,800**				
6000 Food Service Fund									
256 Food Services									
Salaries	173,499	152,793	121,489	246,019	255,642				
Employee Benefits	105,763	88,635	60,529	184,604	163,135				
Purchased Services	3,600	3,800	8,400	3,100	11,100				
Supplies	298,075	173,898	138,707	344,808	343,288				
	580,937	419,126	329,125	778,531	773,165				
432 Transfer - Food Service Indire									
Transfers	15,075	12,198	9,507	21,608	21,488				
	15,075	12,198	9,507	21,608	21,488				
Total Fund 6000	**596,012**	**431,324**	**338,632**	**800,139**	**794,653**				
School Totals	**10,238,454**	**10,510,118**	**6,936,752**	**14,286,176**	**12,548,008**				
Grand Total	**54,519,508**								

Horry County Schools

Secondary Schools

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
1000 General Fund								
113 Elementary Programs Grades 4-8								
Salaries					1,900,367			
Employee Benefits					795,192			
Purchased Services					215			
Supplies					32,290			
					2,728,064			
114 High School Programs								
Salaries	3,524,993	11,198,313	5,791,245	2,011,950	2,325,485	3,471,303	5,021,434	6,074,342
Employee Benefits	1,572,797	5,098,572	2,626,564	903,542	1,038,924	1,577,574	2,357,055	2,672,022
Purchased Services	65,596	98,750	28,700	481,500	14,905	22,175	27,500	22,800
Supplies	68,881	255,268	462,154	150,936	197,153	222,929	461,997	174,948
Capital Outlay				9,210				
Other	12,975		125					225
	5,245,242	16,650,903	8,908,788	3,557,138	3,576,467	5,293,981	7,867,986	8,944,337
115 Vocational Programs								
Salaries	212,140	210,586	224,044		90,735	206,918	32,799	28,011
Employee Benefits	94,286	82,716	86,595		62,111	105,194	10,680	9,283
Supplies	4,000		6,625		4,312	7,000	2,500	8,000
	310,426	293,302	317,264		157,158	319,112	45,979	45,294
121 Educable Mentally Handicapped								
Supplies					1,199			1,145
					1,199			1,145
122 Trainable Mentally Handicapped								
Salaries	63,202	168,561	91,518			87,204	97,951	185,061
Employee Benefits	20,581	94,272	48,217			39,961	46,042	109,672
Supplies							3,700	1,145
	83,783	262,833	139,735			127,165	147,693	295,878
126 Speech Handicapped								
Supplies					456			
					456			
127 Learning Disabilities								
Salaries	478,285	1,227,170	1,166,726		529,389	624,979	788,894	997,480
Employee Benefits	217,912	575,752	551,875		244,073	287,526	355,831	468,731
Supplies		3,850	1,941		408	5,000	4,000	1,500
	696,197	1,806,772	1,720,542		773,870	917,505	1,148,725	1,467,711

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
128 Emotional Handicapped								
Salaries		133,300			139,584	89,605		
Employee Benefits		50,227			57,014	29,337		
Supplies					408			1,000
		183,527			197,006	118,942		1,000
129 Coord Early Intervening Serv.								
Salaries		35,374	60,807		35,374	63,905	238,815	45,018
Employee Benefits		17,807	19,800		17,807	27,630	109,821	18,069
		53,181	80,607		53,181	91,535	348,636	63,087
141 Gifted and Talented - Academic								
Salaries	183,486	343,551	178,928		150,482	106,033	174,036	207,494
Employee Benefits	91,020	167,311	85,860		78,983	55,412	84,094	96,620
	274,506	510,862	264,788		229,465	161,445	258,130	304,114
143 Advanced Placement								
Purchased Services	4,500							
	4,500							
149 Other Special Programs								
Salaries	108,245	156,495	136,143	61,998	111,017	101,251	129,553	117,643
Employee Benefits	56,215	71,424	81,167	31,755	72,986	44,537	74,751	51,952
	164,460	227,919	217,310	93,753	184,003	145,788	204,304	169,595
161 Autism								
Salaries	32,813	31,354	65,267			45,903	72,142	
Employee Benefits	17,507	17,032	28,235			21,769	37,136	
	50,320	48,386	93,502			67,672	109,278	
190 Instructional Pupil Activity								
Salaries	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500
Employee Benefits	7,325	7,325	7,325	7,325	7,325	7,325	7,325	7,325
	29,825	29,825	29,825	29,825	29,825	29,825	29,825	29,825
211 Attendance & Social Work Serv								
Salaries	55,268	42,504	45,479	49,287	54,180	33,701	45,479	57,069
Employee Benefits	24,818	20,662	27,386	27,616	24,464	17,634	33,227	25,405
	80,086	63,166	72,865	76,903	78,644	51,335	78,706	82,474
212 Guidance Services								
Salaries	277,951	979,775	681,846	147,694	212,459	369,369	561,624	567,945
Employee Benefits	158,337	440,079	316,438	69,062	106,996	159,820	256,680	261,290

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
Purchased Services		4,000			339			
Supplies	1,000	4,000	1,726		961	750	1,500	1,500
	437,288	1,427,854	1,000,010	216,756	320,755	529,939	819,804	830,735
213 Health Services								
Salaries	64,988	288,872	89,677	63,798	64,988	63,798	96,315	85,865
Employee Benefits	39,579	138,004	49,975	39,191	39,579	20,934	56,853	43,828
Supplies	2,500	3,000	2,207	1,000	2,735	1,500	2,000	1,500
	107,067	429,876	141,859	103,989	107,302	86,232	155,168	131,193
217 Career Specialist Services								
Salaries						387		
Employee Benefits						126		
						513		
221 Improvement Instruct Curr Deve								
Salaries					392			
Employee Benefits					128			
					520			
222 Library and Media Services								
Salaries	128,252	132,775	89,751	109,313	96,991	121,272	132,075	127,275
Employee Benefits	56,071	56,877	40,791	35,592	49,972	64,729	68,245	69,740
Supplies	5,982	29,400	2,128	1,322	5,788	1,000		10,900
Other						50		
	190,305	219,052	132,670	146,227	152,751	187,051	200,320	207,915
223 Supervision of Special Program								
Purchased Services				1,500				
				1,500				
224 Staff Development								
Purchased Services	3,500		26,879	32,232		8,350	4,500	
Supplies	2,800		3,882			7,500	4,000	
Other			6,500	6,500		733		
	6,300		37,261	38,732		16,583	8,500	
233 School Administration								
Salaries	530,146	1,393,024	858,483	312,472	531,029	639,871	681,245	825,182
Employee Benefits	271,444	586,810	365,072	130,367	241,780	277,693	320,777	386,968
Purchased Services	8,750	8,084	8,256		8,669	2,750	500	6,000
Supplies	650	2,400	20,339		1,564	8,500	2,500	2,000
Other	900	2,500	971		1,564	1,050	750	

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
	811,890	1,992,818	1,253,121	442,839	784,606	929,864	1,005,772	1,220,150
254 Operation Maintenance of Plant								
Salaries	289,080	549,251	510,324	84,636	238,097	261,878	348,556	355,203
Employee Benefits	151,877	314,502	235,213	41,707	115,316	126,709	182,221	187,561
Purchased Services	261,503	331,786	244,320	47,646	192,464	230,031	287,993	256,617
Supplies	465,500	938,832	593,309	100,904	408,035	383,440	557,800	420,782
	1,167,960	2,134,371	1,583,166	274,893	953,912	1,002,058	1,376,570	1,220,163
255 Student Transportation								
Purchased Services				5,000				
				5,000				
256 Food Services								
Supplies			242					
			242					
258 Security								
Salaries	38,901	68,076	58,351	12,967	38,901	38,901	58,351	58,351
Employee Benefits	12,666	22,166	18,999	4,222	12,666	12,666	18,999	18,999
Purchased Services	100,113	213,271	144,387	50,907	96,593	106,120	121,591	105,263
Supplies		8,000				100		1,000
	151,680	311,513	221,737	68,096	148,160	157,787	198,941	183,613
266 Technology and Data Processing								
Salaries	36,639	82,649	36,083	2,000	40,331	34,970	43,020	40,965
Employee Benefits	30,349	57,908	30,167	651	31,551	18,209	20,830	20,161
	66,988	140,557	66,250	2,651	71,882	53,179	63,850	61,126
271 Pupil Services Activities								
Salaries	524,534	684,588	669,719	2,500	423,324	560,541	622,572	638,132
Employee Benefits	207,788	266,535	243,277	814	164,562	219,237	222,140	235,067
Purchased Services			2,911			1,200		
Supplies			33,557			2,000		
Other	565		2,857		2,519	1,625		
	732,887	951,123	952,321	3,314	590,405	784,603	844,712	873,199
421 Transfer to Special Revenue								
Transfers	14,400	15,300	14,400		11,250	13,500	15,300	15,300
	14,400	15,300	14,400		11,250	13,500	15,300	15,300
425 Transfer to Food Service Fund								
Transfers	3,600	16,290	8,640	4,140	3,600	5,850	7,830	5,850

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
	3,600	16,290	8,640	4,140	3,600	5,850	7,830	5,850
Total Fund 1000	**10,629,710**	**27,769,430**	**17,256,903**	**5,065,756**	**11,154,481**	**11,091,464**	**14,936,029**	**16,153,704**
2201 Title I (84.010)								
113 Elementary Programs Grades 4-8								
Salaries					34,850			
Employee Benefits					18,421			
					53,271			
114 High School Programs								
Salaries				85,700	132,699	131,901		
Employee Benefits				39,472	62,608	68,188		
Supplies				173,808	154,892	182,714		
				298,980	350,199	382,803		
149 Other Special Programs								
Salaries						90,037		
Employee Benefits						36,139		
						126,176		
188 Parenting/Family Literacy								
Salaries						32,799		
Employee Benefits						23,258		
						56,057		
217 Career Specialist Services								
Salaries						74,209		
Employee Benefits						30,985		
						105,194		
221 Improvement Instruct Curr Deve								
Salaries					75,258			
Employee Benefits					36,072			
					111,330			
Total Fund 2201				**298,980**	**514,800**	**670,230**		
2203 IDEA (84.027)								
122 Trainable Mentally Handicapped								
Salaries	32,327	141,279				33,327	34,370	
Employee Benefits	17,349	64,391				17,674	18,014	
	49,676	205,670				51,001	52,384	

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
127 Learning Disabilities								
Salaries	32,813	346,430	92,975		87,235	30,869	39,186	105,753
Employee Benefits	10,684	162,509	33,684		42,553	10,051	26,908	55,566
	43,497	508,939	126,659		129,788	40,920	66,094	161,319
Total Fund 2203	**93,173**	**714,609**	**126,659**		**129,788**	**91,921**	**118,478**	**161,319**
2204 IDEA - Prior Year								
122 Trainable Mentally Handicapped								
Salaries							91,477	
Employee Benefits							36,608	
							128,085	
127 Learning Disabilities								
Salaries			83,180		76,541			
Employee Benefits			45,502		31,745			
			128,682		108,286			
Total Fund 2204			**128,682**		**108,286**		**128,085**	
2332 National Board Certification								
113 Elementary Programs Grades 4-8								
Salaries					7,500			
Employee Benefits					2,442			
					9,942			
114 High School Programs								
Salaries	45,000	47,500	15,000	17,500	10,000	7,500	20,000	22,500
Employee Benefits	14,653	15,466	4,885	5,698	3,256	2,442	6,512	7,326
	59,653	62,966	19,885	23,198	13,256	9,942	26,512	29,826
115 Vocational Programs								
Salaries	10,000	5,000						
Employee Benefits	3,256	1,629						
	13,256	6,629						
127 Learning Disabilities								
Salaries	7,500							
Employee Benefits	2,442							
	9,942							
222 Library and Media Services								

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
Salaries	5,000						5,000	
Employee Benefits	1,629						1,629	
	6,629						6,629	
Total Fund 2332	**89,480**	**69,595**	**19,885**	**23,198**	**23,198**	**9,942**	**33,141**	**29,826**
2377 Teacher Supplies								
113 Elementary Programs Grades 4-8								
Supplies					8,400			
					8,400			
114 High School Programs								
Supplies	15,200		29,400		9,600	16,700	26,100	28,400
	15,200		29,400		9,600	16,700	26,100	28,400
115 Vocational Programs								
Supplies	800	800	800		400			
	800	800	800		400			
122 Trainable Mentally Handicapped								
Supplies	400	1,600	400			400	800	800
	400	1,600	400			400	800	800
127 Learning Disabilities								
Supplies	2,000	6,000	5,600		3,200	2,800	3,200	4,400
	2,000	6,000	5,600		3,200	2,800	3,200	4,400
128 Emotional Handicapped								
Supplies		400			400	400		
		400			400	400		
129 Coord Early Intervening Serv.								
Supplies						400	800	200
						400	800	200
141 Gifted and Talented - Academic								
Supplies	800	900	1,000		800	500	700	1,000
	800	900	1,000		800	500	700	1,000
212 Guidance Services								
Supplies	1,200	4,000	2,400	400	400	1,200	2,000	2,400
	1,200	4,000	2,400	400	400	1,200	2,000	2,400

2026 - 2027 Budget Information

School	AHS	CFHS	CHS	ECHS	GSFHS	LHS	MBHS	NMBHS
DeptID	0001	0052	0004	0064	0006	0008	0010	0002
45-Day Projection	931	3,079	1,720	372	679	825	1,340	1,674
2025 - 2026 SpecEd	111	349	266	4	105	140	139	185
Directly Cert % FY 2025	45.94	44.15	59.76	51.77	66.77	65.94	50.55	46.77
222 Library and Media Services								
Supplies	400	400	400	400		400	400	400
	400	400	400	400		400	400	400
Total Fund 2377	**20,800**	**14,100**	**40,000**	**800**	**23,200**	**22,800**	**34,000**	**37,600**
2528 12 Month Agriculture Program								
115 Vocational Programs								
Salaries	14,701	13,821	15,254		8,778	14,475		
Employee Benefits	4,787	4,499	4,966		2,858	4,712		
	19,488	18,320	20,220		11,636	19,187		
Total Fund 2528	**19,488**	**18,320**	**20,220**		**11,636**	**19,187**		
2700 Athletics								
271 Pupil Services Activities								
Other	14,400	15,300	14,400		11,250	13,500	15,300	15,300
	14,400	15,300	14,400		11,250	13,500	15,300	15,300
Total Fund 2700	**14,400**	**15,300**	**14,400**		**11,250**	**13,500**	**15,300**	**15,300**
6000 Food Service Fund								
256 Food Services								
Salaries	135,287	520,611	312,009	119,755	162,859	211,977	255,174	246,398
Employee Benefits	78,163	330,068	194,097	85,709	90,798	126,935	138,495	147,386
Purchased Services	2,400	9,100	10,300	900	6,700	7,300	1,400	8,400
Supplies	232,780	715,417	413,771	133,519	203,924	246,270	294,428	310,712
Capital Outlay	1,100					1,100		
	449,730	1,575,196	930,177	339,883	464,281	593,582	689,497	712,896
432 Transfer - Food Service Indire								
Transfers	10,780	43,017	27,671	10,319	15,424	17,270	19,728	20,112
	10,780	43,017	27,671	10,319	15,424	17,270	19,728	20,112
Total Fund 6000	**460,510**	**1,618,213**	**957,848**	**350,202**	**479,705**	**610,852**	**709,225**	**733,008**
School Totals	**11,327,561**	**30,219,567**	**18,564,597**	**5,738,936**	**12,456,344**	**12,529,896**	**15,974,258**	**17,130,757**

Grand Total **123,941,916**

2026 - 2027 Budget Information

School	Scholars	SHS	SJHS
DeptID	0075	0011	0058
45-Day Projection	219	1,682	1,746
2025 - 2026 SpecEd	1	173	190
Directly Cert % FY 2025		42.49	39.24
1000 General Fund			
114 High School Programs			
Salaries	1,157,706	6,670,387	6,971,211
Employee Benefits	539,643	3,011,290	3,235,274
Purchased Services	1,200	58,368	34,306
Supplies		174,943	532,355
Capital Outlay			4,862
Other		11,400	95
	1,698,549	9,926,388	10,778,103
115 Vocational Programs			
Salaries		105,227	18,845
Employee Benefits		52,654	6,138
Purchased Services			972
Supplies		24,075	14,773
Other			194
		181,956	40,922
122 Trainable Mentally Handicapped			
Salaries		31,682	157,044
Employee Benefits		10,316	83,198
		41,998	240,242
125 Hearing Handicapped			
Salaries			39,586
Employee Benefits			27,038
			66,624
127 Learning Disabilities			
Salaries	31,354	851,677	931,533
Employee Benefits	21,777	378,856	444,252
Purchased Services			1,000
Supplies		3,071	1,200
	53,131	1,233,604	1,377,985
128 Emotional Handicapped			
Salaries		93,142	117,212
Employee Benefits		60,314	49,732
		153,456	166,944
129 Coord Early Intervening Serv.			
Salaries		102,042	
Employee Benefits		40,049	

2026 - 2027 Budget Information

School	Scholars	SHS	SJHS
DeptID	0075	0011	0058
45-Day Projection	219	1,682	1,746
2025 - 2026 SpecEd	1	173	190
Directly Cert % FY 2025		42.49	39.24
		142,091	
141 Gifted and Talented - Academic			
Salaries	76,012	316,161	264,946
Employee Benefits	31,571	143,371	127,077
Purchased Services	250,574		
Supplies	121,839		
Other	270		
	480,266	459,532	392,023
143 Advanced Placement			
Purchased Services		8,935	
		8,935	
149 Other Special Programs			
Salaries	34,874	146,170	127,705
Employee Benefits	11,355	71,769	67,299
	46,229	217,939	195,004
161 Autism			
Salaries			29,982
Employee Benefits			16,586
			46,568
190 Instructional Pupil Activity			
Salaries	20,500	22,500	22,500
Employee Benefits	6,674	7,325	7,325
	27,174	29,825	29,825
211 Attendance & Social Work Serv			
Salaries		39,071	57,069
Employee Benefits		24,290	25,405
		63,361	82,474
212 Guidance Services			
Salaries	102,543	603,811	622,216
Employee Benefits	51,807	286,447	301,768
Supplies		1,962	3,000
	154,350	892,220	926,984
213 Health Services			
Salaries		110,233	217,000
Employee Benefits		49,790	116,551

2026 - 2027 Budget Information

School	Scholars	SHS	SJHS					
DeptID	0075	0011	0058					
45-Day Projection	219	1,682	1,746					
2025 - 2026 SpecEd	1	173	190					
Directly Cert % FY 2025		42.49	39.24					
Supplies		2,457	3,000					
		162,480	336,551					
222 Library and Media Services								
Salaries		128,387	102,093					
Employee Benefits		67,045	40,065					
Supplies		9,829	2,500					
		205,261	144,658					
233 School Administration								
Salaries	323,418	843,336	881,992					
Employee Benefits	133,929	422,896	390,756					
Purchased Services			1,000					
Supplies		8,598						
Other			1,200					
	457,347	1,274,830	1,274,948					
252 Fiscal Services								
Purchased Services	1							
	1							
254 Operation Maintenance of Plant								
Salaries	53,707	441,714	397,312					
Employee Benefits	24,310	209,094	200,643					
Purchased Services	20,009	239,462	255,068					
Supplies	75,400	557,686	496,527					
	173,426	1,447,956	1,349,550					
255 Student Transportation								
Purchased Services	5,000							
	5,000							
258 Security								
Salaries	9,725	58,351	58,351					
Employee Benefits	3,166	18,999	18,999					
Purchased Services	43,631	132,864	126,939					
	56,522	210,214	204,289					
266 Technology and Data Processing								
Salaries	2,000	47,454	39,049					
Employee Benefits	651	22,274	19,537					
	2,651	69,728	58,586					

2026 - 2027 Budget Information

School	Scholars	SHS	SJHS
DeptID	0075	0011	0058
45-Day Projection	219	1,682	1,746
2025 - 2026 SpecEd	1	173	190
Directly Cert % FY 2025		42.49	39.24
271 Pupil Services Activities			
Salaries	2,500	726,312	633,313
Employee Benefits	814	273,267	240,629
Other		9,830	500
	3,314	1,009,409	874,442
421 Transfer to Special Revenue			
Transfers		15,300	15,300
		15,300	15,300
425 Transfer to Food Service Fund			
Transfers		9,450	7,110
		9,450	7,110
Total Fund 1000	**3,157,960**	**17,755,933**	**18,609,132**
2203 IDEA (84.027)			
122 Trainable Mentally Handicapped			
Salaries		100,660	55,046
Employee Benefits		52,176	24,746
		152,836	79,792
127 Learning Disabilities			
Salaries		31,354	32,327
Employee Benefits		17,032	10,526
		48,386	42,853
Total Fund 2203		**201,222**	**122,645**
2332 National Board Certification			
114 High School Programs			
Salaries	5,000	45,000	70,000
Employee Benefits	1,629	14,653	22,792
	6,629	59,653	92,792
115 Vocational Programs			
Salaries		7,500	
Employee Benefits		2,442	
		9,942	
127 Learning Disabilities			
Salaries		5,000	
Employee Benefits		1,629	

2026 - 2027 Budget Information

	Scholars	SHS	SJHS					
School								
DeptID	0075	0011	0058					
45-Day Projection	219	1,682	1,746					
2025 - 2026 SpecEd	1	173	190					
Directly Cert % FY 2025		42.49	39.24					
		6,629						
141 Gifted and Talented - Academic								
Salaries		5,000						
Employee Benefits		1,629						
		6,629						
212 Guidance Services								
Salaries		5,000						
Employee Benefits		1,629						
		6,629						
Total Fund 2332	**6,629**	**89,482**	**92,792**					
2377 Teacher Supplies								
114 High School Programs								
Supplies		31,400						
		31,400						
115 Vocational Programs								
Supplies			400					
			400					
122 Trainable Mentally Handicapped								
Supplies		400	1,200					
		400	1,200					
127 Learning Disabilities								
Supplies		3,200	4,000					
		3,200	4,000					
128 Emotional Handicapped								
Supplies		400	400					
		400	400					
129 Coord Early Intervening Serv.								
Supplies		400						
		400						
141 Gifted and Talented - Academic								
Supplies	400	1,400	1,300					
	400	1,400	1,300					

2026 - 2027 Budget Information

School	Scholars	SHS	SJHS						
DeptID	0075	0011	0058						
45-Day Projection	219	1,682	1,746						
2025 - 2026 SpecEd	1	173	190						
Directly Cert % FY 2025		42.49	39.24						
212 Guidance Services									
Supplies	400	2,400	2,400						
	400	2,400	2,400						
222 Library and Media Services									
Supplies		400	400						
		400	400						
Total Fund 2377	**800**	**40,000**	**10,100**						
2528 12 Month Agriculture Program									
115 Vocational Programs									
Salaries		6,102	6,164						
Employee Benefits		1,986	2,006						
		8,088	8,170						
Total Fund 2528		**8,088**	**8,170**						
2700 Athletics									
271 Pupil Services Activities									
Other		15,300	15,300						
		15,300	15,300						
Total Fund 2700		**15,300**	**15,300**						
6000 Food Service Fund									
256 Food Services									
Salaries		297,201	287,776						
Employee Benefits		185,909	198,361						
Purchased Services		6,400	4,100						
Supplies		431,848	398,982						
		921,358	889,219						
432 Transfer - Food Service Indire									
Transfers		24,348	24,482						
		24,348	24,482						
Total Fund 6000		**945,706**	**913,701**						
School Totals	**3,165,389**	**19,055,731**	**19,771,840**						

Grand Total **41,992,960**

Horry County Schools

Career Centers

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
1000 General Fund								
114 High School Programs								
Salaries	2,053,889	2,472,796						
Employee Benefits	981,963	1,102,674						
Purchased Services		2,500						
Supplies		40,000						
Other		7,000						
	3,035,852	3,624,970						
115 Vocational Programs								
Salaries	503,380	139,658						
Employee Benefits	221,166	76,471						
Purchased Services	31,000	16,402						
Supplies	46,654	75,579						
Capital Outlay		2,988						
Other	600	1,000						
	802,800	312,098						
127 Learning Disabilities								
Salaries	350	143,570						
Employee Benefits	114	65,138						
	464	208,708						
149 Other Special Programs								
Salaries	34,874	117,339						
Employee Benefits	11,355	59,177						
	46,229	176,516						
181 Adult Basic Education Programs								
Salaries				575,303				
Employee Benefits				276,097				
Purchased Services				4,200				
Supplies				3,400				
				859,000				
182 Adult Secondary Education Prog								
Salaries				250,438				
Employee Benefits				91,777				
Purchased Services				2,500				
Supplies				10,000				
				354,715				
183 Adult English Literacy								
Salaries				4,216				
Employee Benefits				1,372				
Supplies				1,500				

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
				7,088				
188 Parenting/Family Literacy								
Salaries				101,248		15,220	34,799	
Employee Benefits				52,368		4,956	11,330	
				153,616		20,176	46,129	
190 Instructional Pupil Activity								
Salaries	22,500	22,500						
Employee Benefits	7,325	7,325						
	29,825	29,825						
211 Attendance & Social Work Serv								
Salaries	49,742	47,731						
Employee Benefits	23,019	29,690						
	72,761	77,421						
212 Guidance Services								
Salaries	183,346	230,950						
Employee Benefits	84,940	100,439						
Purchased Services	250							
Supplies	200							
	268,736	331,389						
213 Health Services								
Salaries	61,528	59,336						
Employee Benefits	26,857	30,888						
Purchased Services	50							
Supplies	500	1,194						
	88,935	91,418						
222 Library and Media Services								
Salaries	120,190	120,566						
Employee Benefits	52,780	52,900						
Supplies	2,500	1,494						
	175,470	174,960						
223 Supervision of Special Program								
Salaries				218,195				
Employee Benefits				103,081				
Supplies				4,000				
				325,276				
224 Staff Development								
Purchased Services	4,183	5,700						
Supplies	300							

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
	4,483	5,700						
233 School Administration								
Salaries	390,901	435,840		131,746				
Employee Benefits	196,654	203,961		43,058				
Purchased Services	5,000	3,533		1,126				
Supplies	100	1,544						
Other	550							
	593,205	644,878		175,930				
251 Student Transportation								
Purchased Services		3,000						
		3,000						
254 Operation Maintenance of Plant								
Salaries	170,250	172,510					106,252	
Employee Benefits	102,969	82,554					48,241	
Purchased Services	143,498	114,182		30,373		50,959	5,800	
Supplies	275,950	362,360				53,150	9,500	
	692,667	731,606		30,373		104,109	169,793	
258 Security								
Salaries	19,450	19,450						
Employee Benefits	6,333	6,333						
Purchased Services	92,014	121,708		2,180		62,991	87,666	
	117,797	147,491		2,180		62,991	87,666	
266 Technology and Data Processing								
Salaries	32,406	45,909		2,000				
Employee Benefits	17,374	21,771		651				
	49,780	67,680		2,651				
271 Pupil Services Activities								
Salaries	2,500	2,500						
Employee Benefits	814	814						
Other		4,063						
	3,314	7,377						
416 LEA Payments to Public Charter								
Transfers			1,296,625		2,184,124			
			1,296,625		2,184,124			
425 Transfer to Food Service Fund								
Transfers	4,144	6,390						
	4,144	6,390						

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
Total Fund 1000	**5,986,462**	**6,641,427**	**1,296,625**	**1,910,829**	**2,184,124**	**187,276**	**303,588**	
2201 Title I (84.010)								
416 LEA Payments to Public Charter								
Transfers			92,000		106,275			
			92,000		106,275			
Total Fund 2201			**92,000**		**106,275**			
2203 IDEA (84.027)								
127 Learning Disabilities								
Salaries	67,273							
Employee Benefits	28,727							
	96,000							
416 LEA Payments to Public Charter								
Transfers			31,594		49,559			
			31,594		49,559			
Total Fund 2203	**96,000**		**31,594**		**49,559**			
2243 Adult Education (84.002)								
181 Adult Basic Education Programs								
Salaries				50,046				
Employee Benefits				16,295				
Supplies				230,264				
				296,605				
183 Adult English Literacy								
Salaries				130,077				
Employee Benefits				42,354				
Supplies				4,999				
				177,430				
224 Staff Development								
Purchased Services				500				
				500				
431 Transfer - Special Revenue Ind								
Transfers				10,465				
				10,465				
Total Fund 2243				**485,000**				
2267 Supporting Effective Instructi								
416 LEA Payments to Public Charter								

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
Transfers			4,000		5,068			
			4,000		5,068			
Total Fund 2267			**4,000**		**5,068**			
2303 State Aid to Classrooms								
416 LEA Payments to Public Charter								
Transfers			65,235		120,642			
			65,235		120,642			
Total Fund 2303			**65,235**		**120,642**			
2318 Formative Assessment								
416 LEA Payments to Public Charter								
Transfers			1,000		1,000			
			1,000		1,000			
Total Fund 2318			**1,000**		**1,000**			
2326 Science Kits Refurbishment								
416 LEA Payments to Public Charter								
Transfers			640		640			
			640		640			
Total Fund 2326			**640**		**640**			
2329 Career & Tech Ed								
115 Vocational Programs								
Salaries	769,066	1,173,341						
Employee Benefits	390,289	548,224						
	1,159,355	1,721,565						
Total Fund 2329	**1,159,355**	**1,721,565**						
2332 National Board Certification								
114 High School Programs								
Salaries	25,000	10,000						
Employee Benefits	8,141	3,256						
	33,141	13,256						
115 Vocational Programs								
Salaries	30,000							
Employee Benefits	9,768							
	39,768							
Total Fund 2332	**72,909**	**13,256**						

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
2335 EIA Reading Coaches								
416 LEA Payments to Public Charter								
Transfers			53,541		53,541			
			53,541		53,541			
Total Fund 2335			**53,541**		**53,541**			
2341 CERDEP Program								
416 LEA Payments to Public Charter								
Transfers			56,818					
			56,818					
Total Fund 2341			**56,818**					
2356 Adult Education								
181 Adult Basic Education Programs								
Salaries				139,480				
Employee Benefits				45,414				
Supplies				107,877				
				292,771				
182 Adult Secondary Education Prog								
Salaries				81,920				
Employee Benefits				30,084				
Purchased Services				6,500				
Supplies				19,189				
				137,693				
223 Supervision of Special Program								
Salaries				212,089				
Employee Benefits				87,447				
Purchased Services				10,000				
				309,536				
Total Fund 2356				**740,000**				
2357 Summer Reading Program								
416 LEA Payments to Public Charter								
Transfers			1,254		1,186			
			1,254		1,186			
Total Fund 2357			**1,254**		**1,186**			
2377 Teacher Supplies								
114 High School Programs								

2026 - 2027 Budget Information

	AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr	
Supplies		10,400						
		10,400						
115 Vocational Programs								
Supplies	5,800	5,600						
	5,800	5,600						
127 Learning Disabilities								
Supplies	400	800						
	400	800						
212 Guidance Services								
Supplies	800	800						
	800	800						
222 Library and Media Services								
Supplies	400	400						
	400	400						
416 LEA Payments to Public Charter								
Transfers			4,400		6,800			
			4,400		6,800			
Total Fund 2377	**7,400**	**18,000**	**4,400**		**6,800**			
2395 EEDA Supplies & Materials								
416 LEA Payments to Public Charter								
Transfers			250		225			
			250		225			
Total Fund 2395			**250**		**225**			
6000 Food Service Fund								
256 Food Services								
Salaries	128,526	182,135						
Employee Benefits	69,140	104,022						
Purchased Services	2,100	1,100						
Supplies	111,673	184,553						
	311,439	471,810						
432 Transfer - Food Service Indire								
Transfers	9,973	14,853						
	9,973	14,853						
Total Fund 6000	**321,412**	**486,663**						

2026 - 2027 Budget Information

		AAST	ATA	Academy of Hope	Adult Education	Bridgewater	Conway Educ Ctr	Myr Bch Educ Ctr
School Totals		**7,643,538**	**8,880,911**	**1,607,357**	**3,135,829**	**2,529,060**	**187,276**	**303,588**
Grand Total	**24,287,559**							

2026 - 2027 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	SOAR Academy	Therapeutic Lrng Center			
1000 General Fund								
112 Primary Programs Grades 1-3								
Salaries					105,331			
Employee Benefits					45,864			
					151,195			
113 Elementary Programs Grades 4-8								
Salaries				93,434				
Employee Benefits				30,423				
				123,857				
114 High School Programs								
Salaries				206,500				
Employee Benefits				98,205				
				304,705				
127 Learning Disabilities								
Salaries				291,172	470,937			
Employee Benefits				138,437	254,250			
Purchased Services					1,600			
				429,609	726,787			
128 Emotional Handicapped								
Salaries					282,757			
Employee Benefits					140,442			
Supplies					9,442			
					432,641			
129 Coord Early Intervening Serv.								
Salaries				90,506				
Employee Benefits				36,292				
				126,798				
149 Other Special Programs								
Salaries				2,458,537	292,069			
Employee Benefits				1,186,338	164,475			
Purchased Services				3,583				
Supplies				22,090				
				3,670,548	456,544			
190 Instructional Pupil Activity								
Salaries			113,638	18,000				
Employee Benefits			55,392	5,860				

2026 - 2027 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	SOAR Academy	Therapeutic Lrng Center			
Purchased Services			2,000					
Supplies			8,000					
			179,030	23,860				
211 Attendance & Social Work Serv								
Salaries				37,185				
Employee Benefits				18,930				
				56,115				
212 Guidance Services								
Salaries				175,281				
Employee Benefits				76,472				
				251,753				
213 Health Services								
Salaries				71,281	73,880			
Employee Benefits				23,371	30,879			
Supplies				579				
				95,231	104,759			
221 Improvement Instruct Curr Deve								
Salaries					156,378			
Employee Benefits					69,335			
					225,713			
233 School Administration								
Salaries				436,112				
Employee Benefits				185,602				
Purchased Services					134			
Supplies				1,989				
Other				600	236			
				624,303	370			
254 Operation Maintenance of Plant								
Salaries			3,018	104,756				
Employee Benefits			983	47,835				
Purchased Services			50,425	96,954				
Supplies			5,670	119,220				
			60,096	368,765				
258 Security								
Salaries				29,175	9,725			
Employee Benefits				9,499	3,166			

2026 - 2027 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	SOAR Academy	Therapeutic Lrng Center			
Purchased Services			1,791	128,147				
			1,791	166,821	12,891			
266 Technology and Data Processing								
Salaries				41,629				
Employee Benefits				26,133				
				67,762				
271 Pupil Services Activities								
Supplies				500				
Other				78				
				578				
416 LEA Payments to Public Charter								
Transfers	2,664,705	3,468,937						
	2,664,705	3,468,937						
425 Transfer to Food Service Fund								
Transfers				3,240				
				3,240				
Total Fund 1000	**2,664,705**	**3,468,937**	**240,917**	**6,313,945**	**2,110,900**			
2203 IDEA (84.027)								
127 Learning Disabilities								
Salaries				85,042	31,026			
Employee Benefits				64,527	10,103			
				149,569	41,129			
128 Emotional Handicapped								
Salaries				39,000				
Employee Benefits				12,699				
				51,699				
416 LEA Payments to Public Charter								
Transfers	57,726	36,469						
	57,726	36,469						
Total Fund 2203	**57,726**	**36,469**		**201,268**	**41,129**			
2303 State Aid to Classrooms								
416 LEA Payments to Public Charter								
Transfers	136,673	243,336						

2026 - 2027 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	SOAR Academy	Therapeutic Lrng Center			
	136,673	243,336						
Total Fund 2303	**136,673**	**243,336**						
2318 Formative Assessment								
416 LEA Payments to Public Charter								
Transfers	1,000	1,600						
	1,000	1,600						
Total Fund 2318	**1,000**	**1,600**						
2326 Science Kits Refurbishment								
416 LEA Payments to Public Charter								
Transfers		1,420						
		1,420						
Total Fund 2326		**1,420**						
2332 National Board Certification								
149 Other Special Programs								
Salaries				7,500				
Employee Benefits				2,442				
				9,942				
Total Fund 2332				**9,942**				
2335 EIA Reading Coaches								
416 LEA Payments to Public Charter								
Transfers		53,541						
		53,541						
Total Fund 2335		**53,541**						
2357 Summer Reading Program								
416 LEA Payments to Public Charter								
Transfers		1,616						
		1,616						
Total Fund 2357		**1,616**						
2377 Teacher Supplies								
112 Primary Programs Grades 1-3								
Supplies					400			

2026 - 2027 Budget Information

	Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	SOAR Academy	Therapeutic Lrng Center			
					400			
113 Elementary Programs Grades 4-8								
Supplies				400				
				400				
127 Learning Disabilities								
Supplies				2,000	800			
				2,000	800			
128 Emotional Handicapped								
Supplies					1,600			
					1,600			
129 Coord Early Intervening Serv.								
Supplies				400				
				400				
149 Other Special Programs								
Supplies				8,400				
				8,400				
190 Instructional Pupil Activity								
Supplies			400					
			400					
212 Guidance Services								
Supplies				800				
				800				
416 LEA Payments to Public Charter								
Transfers	5,600	8,800						
	5,600	8,800						
Total Fund 2377	**5,600**	**8,800**	**400**	**12,000**	**2,800**			
2395 EEDA Supplies & Materials								
416 LEA Payments to Public Charter								
Transfers	190	554						
	190	554						
Total Fund 2395	**190**	**554**						

2026 - 2027 Budget Information

		Palm Ac of Lrng MtrSpt	Palm Ac of Lrng & Succ	Playcard	SOAR Academy	Therapeutic Lrng Center			
6000 Food Service Fund									
256 Food Services									
Salaries					83,387				
Employee Benefits					54,783				
Purchased Services					800				
Supplies					95,437				
Capital Outlay					1,100				
					235,507				
432 Transfer - Food Service Indire									
Transfers					6,937				
					6,937				
Total Fund 6000					**242,444**				
School Totals		**2,865,894**	**3,816,273**	**241,317**	**6,779,599**	**2,154,829**			
Grand Total	**15,857,912**								



Multi-School

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
1000 General Fund								
111 Kindergarten Program								
Salaries	2,062	306,180						
Employee Benefits	672	176,132						
Purchased Services	717,423							
Supplies	2,615	15,000						
	722,772	497,312						
112 Primary Programs Grades 1-3								
Salaries	1,223,048	185,105						
Employee Benefits	366,425	91,267						
Purchased Services	1,884,078	399,020						
Supplies	813,718	169,449						
Capital Outlay	670							
	4,287,939	844,841						
113 Elementary Programs Grades 4-8								
Salaries	145,845	214,638		216,147				
Employee Benefits	60,066	108,106		108,598				
Purchased Services	2,895,037	119,000		221,000				
Supplies	2,073,588	188,321		553,456				
Other	3,670							
	5,178,206	630,065		1,099,201				
114 High School Programs								
Salaries	140,593		342,512					
Employee Benefits	65,179		156,031					
Purchased Services	2,053,539		1,668,906					
Supplies	294,597		1,135,011					
	2,553,908		3,302,460					
115 Vocational Programs								
Salaries			- 1,744,961					
Employee Benefits			- 568,158					
Purchased Services	119,428							
Supplies			65,000					
	119,428		- 2,248,119					
117 Driver Education Program								
Purchased Services			11,000					
Supplies			19,000					
			30,000					

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
122 Trainable Mentally Handicapped								
Salaries	64,398							
Employee Benefits	27,791							
Purchased Services	182,391							
Supplies	23,700							
	298,280							
123 Orthopedically Handicapped								
Salaries	1,869,826							
Employee Benefits	864,065							
Purchased Services	72,705							
Supplies	65,000							
	2,871,596							
124 Visually Handicapped								
Salaries	155,762							
Employee Benefits	81,685							
Purchased Services	8,000							
Supplies	2,500							
	247,947							
125 Hearing Handicapped								
Salaries	491,629							
Employee Benefits	280,434							
Purchased Services	25,000							
Supplies	27,000							
	824,063							
126 Speech Handicapped								
Salaries	1,456,898							
Employee Benefits	664,565							
Purchased Services	132,500							
Supplies	35,000							
	2,288,963							
127 Learning Disabilities								
Salaries	276,246							
Employee Benefits	128,166							
Purchased Services	1,409,493							
Supplies	120,000							
	1,933,905							
128 Emotional Handicapped								

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
Purchased Services	94,823							
	94,823							
129 Coord Early Intervening Serv.								
Salaries		70,749						
Employee Benefits		35,614						
Purchased Services	100,813							
	100,813	106,363						
137 Preschool Handicapped Self-Con								
Salaries		276,940						
Employee Benefits		148,796						
Purchased Services	164,553							
Supplies		12,200						
	164,553	437,936						
141 Gifted and Talented - Academic								
Salaries	171,422							
Employee Benefits	68,716							
Purchased Services	347,416							
Supplies	140,757		9,690					
	728,311		9,690					
143 Advanced Placement								
Salaries	282,054							
Employee Benefits	91,838							
Purchased Services	415,700							
Supplies	70,000		85,000					
	859,592		85,000					
145 Homebound								
Salaries	622,360							
Employee Benefits	202,640							
	825,000							
147 Full Day Pre-K								
Purchased Services	329,312							
Supplies		93,000						
Other		63,000						
	329,312	156,000						
148 Gifted and Talented - Artistic								
Purchased Services	98,907							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
Supplies	213,306							
	312,213							
149 Other Special Programs								
Salaries	9,374,240							
Employee Benefits	4,255,796							
Purchased Services	663,620							
Supplies	329,200							
Other	1,000							
	14,623,856							
161 Autism								
Salaries	1,423,540							
Employee Benefits	701,892							
Purchased Services	111,474							
Supplies	6,000							
	2,242,906							
172 Elementary Summer School								
Salaries	358,049	387,296						
Employee Benefits	108,958	126,103						
Supplies	11,168	250,001						
	478,175	763,400						
173 High School Summer School								
Salaries			84,490					
Employee Benefits			27,509					
Supplies			5,000					
			116,999					
174 Gifted&Talented Summer School								
Salaries	26,520							
Employee Benefits	8,635							
Supplies	10,000							
	45,155							
175 Instructional Programs Beyond								
Salaries	486,572		173,319	250,453				
Employee Benefits	158,428		56,433	81,548				
Supplies				14,000				
	645,000		229,752	346,001				
188 Parenting/Family Literacy								

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
Salaries	35,738							
Employee Benefits	11,636							
Purchased Services	1,858	1,200						
Supplies		6,000						
Other		250						
	49,232	7,450						
190 Instructional Pupil Activity								
Salaries			3,772					
Employee Benefits			1,229					
Purchased Services			2,500					
Supplies			2,500					
			10,001					
211 Attendance & Social Work Serv								
Salaries	351,386							
Employee Benefits	114,412							
	465,798							
212 Guidance Services								
Salaries	85,843							
Employee Benefits	42,100							
Purchased Services	35,152							
	163,095							
213 Health Services								
Salaries	26,000							
Employee Benefits	8,466							
Purchased Services	254,387							
Supplies	70,250							
Other	54,758							
	413,861							
214 Psychological Services								
Salaries	2,803,001	3,600						
Employee Benefits	1,325,029	1,172						
Purchased Services	225,000							
Supplies	55,000							
	4,408,030	4,772						
215 Exceptional Program Services								
Other	15,000							
	15,000							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
217 Career Specialist Services								
Salaries	162,884							
Employee Benefits	78,190							
	241,074							
221 Improvement Instruct Curr Deve								
Salaries	767,620	562,987	444,462	474,140				
Employee Benefits	344,398	251,280	202,025	224,232				
Purchased Services	97,704		2,950					
Supplies	29,700		42,900					
Capital Outlay	200,000							
	1,439,422	814,267	692,337	698,372				
222 Library and Media Services								
Purchased Services	158,506							
Supplies	222,200	393,195						
	380,706	393,195						
223 Supervision of Special Program								
Salaries	18,000							
Employee Benefits	5,861							
Purchased Services	24,000	400						
Supplies	45,000							
Other	1,000							
	93,861	400						
224 Staff Development								
Salaries	1,110,879							
Employee Benefits	384,826							
Purchased Services	592,822	23,600	18,850	8,850				
Supplies	1,282,833	11,100	6,300	5,300				
Capital Outlay	8,500	8,500	1,700	1,700				
	3,379,860	43,200	26,850	15,850				
231 Board of Education								
Other	237,165							
	237,165							
233 School Administration								
Salaries	302,381							
Employee Benefits	98,456							
	400,837							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
251 Student Transportation								
Purchased Services	1,500							
	1,500							
252 Fiscal Services								
Purchased Services	254,000							
	254,000							
254 Operation Maintenance of Plant								
Salaries	386,983							
Employee Benefits	441,775							
Purchased Services	3,318,208		71,480					
Supplies	3,857,958							
Capital Outlay	184,500							
Other	1,222,975							
	9,412,399		71,480					
255 Student Transportation								
Salaries	849,951				16,683,771			
Employee Benefits	276,744				9,142,717			
Purchased Services	25,000				483,100			
Supplies					300,000			
	1,151,695				26,609,588			
258 Security								
Purchased Services	921,443		200,000					
Supplies	490,995							
Capital Outlay	20,000							
	1,432,438		200,000					
264 Staff Services								
Salaries	2,820,756							
Employee Benefits	4,347,991							
Purchased Services	156,645							
	7,325,392							
266 Technology and Data Processing								
Salaries	1,203							
Employee Benefits	392							
Purchased Services	1,802,572							
Capital Outlay	1,764,000							
	3,568,167							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
271 Pupil Services Activities								
Salaries			124,136					
Employee Benefits			58,837					
Purchased Services	393,369	301,000	1,189,426					
Supplies	43,364		149,500					
Capital Outlay			12,000					
Other	3,000		45,000	9,000				
	439,733	301,000	1,578,899	9,000				
412 Payments to Other Governmental								
Transfers	109,656							
	109,656							
414 Medicaid Payments to SDE								
Transfers	843,165							
	843,165							
Total Fund 1000	**79,002,802**	**5,000,201**	**4,105,349**	**2,168,424**	**26,609,588**			
2201 Title I (84.010)								
112 Primary Programs Grades 1-3								
Supplies	322,611							
	322,611							
113 Elementary Programs Grades 4-8								
Supplies	322,611							
	322,611							
188 Parenting/Family Literacy								
Supplies	322,612							
	322,612							
370 Nonpublic School Services								
Purchased Services	275,041							
	275,041							
431 Transfer - Special Revenue Ind								
Transfers	443,700							
	443,700							
Total Fund 2201	**1,686,575**							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
2203 IDEA (84.027)								
123 Orthopedically Handicapped								
Salaries	64,033							
Employee Benefits	39,106							
	103,139							
125 Hearing Handicapped								
Salaries	334,834							
Employee Benefits	189,521							
	524,355							
126 Speech Handicapped								
Salaries	96,313							
Employee Benefits	49,779							
	146,092							
127 Learning Disabilities								
Purchased Services	37,365							
	37,365							
137 Preschool Handicapped Self-Con								
Salaries		172,378						
Employee Benefits		90,578						
		262,956						
149 Other Special Programs								
Supplies	67,022							
	67,022							
161 Autism								
Salaries	161,047							
Employee Benefits	93,964							
	255,011							
214 Psychological Services								
Salaries	105,441							
Employee Benefits	52,751							
	158,192							
431 Transfer - Special Revenue Ind								
Transfers	295,442							
	295,442							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
Total Fund 2203	**1,586,618**	**262,956**						
2204 IDEA - Prior Year								
124 Visually Handicapped								
Salaries	233,961							
Employee Benefits	107,146							
	341,107							
125 Hearing Handicapped								
Salaries	178,790							
Employee Benefits	76,795							
	255,585							
126 Speech Handicapped								
Salaries	90,037							
Employee Benefits	40,884							
	130,921							
161 Autism								
Salaries	156,653							
Employee Benefits	83,575							
	240,228							
214 Psychological Services								
Salaries	110,707							
Employee Benefits	54,465							
	165,172							
221 Improvement Instruct Curr Deve								
Salaries	685,490							
Employee Benefits	312,449							
	997,939							
431 Transfer - Special Revenue Ind								
Transfers	120,143							
	120,143							
Total Fund 2204	**2,251,095**							
2205 IDEA Pre-School Grants								
223 Supervision of Special Program								
Supplies		7,255						
		7,255						

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
431 Transfer - Special Revenue Ind								
Transfers	9,600	11,499						
	9,600	11,499						
Total Fund 2205	**9,600**	**18,754**						
2207 Perkins								
115 Vocational Programs								
Supplies							80,000	
Capital Outlay							120,000	
							200,000	
216 Career & Tech Ed Placement								
Purchased Services							10,000	
							10,000	
223 Supervision of Special Program								
Purchased Services							6,000	
							6,000	
224 Staff Development								
Purchased Services	45,000							
	45,000							
271 Pupil Services Activities								
Other							230,000	
							230,000	
431 Transfer - Special Revenue Ind								
Transfers							20,590	
							20,590	
Total Fund 2207	**45,000**						**466,590**	
2208 Perkins - Prior Year								
224 Staff Development								
Purchased Services							80,000	
							80,000	
Total Fund 2208							**80,000**	
2210 Title IV - SSAE								

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
111 Kindergarten Program								
Supplies	242,445							
	242,445							
112 Primary Programs Grades 1-3								
Supplies	242,445							
	242,445							
113 Elementary Programs Grades 4-8								
Supplies	242,445							
	242,445							
114 High School Programs								
Supplies	242,445							
	242,445							
221 Improvement Instruct Curr Deve								
Salaries			70,749	70,749				
Employee Benefits			35,614	35,614				
			106,363	106,363				
431 Transfer - Special Revenue Ind								
Transfers	67,439							
	67,439							
Total Fund 2210	**1,037,219**		**106,363**	**106,363**				
2212 Extended School Year Handicap								
127 Learning Disabilities								
Salaries	157,305							
Employee Benefits	51,218							
	208,523							
Total Fund 2212	**208,523**							
2221 Neglected and Delinquent								
113 Elementary Programs Grades 4-8								
Purchased Services	16,000							
	16,000							
Total Fund 2221	**16,000**							
2222 Title I - Neglect & Delinquent								

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
113 Elementary Programs Grades 4-8								
Supplies	12,275							
	12,275							
Total Fund 2222	**12,275**							
2237 Additional Targeted School Imp								
114 High School Programs								
Supplies	311,505							
	311,505							
Total Fund 2237	**311,505**							
2264 ESOL Title III								
149 Other Special Programs								
Supplies	313,787							
	313,787							
224 Staff Development								
Purchased Services	5,000							
Supplies	7,000							
	12,000							
431 Transfer - Special Revenue Ind								
Transfers	12,014							
	12,014							
Total Fund 2264	**337,801**							
2265 ESOL, Title III Carryover Prov								
149 Other Special Programs								
Supplies	77,388							
	77,388							
224 Staff Development								
Salaries	217,810							
Employee Benefits	105,603							
	323,413							
Total Fund 2265	**400,801**							
2267 Supporting Effective Instructi								
224 Staff Development								

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
Purchased Services	1,821,621							
Supplies	9,120							
	1,830,741							
370 Nonpublic School Services								
Purchased Services	21,664							
	21,664							
431 Transfer - Special Revenue Ind								
Transfers	84,380							
	84,380							
Total Fund 2267	**1,936,785**							
2302 ADEPT								
224 Staff Development								
Salaries	30,071							
Employee Benefits	9,790							
	39,861							
Total Fund 2302	**39,861**							
2303 State Aid to Classrooms								
420 Transfer to General Fund								
Transfers	35,224,784							
	35,224,784							
Total Fund 2303	**35,224,784**							
2318 Formative Assessment								
113 Elementary Programs Grades 4-8								
Purchased Services	427,076							
	427,076							
Total Fund 2318	**427,076**							
2319 Career Ready Assessments								
114 High School Programs								
Purchased Services	100,000							
	100,000							
Total Fund 2319	**100,000**							

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
2326 Science Kits Refurbishment								
113 Elementary Programs Grades 4-8								
Supplies	146,718							
	146,718							
Total Fund 2326	**146,718**							
2328 Industry Certificates								
216 Career & Tech Ed Placement								
Purchased Services	157,990							
	157,990							
Total Fund 2328	**157,990**							
2329 Career & Tech Ed								
115 Vocational Programs								
Salaries			1,744,961					
Employee Benefits			568,158					
Purchased Services			6,000					
Supplies			502,000					
Capital Outlay			595,000					
			3,416,119					
223 Supervision of Special Program								
Purchased Services			8,000					
			8,000					
224 Staff Development								
Purchased Services			181,600					
			181,600					
271 Pupil Services Activities								
Other			45,000					
			45,000					
Total Fund 2329			**3,650,719**					
2332 National Board Certification								
124 Visually Handicapped								
Salaries	7,500							
Employee Benefits	2,442							
	9,942							

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
149 Other Special Programs								
Salaries	20,000							
Employee Benefits	6,512							
	26,512							
Total Fund 2332	**36,454**							
2333 Teacher of the Year Awards								
112 Primary Programs Grades 1-3								
Salaries	1,000							
Employee Benefits	77							
	1,077							
Total Fund 2333	**1,077**							
2357 Summer Reading Program								
172 Elementary Summer School								
Supplies		402,537						
		402,537						
Total Fund 2357		**402,537**						
2377 Teacher Supplies								
113 Elementary Programs Grades 4-8								
Supplies	118,400							
	118,400							
124 Visually Handicapped								
Supplies	1,200							
	1,200							
125 Hearing Handicapped								
Supplies	2,400							
	2,400							
126 Speech Handicapped								
Supplies	7,200							
	7,200							
137 Preschool Handicapped Self-Con								
Supplies		2,400						
		2,400						

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
149 Other Special Programs								
Supplies	44,800							
	44,800							
212 Guidance Services								
Supplies	400							
	400							
223 Supervision of Special Program								
Supplies	400							
	400							
Total Fund 2377	**174,800**	**2,400**						
2395 EEDA Supplies & Materials								
212 Guidance Services								
Purchased Services			3,000					
Supplies	134,821		23,327					
	134,821		26,327					
Total Fund 2395	**134,821**		**26,327**					
5000 Facilities Management								
113 Elementary Programs Grades 4-8								
Capital Outlay	12,112,454							
	12,112,454							
114 High School Programs								
Capital Outlay	2,535,501							
	2,535,501							
253 Facilities Acquisition/Const								
Purchased Services	375,632							
Supplies	986,956							
Capital Outlay	149,183,898							
Other	26,458,103							
	177,004,589							
254 Operation Maintenance of Plant								
Purchased Services	118,330							
Supplies	1,635,807							
Capital Outlay	15,778,050							
	17,532,187							

2026 - 2027 Budget Information

	MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational	
258 Security								
Purchased Services	22,066							
Capital Outlay	9,236,941							
	9,259,007							
266 Technology and Data Processing								
Purchased Services	466,053							
Supplies	2,028,485							
Capital Outlay	4,360,740							
	6,855,278							
271 Pupil Services Activities								
Capital Outlay	763,539							
	763,539							
Total Fund 5000	**226,062,555**							
6000 Food Service Fund								
256 Food Services								
Salaries	253,605							
Employee Benefits	170,620							
Capital Outlay	250,000							
	674,225							
432 Transfer - Food Service Indire								
Transfers	20,089							
	20,089							
Total Fund 6000	**694,314**							
7641 Student Activity								
190 Instructional Pupil Activity								
Other	123,836							
	123,836							
271 Pupil Services Activities								
Other	7,527,444							
	7,527,444							
Total Fund 7641	**7,651,280**							
School Totals	**359,694,329**	**5,686,848**	**7,888,758**	**2,274,787**	**26,609,588**		**546,590**	

2026 - 2027 Budget Information

		MultiSchool All	MultiSchool Elementary	MultiSchool High	MultiSchool Middle	MultiSchool Transp	MultiSchool Facilities	MultiSchool Vocational
Grand Total	**402,700,900**							

Horry County Schools

Central Office

2026 - 2027 Budget Information

	Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
1000 General Fund								
211 Attendance & Social Work Serv								
Salaries							1,011,796	
Employee Benefits							462,922	
Purchased Services							101,551	
Supplies							22,500	
Capital Outlay							4,000	
							1,602,769	
213 Health Services								
Salaries				378			804,452	
Employee Benefits				122			401,265	
Purchased Services							30,700	
Supplies							35,000	
				500			1,271,417	
215 Exceptional Program Services								
Salaries					35,142		44,610	
Employee Benefits					24,021		28,674	
					59,163		73,284	
221 Improvement Instruct Curr Deve								
Salaries					2,741,807		392,028	
Employee Benefits					1,123,880		165,938	
Purchased Services					205,851		9,000	
Supplies					30,442		37,000	
Capital Outlay					1,500			
Other					1,100			
					4,104,580		603,966	
223 Supervision of Special Program								
Salaries					930,446	180,548	383,800	
Employee Benefits					393,287	65,610	163,853	
Purchased Services					1,000		700	
					1,324,733	246,158	548,353	
224 Staff Development								
Salaries				337,148	197,931		378	
Employee Benefits				158,182	95,444		122	
Purchased Services			3,500	8,000	16,450		15,000	
Supplies				9,500	45,865		7,500	
			3,500	512,830	355,690		23,000	

2026 - 2027 Budget Information

	Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
231 Board of Education								
Salaries	275,174							
Employee Benefits	102,173							
Purchased Services	644,000							
Supplies	9,750							
Other	48,450							
	1,079,547							
232 Office of Superintendent								
Salaries	573,117					271,359		
Employee Benefits	247,761					105,337		
Purchased Services	4,000					17,300		
Supplies	5,500					13,700		
Capital Outlay						3,000		
Other	14,000					1,900		
	844,378					412,596		
233 School Administration								
Supplies			500					
			500					
252 Fiscal Services								
Salaries			2,179,089					
Employee Benefits			1,009,088					
Purchased Services			47,045					
Supplies			46,685					
Other			7,615					
			3,289,522					
253 Facilities Acquisition/Const								
Salaries								61,859
Employee Benefits								20,141
								82,000
254 Operation Maintenance of Plant								
Salaries								7,201,765
Employee Benefits								3,502,141
Purchased Services					2,809	1,229	3,003	976,219
Supplies					160,000			790,255
Capital Outlay								131,950
Other								3,860
					162,809	1,229	3,003	12,606,190

2026 - 2027 Budget Information

	Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
255 Student Transportation								
Salaries								1,222,148
Employee Benefits								573,382
Purchased Services								152,800
Supplies								119,480
Capital Outlay								237,500
								2,305,310
256 Food Services								
Purchased Services								1,000
								1,000
257 Internal Services								
Salaries			652,905					62,919
Employee Benefits			282,471					32,054
Purchased Services			19,800					41,500
Supplies			5,300				23,751	12,500
Other			2,905					500
			963,381				23,751	149,473
258 Security								
Salaries	722,816							
Employee Benefits	287,138							
Purchased Services	15,500							260,385
Supplies	8,500							
Capital Outlay	46,476							
Other	1,500							
	1,081,930							260,385
262 Planning								
Salaries					527,685			
Employee Benefits					233,866			
Purchased Services					1,450			
Supplies					14,000			
Other					82,000			
					859,001			
263 Information Services								
Salaries						786,021		
Employee Benefits						353,073		
Purchased Services						79,420		
Supplies						281,860		
Capital Outlay						12,000		

2026 - 2027 Budget Information

	Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
Other						9,000		
						1,521,374		
264 Staff Services								
Salaries				2,163,545				
Employee Benefits			132,626	926,076				
Purchased Services				359,800				
Supplies				113,500				
Capital Outlay				27,500				
Other				5,475				
			132,626	3,595,896				
266 Technology and Data Processing								
Salaries			245,230	99,447			3,700,140	
Employee Benefits			99,249	39,203			1,663,373	
Purchased Services			1,080		11,800		115,250	34,396
Supplies			4,100		3,000		22,000	
Capital Outlay			20,000		3,500		301,950	
Other					1,200			
			369,659	138,650	19,500		5,802,713	34,396
271 Pupil Services Activities								
Salaries					1,132		15,088	
Employee Benefits					368		4,912	
Purchased Services					3,000	15,300	20,000	
Supplies					5,500	11,700		
Capital Outlay							44,000	
Other							400	
					10,000	27,000	84,400	
425 Transfer to Food Service Fund								
Transfers								26,462
								26,462
Total Fund 1000	**3,005,855**		**4,759,188**	**4,247,876**	**6,895,476**	**2,208,357**	**10,036,656**	**15,465,216**
2201 Title I (84.010)								
188 Parenting/Family Literacy								
Salaries					97,520			
Employee Benefits					38,575			
Supplies					168,065			
					304,160			

2026 - 2027 Budget Information

	Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
223 Supervision of Special Program								
Salaries					442,165			
Employee Benefits					183,493			
Supplies					322,612			
					948,270			
266 Technology and Data Processing								
Salaries							86,818	
Employee Benefits							46,687	
							133,505	
Total Fund 2201					**1,252,430**		**133,505**	
2203 IDEA (84.027)								
223 Supervision of Special Program								
Salaries					218,789			
Employee Benefits					104,950			
					323,739			
Total Fund 2203					**323,739**			
2204 IDEA - Prior Year								
221 Improvement Instruct Curr Deve								
Salaries					561,205			
Employee Benefits					256,376			
					817,581			
223 Supervision of Special Program								
Salaries					126,609			
Employee Benefits					55,373			
					181,982			
Total Fund 2204					**999,563**			
2207 Perkins								
223 Supervision of Special Program								
Salaries					199,653			
Employee Benefits					71,830			
Purchased Services					3,500			
					274,983			
224 Staff Development								
Salaries					15,088			

2026 - 2027 Budget Information

	Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
Employee Benefits					4,912			
					20,000			
Total Fund 2207					**294,983**			
4000 Debt Service Fund								
424 Transfer to School Building								
Transfers		90,000,000						
		90,000,000						
500 Debt Service								
Other		63,504,574						
		63,504,574						
Total Fund 4000		**153,504,574**						
5801 Capital Administration								
253 Facilities Acquisition/Const								
Salaries								1,055,474
Employee Benefits								431,057
								1,486,531
257 Internal Services								
Salaries								64,156
Employee Benefits								27,712
								91,868
Total Fund 5801								**1,578,399**
6000 Food Service Fund								
256 Food Services								
Salaries			52,227					1,383,495
Employee Benefits			28,573					676,314
Purchased Services								75,000
Supplies								400,021
Capital Outlay								740,500
Other								12,000
			80,800					3,287,330
432 Transfer - Food Service Indire								
Transfers								111,984
								111,984

2026 - 2027 Budget Information

		Board and Supt.	Debt Service	Fiscal Services	Human Resources	Learning Services	Legal/Media	Student Services	Support Services
Total Fund 6000				**80,800**					**3,399,314**
School Totals		**3,005,855**	**153,504,574**	**4,839,988**	**4,247,876**	**9,766,191**	**2,208,357**	**10,170,161**	**20,442,929**
Grand Total	**208,185,931**								

Horry County Schools

Special Fund Utilizations

Fund Name - Title I

Fund Code - 2201

Purpose of Funding/Utilization Restrictions

The purpose of Title I funds is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging state academic achievement standards. This purpose can be accomplished through such means as targeted resources, school-wide programs, increased parental involvement, and accountability.

Projected Revenue for 2026-2027: $16,841,519

Allocation 2025-2026: $16,982,365

Proposed Use of Funds

School Level **$13,769,009**

These funds are used to support schools in identified socio-economic areas and/or geographic clusters by providing school-wide support for students and providing professional development opportunities and support for teachers and administrators. Funds are also used to provide 79.00 instructional professional and support positions at various schools and 63.00 Child Development Aides at various schools. Funds are also used to support the Parent/Child Home education program by funding 9.00 positions.

Multi School **$ 1,686,575**

These monies are used to fund instructional staff development opportunities, supplies, and the staff who provide support to the schools.

Central Office **$ 1,385,935**

These funds are used to fund 7.00 Central Office Staff to support our Federal Programs.

Responsible Person(s): Michelle Dunsford, Kristin Wilson, and Lee James

Fund Name - Individuals With Disabilities Education Act (IDEA) Fund Code - 2203

Purpose of Funding/Utilization Restrictions

Funds may be used for the increased costs of providing special education and related services for children with disabilities. The excess cost requirement means that a local education agency must spend a certain minimum amount for the education of its children with disabilities before IDEA funds are used. This ensures that children with disabilities have at least the same amount spent on them as do children in the LEA as a whole.

Projected Revenue for 2026-2027: $9,915,999 **Allocation 2025-2026: $9,942,267**

Proposed Use of Funds

School Level **$ 7,742,686**

Monies are used to fund special education teachers and instructional aides.

Multi School **$ 1,849,574**

To fund special education personnel. To purchase materials to be used in special education classrooms and in early intervention activities and to pay travel for multi-school personnel. If additional revenues are received, funds will be used to support instructional materials for students with disabilities.

Central Office **$ 323,739**

Monies are used to fund district office administration and support staff for the supervision of special education programs and services and provide for operating materials and supplies.

Responsible Person(s): Kristin Wilson and Lee James

Fund Name - IDEA - Prior Year

Fund Code - 2204

Purpose of Funding/Utilization Restrictions

IDEA carryover funds may be used for the increased costs of providing special education and related services for children with disabilities. The excess cost requirement means that a local education agency must spend a certain minimum amount for the education of its children with disabilities before IDEA funds are used. This ensures that children with disabilities have at least the same amount spent on them as do children in the LEA as a whole.

Projected Revenue for 2026-2027: $3,937,294

Allocation 2025-2026: $3,189,480

Proposed Use of Funds

School Level **$ 686,636**

Monies are used to fund special education teachers and instructional aides at specific schools.

Multi School **$ 2,251,095**

Monies are used to fund special education teachers and instructional aides who serve multiple schools.

Central Office **$ 999,563**

Monies are used to fund District Office personnel to support our special education teachers and instructional aides.

Responsible Person(s): Kristin Wilson and Lee James

Fund Name - IDEA Preschool Grants

Fund Code - 2205

Purpose of Funding/Utilization Restrictions

Funds under this grant shall be used to pay only the excess costs of special education and related services attributable to the education of children with disabilities ages three, four, and five.

Projected Revenue for 2026-2027: $384,604

Allocation 2025-2026: $382,825

Proposed Use of Funds

School Level **$ 356,250**

To fund early childhood special education teacher and aide positions.

Multi School **$ 28,354**

To purchase instructional materials for classrooms for early childhood students with disabilities.

Central Office **$ 0**

Responsible Person(s): Kristin Wilson and Lee James

Fund Name - Perkins Aid - Career & Technical Education Fund Code - 2207

Purpose of Funding/Utilization Restrictions

The Strengthening Career and Technical Education for the 21st Century Act (Perkins V) which amended the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV) is to provide continuing Federal support for rigorous CTE programs that prepare students for today's competitive workforce. The Act envisions that all students will achieve challenging academic and technical standards and be prepared for high-skill, high-wage, or high-demand occupations in current or emerging professions. The federal funds are allocated to LEAs and other eligible recipients to more fully develop the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. An LEA or other eligible recipient may use federal vocational funds only for programs, services, and activities that comply with all applicable requirements of the Carl D. Perkins Vocational and Technical Education Act of 1998 as outlined in the instructions booklet for the “Local Plan for Career and Technology Education” and other appropriate documents. Federal funds must be used in accordance with the approved local plan.

Projected Revenue for 2026-2027: $886,573 **Allocation 2025-2026: $839,001**

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 591,590**

These funds are used to purchase equipment and supplies to modernize quality Career & Technology programs, purchase software to assist student career choices, and provide student assessments and industrial certification testing.

Central Office **$ 294,983**

Funds are used for salaries and employee benefits for 1.00 Coordinator of CATE Program and 1.00 Work-Based Learning Specialist who support the CATE program.

Responsible Person(s): Tanekwel Chestnut and Lee James

Fund Name - Title IV - SSAE

Fund Code - 2210

Purpose of Funding/Utilization Restrictions

To improve student academic achievement by increasing the capacity of local educational agencies (LEAs), schools, and local communities to: a) provide all students with access to a well-rounded education, b) improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Projected Revenue for 2026-2027: $1,249,945

Allocation 2025-2026: $1,356,983

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 1,249,945**

Funds used to provide salaries and employee benefits for 2.00 Behavior Intervention Specialists and all necessary supplies needed to support behavior interventions at the school level.

Central Office **$ 0**

Responsible Person(s): Kristin Wilson and Lee James

Fund Name - Extended School Year Handicapped Fund Code - 2212

Purpose of Funding/Utilization Restrictions

Funds are received from the Office of Special Education Services as part of an IDEA Grant for Extended School Year (ESY) services. ESY services are defined as special education and related services that are: (1) provided to a child with a disability beyond the normal school year of the public agency; (2) provided in accordance with the child's IEP; (3) are at no cost to the parents of the child; and (4) meet the standards of the state educational agency (SEA). Each public agency must ensure that ESY services are available as necessary to provide free appropriate public education (FAPE) to children with disabilities.

Projected Revenue for 2026-2027: $208,523 **Allocation 2025-2026: $166,623**

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 208,523**

Funds are used for additional pay and employee benefits to staff who provide extended school year instruction for special education students.

Central Office **$ 0**

Responsible Person(s): Kristin Wilson and Lee James

Fund Name - Neglected and Delinquent

Fund Code - 2221

Purpose of Funding/Utilization Restrictions

The purpose of this fund is to improve educational services for children and youth in local and state institutions for neglected and delinquent children and youth, so that such children and youth have the opportunity to meet the same challenging state academic content standards and challenging state student academic achievement standards that all children in the state are expected to meet.

Projected Revenue for 2026-2027: $16,000

Allocation 2025-2026: $16,518

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 16,000**

Funds provide instructional services to support and improve educational services for neglected and delinquent children and youth in local and state institutions.

Central Office **$ 0**

Responsible Person(s): Michelle Dunsford, Kristin Wilson, and Lee James

Fund Name - Title I - Stimulus

Fund Code - 2222

Purpose of Funding/Utilization Restrictions

On February 17, 2009 the President signed the American Recovery & Reinvestment Act of 2009 (ARRA). Congress passed the ARRA appropriations and tax plans to stimulate the economy and to assist states experiencing budget shortfalls in crucial sectors, including public education.

Projected Revenue for 2026-2027: $12,275

Allocation 2025-2026: $16,518

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 12,275**

Funds provide instructional services to support and improve educational services for neglected and delinquent children and youth in local and state institutions.

Central Office **$ 0**

Responsible Person(s): Kristin Wilson and Lee James

Fund Name - Title I - State Improvement Grant

Fund Code - 2237

Purpose of Funding/Utilization Restrictions

These funds are awarded to districts identified in school improvement for the purpose of providing assistance in the area(s) that caused these schools to be identified.

Projected Revenue for 2026-2027: $311,505

Allocation 2025-2026: $311,505

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 311,505**

These funds are utilized by identified schools to address areas in which the schools did not make AYP.

Central Office **$ 0**

Responsible Person(s): Michelle Dunsford, Kristin Wilson and Lee James

Fund Name - Adult Education

Fund Code - 2243

Purpose of Funding/Utilization Restrictions

Funds are allocated to provide academic services to adults for adult education and literacy services, including workplace literacy services; family literacy services; and English literacy services.

Projected Revenue for 2026-2027: $485,000

Allocation 2025-2026: $460,000

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 0**

Central Office **$ 485,000**

Our federal allocation is used for part-time salaries for basic teachers, along with ESL teachers. We use a minimal amount for basic supplies and technology.

Responsible Person(s): Velna Allen

Fund Name - Title III

Fund Code - 2264

Purpose of Funding/Utilization Restrictions

The funds may be used to help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging state content and student achievement standards as all children are expected to meet.

Projected Revenue for 2026-2027: $337,801

Allocation 2025-2026: $391,001

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 337,801**

These funds also provide for the ESOL Departmental technology, supplies, instructional materials, and staff development supplies and travel.

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - ESOL, Title III Carryover Prov

Fund Code - 2265

Purpose of Funding/Utilization Restrictions

Carryover funds may be used to help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging state content and student achievement standards as all children are expected to meet.

Projected Revenue for 2026-2027: $400,801

Allocation 2025-2026: $391,001

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 400,801**

Funds are used to provide salary and employee benefits for 2.40 ESOL Coaches and supplies.

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - Improving Teacher Quality

Fund Code - 2267

Purpose of Funding/Utilization Restrictions

Title II of the Elementary and Seconday Education Act (ESEA), is now known as the No Child Left Behind Act of 2001 (NCLB). NCLB rolls up the old ESEA Title II (Eisenhower Professional Development) and ESEA Title VI (class size reduction) monies and adds new requirements and funds for highly qualified teachers, principals, and paraprofessionals. The purpose of the Title II, Part A is to increase the academic achievement of all students by helping schools and districts improve teacher and principal quality and ensure that all teachers are highly qualified.

Projected Revenue for 2026-2027: $1,945,853 **Allocation 2025-2026: $1,951,826**

Proposed Use of Funds

School Level **$ 9,068**

Funds will be paid to the charter schools to be used to improve teacher and principal quality and ensure that all teachers are highly qualified.

Multi School **$ 1,936,785**

Funds are used for all schools to provide professional development for teachers, administrators, and school instructional coaches. Title II funds are the primary source for all instructional staff develpoment.

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - ADEPT

Fund Code - 2302

Purpose of Funding/Utilization Restrictions

Funds to support the Assisting, Developing, and Evaluating Professional Teaching (ADEPT) system will be allocated to school districts based on the total available funds divided by the number of certified first-year induction contract teachers participating in ADEPT Induction Programs.

Projected Revenue for 2026-2027: $39,861

Allocation 2025-2026: $39,861

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 39,861**

Funds will be used to provide salary supplements and stipends for persons participating in training and/or professional development activities that directly relate to ADEPT.

Central Office **$ 0**

Responsible Person(s): Mary Anderson

Fund Name - State Aid to Classrooms - EIA Fund Code - 2303

Purpose of Funding/Utilization Restrictions

This appropriation along with State Aid to Classrooms - General Fund will be used to implement the “new funding model” that replaces current the Education Finance Act (EFA) funding formula. Since funding for the “new funding model” will be appropriated from different sources, the EIA funds will be transferred to the General Fund as other financing sources to offset general education expenditures.

Projected Revenue for 2026-2027: $35,790,670 **Allocation 2025-2026: $36,902,668**

Proposed Use of Funds

School Level **$ 565,886**

Funds will be transferred to the Charter Schools and used for general education expenditures.

Multi School **$35,224,784**

Funds will be transferred to the General Fund as other financing sources to offset general education expenditures.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - Formative Assessment

Fund Code - 2318

Purpose of Funding/Utilization Restrictions

A statewide adoption list of formative assessments for grades kindergarten through nine has been created that aligns with the state academic standards in English/language arts and mathematics and satisfies professional measurement standards. Districts may use the allocated funds to purchase products on the Adoption List of Formative Assessments. These products include:

- iReady published by Curriculum Associates;
- STAR Reading and STAR Mathematics published by Renaissance Learning; and,
- Measures of Academic Progress (MAP) reading, language usage, and mathematics published by Northwest Evaluation Association (NWEA).

Projected Revenue for 2026-2027: $431,676

Allocation 2025-2026: $431,676

Proposed Use of Funds

School Level **$ 4,600**

Funds are used to provide on-line MAP testing services for elementary students at the charter schools.

Multi School **$ 427,076**

Funds are used to provide on-line MAP testing services for elementary students.

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - Career Ready Assessments

Fund Code - 2319

Purpose of Funding/Utilization Restrictions

The Office of Assessment is reimbursing districts for certain assessments as required by state law. For the PSAT, Pre-ACT, ACT Aspire, ACT, SAT, and the Career Readiness Assessment, the SCDE will reimburse districts only for the cost of examinations administered (number of students tested).

Projected Revenue for 2026-2027: $100,000

Allocation 2025-2026: $100,000

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**100,000**

Funds are used to provide college entrance exams for high school students.

Central Office	**$**	**0**

Responsible Person(s): Lee James

Fund Name - Science Kits Refurbishment

Fund Code - 2326

Purpose of Funding/Utilization Restrictions

Proviso 1.34 (SCDE: Refurbishing Science Kits) of the General Appropriation Act,2010 states that “Funds appropriated for the purchase of textbooks and other instructional materials may be used for reimbursing school districts to offset the costs of refurbishing science kits on the state-adopted textbook inventory, purchasing new kits from the central textbook depository, or a combination of refurbishment and purchase. The refurbishing cost of kits may not exceed the cost of the state-adopted refurbishing kits plus a reasonable amount for shipping and handling. Costs for staff development, personnel costs, equipment, or other costs associated with refurbishing kits on state inventory are not allowable costs.”

Projected Revenue for 2026-2027: $149,418

Allocation 2025-2026: $147,639

Proposed Use of Funds

School Level **$ 2,700**

Funds are to be used to refurbish science kits at the charter schools.

Multi School **$ 146,718**

Funds used to replenish science kits for elementary students.

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - Industry Certifications/Credentials

Fund Code - 2328

Purpose of Funding/Utilization Restrictions

The funds appropriated for Industry Certifications/Credentials must be allocated to school districts based upon the number of national industry exams administered in the prior school year. The General Assembly provides funds in the annual General Appropriation Act for the administration and preparation of Industry Certifications/Credentials, as well as costs related to the administration of the Industry Certifications/Credentials for the district or career center. The Office of Career and Technology Education (OCTE) allocated a $10,000 base for school districts. The department will identify the national industry exams that will be funded based upon the job availability in the state. School districts may carry forward funds from the prior fiscal year into the current fiscal year and expend the funds for the cost of national industry exams. Any additional funds appropriated must be allocated to school districts based upon the number of national industry exams/credentials earned in the prior school year, and districts must expend these funds to pay for the cost of industry exams or to support students in preparing for the exams in the current fiscal year.

Projected Revenue for 2026-2027: $157,990

Allocation 2025-2026: $10,000

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 157,990**

Funds used to pay for certification exams.

Central Office **$ 0**

Responsible Person(s): Tanekwel Chestnut and Lee James

Fund Name - Career and Technology Education

Fund Code - 2329

Purpose of Funding/Utilization Restrictions

The General Assembly provides funds in the annual General Appropriation Act for the purchase of equipment for CATE training, as well as, the up-fitting of equipment and career and technology programs and facilities. In the “Local Plan for Career and Technology Education” submitted annually to the Office of Career and Technology Education, school districts identify the courses for which equipment will be purchased. The highest priority in funding must be given to job preparatory and occupational proficiency programs. Career and Technology Education funds may be used for costs related to leasing of equipment. School district allocations for equipment are determined by the Office of Career and Technology Education on a formula basis. The formula includes a base allocation of $50,000 for all school districts and official multi-district career centers that meet minimum requirements. The remaining funds are distributed to school districts and multi-district career centers based on the prior year student enrollments for career and technology education courses.

Projected Revenue for 2026-2027: $6,531,639

Allocation 2025-2026: $1,307,762

Proposed Use of Funds

School Level **$ 2,880,920**

Funds are used to provide salaries and employee benefits for 25.00 Majors Teachers who support the CATE programs at our 2 Academies.

Multi School **$ 3,650,719**

Funds used to purchase supplies, technology equipment and software to support the CATE program.

Central Office **$ 0**

Responsible Person(s): Tanekwel Chestnut and Lee James

Fund Name - National Board Certification Average Pay Fund Code - 2332

Purpose of Funding/Utilization Restrictions

Public school classroom teachers and classroom teachers working directly with other classroom teachers who are certified by the State Board of Education and who have been certified by the National Board for Professional Teaching Standards prior to July 1, 2010, will be paid a $7,500 salary supplement in the year of their achieving certification. The $7,500 salary supplement shall be added to the annual pay of the teacher for the period of time that the national certificate is valid. Teachers who complete the process after July 1, 2010 shall receive a $5,000 salary supplement added to the annual pay of the teacher, not to exceed 10 years.

Projected Revenue for 2026-2027: $1,494,649 **Allocation 2025-2026: $1,547,538**

Proposed Use of Funds

School Level **$ 1,458,195**

Funds are used to pay supplement to National Board Certified Teachers at the schools.

Multi School **$ 36,454**

Funds are used to pay supplement to National Board Certified Teachers who serve multiple schools.

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - Teacher of the Year Awards

Fund Code - 2333

Purpose of Funding/Utilization Restrictions

For a teacher to be eligible, his or her school district must participate in the state Teacher of the Year program sponsored by the South Carolina Department of Education. The award will be paid to the teacher as a bonus.

Projected Revenue for 2026-2027: $1,077

Allocation 2025-2026: $1,077

Proposed Use of Funds

School Level	**$**	**0**
Multi School	**$**	**1,077**

Funds will be paid to the HCS Teacher of the Year.

Central Office	**$**	**0**

Responsible Person(s): John Gardner

Fund Name - EIA Reading Coaches

Fund Code - 2335

Purpose of Funding/Utilization Restrictions

Districts must expend the funds to cover salaries and benefits for school level reading/literacy coaches. The goal of this funding is to provide school level reading/literacy coaches to: * Serve as job-embedded, stable resources for professional learning opportunities that adhere to professional learning standards. * Provide initial and ongoing professional learning opportunities to teachers based on an analysis of data. * Model effective instructional strategies for teachers. * Facilitate professional learning opportunities for teachers and leadership teams through demonstration lessons. * Train teachers in data analysis and using data to differentiate instruction. * Coach and mentor colleagues. * Work with teachers to ensure that evidence-based reading strategies are implemented with fidelity. * Coordinate literacy and instructional strategies across the school that will have the greatest impact on student achievement at both the school and district level. * Lead and support literacy leadership teams.

Projected Revenue for 2026-2027: $3,969,447

Allocation 2025-2026: $1,959,022

Proposed Use of Funds

School Level **$ 3,969,447**

Funds used to provide for salaries and employee benefits for school level as well as charter school reading coaches.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - Child Development Education Program (CDEP) Fund Code - 2341

Purpose of Funding/Utilization Restrictions

The South Carolina Child Early Reading Development and Education Program (CERDEP) is available on a voluntary basis and will focus on the developmental and learning support that children must have in order to be ready for school and must incorporate parenting education. Each child residing in the CERDEP funded districts, who will have attained the age of four years old on or before September 1, of the current school year, and meets the at-risk criteria is eligible for enrollment in the CERDEP for one year. For purposes of this funding, at-risk is defined as “annual family income of 185 percent or less of the federal poverty guidelines as promulgated annually by the U.S. Department of Health and Human Services, or Medicaid eligible”. Services for this program will be considered full time. The instructional day will consist of 6.5 hours and for 180 days.

Projected Revenue for 2026-2027: $5,449,995 **Allocation 2025-2026: $56,629**

Proposed Use of Funds

School Level **$ 5,449,995**

Funds are used to provide salary and employee benefits for a lead teacher at a charter school and 49.50 Child Development Teachers.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - Adult Education

Fund Code - 2356

Purpose of Funding/Utilization Restrictions

Funds are allocated to adult education programs in local school districts to provide academic services to adults for (1) adult education and literacy services, including workplace literacy services, (2) family literacy services, and (3) English literacy services. Adult education and literacy services include, but are not limited to, the following: basic-education instruction, preparation for the tests of General Educational Development (GED), the development of academic skills and in 61 contextual workplace basic skills, or the completion of requirements for a high school diploma.

Projected Revenue for 2026-2027: $740,000

Allocation 2025-2026: $709,000

Proposed Use of Funds

School Level **$ 0**

Multi School **$ 0**

Central Office **$ 740,000**

Funds used to provide supplies and temporary staff to support the Adult Education Program. Funds also support the salaries and employee benefits for 1.00 Director of Adult Education, 1.00 Career Development Facilitator Specialist, and .50 Adult Education Teacher positions.

Responsible Person(s): Velna Allen

Fund Name - Summer Reading Program

Fund Code - 2357

Purpose of Funding/Utilization Restrictions

The purpose of the reading camp is to provide students who are significantly below third-grade reading proficiency with the opportunity to receive quality, intensive instructional services and support. Summer reading camps must be at least six weeks in duration with a minimum of four days of instruction per week and four hours of instruction per day, or the equivalent of ninety-six instructional hours. School transportation shall be provided. The camps must be taught by compensated teachers who have at least an add-on literacy endorsement or who have documented and demonstrated substantial success in helping students comprehend grade level texts.

A district may also include in the summer reading camps students who are not exhibiting reading proficiency at any grade and may charge fees for these students to attend the summer reading camps based on a sliding scale pursuant to Section 59-19-90, except where a child is found to be reading below grade level in the first, second or third grade. Schools and school districts are encouraged to partner with county or school libraries, institutions of higher learning, community organizations, faith-based institutions, businesses, pediatric and family practice medical personnel, and other groups to provide volunteers, mentors, tutors, space, or other support to assist with the provision of the summer reading camps. Allowed expenditures include salaries for any and all staff needed to effectively implement the reading camp, fringe benefits, professional development for Summer Reading Camps, and instructional materials.

Projected Revenue for 2026-2027: $406,593

Allocation 2025-2026: $406,593

Proposed Use of Funds

School Level **$ 4,056**

Funds will be used to support the Summer Reading program at the charter schools.

Multi School **$ 402,537**

Funds are used to provide necessary supplies to support the Summer Reading Program.

Central Office **$ 0**

Responsible Person(s): Lee James

Fund Name - Teacher Supplies

Fund Code - 2377

Purpose of Funding/Utilization Restrictions

All certified public school or special school classroom teachers, media specialists, and guidance counselors (position codes 03-11, 17, and 18) who are employed by a school district as of November 30 of the current fiscal year, shall receive reimbursement of $400 each to offset expenses incurred by them for teaching supplies and materials. Funds shall be disbursed by the Department to school districts by July 15, based on the last reconciled Professional Certified staff (PCS) listing from the previous year. Any deviation in the PCS and actual teacher count will be reconciled by December 31, or as soon as practicable thereafter. School districts shall disburse these funds on the first day that teachers are required to be in attendance at school for the current contract year. Funds will be disbursed in a manner separate and distinct from their payroll check.

Projected Revenue for 2026-2027: $1,438,400

Allocation 2025-2026: $1,412,100

Proposed Use of Funds

School Level **$ 1,261,200**

$400 check distributed to qualifying teachers August through November 30 each year

Multi School **$ 177,200**

$400 check distributed to qualifying teachers August through November 30 each year

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - EEDA Supplies and Materials

Fund Code - 2395

Purpose of Funding/Utilization Restrictions

Funds are to provide students in grades K–12 career-related opportunities, activities, interest inventories/assessments, subscriptions, and other resources to assist them in becoming more informed about and prepared for the career(s) in which they have expressed interest. Funds may be used for student transportation costs associated with career-related activities. These funds can also be used to provide guidance personnel (school counselors and career specialists) professional development opportunities that will enhance their ability to meet the career development and preparation needs of students. These funds may not be used for technology supplies (computers, iPads, tablets, etc.).

Projected Revenue for 2026-2027: $162,367

Allocation 2025-2026: $158,921

Proposed Use of Funds

School Level **$ 1,219**

Funds will be used to support the EEDA program at the charter schools.

Multi School **$ 161,148**

Funds will be used to provide supplies, travel, and technology software to support the EEDA program.

Central Office **$ 0**

Responsible Person(s): Velna Allen

Fund Name - Burroughs & Chapin

Fund Code - 2407

Purpose of Funding/Utilization Restrictions

Three year grant received in fiscal year 2026 to start up an International Baccalaureate (IB) Program at Myrtle Beach Middle school.

Projected Revenue for 2026-2027: $137,371

Allocation 2025-2026: $0

Proposed Use of Funds

School Level **$ 137,371**

Funds are used to provide salaries and employee benefits for 1.00 Middle School Teacher and .50 Program Facilitator for the Middle School IB Program.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): John Gardner

Fund Name - After School Childcare

Fund Code - 2432

Purpose of Funding/Utilization Restrictions

Schools may elect to operate a before/after school childcare program at their facilities. The school principal is responsible for the operation and profitablity of the program. At the end of the program (school year), any profit/loss will be transferred to each school's childcare carryover fund.

Projected Revenue for 2026-2027: $2,029,400

Allocation 2025-2026: $1,894,370

Proposed Use of Funds

School Level **$ 2,029,400**

Salaries, employee benefits, and supplies for after school childcare programs at 19 elementary schools.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): Principals at Program Sites

Fund Name - 12-Month Agriculture Program

Fund Code - 2528

Purpose of Funding/Utilization Restrictions

Funds used to help support 246 day agriculture positions at the high schools.

Projected Revenue for 2026-2027: $105,109

Allocation 2025-2026: $101,936

Proposed Use of Funds

School Level **$ 105,109**

Funding provided for seven of our high schools which have agriculture or golf course management programs. These schools include Aynor, Conway, Green Sea Floyds, Loris, Socastee, Carolina Forest and St. James. The instructor for each program is hired to work additional days in the summer to support the respective program in his community. Additionally, the extra days are used for planning in preparation of the new school year. Funds to support the additional days are provided by Clemson University.

Multi School **$ 0**

Central Office **$ 0**

Responsible Person(s): John Gardner