

**I'd like to request the following information as soon as is reasonable:**

- Enrollment by grade level for the past five school years + current year
- Current staffing list with roles and FTE allocation, and any significant recent structural changes with staffing
- School-level budget detail or the best available cost breakdown
- Transportation routes, costs, and vendor information
- Tuition agreements and current tuition rates
- Facilities costs, including maintenance and any known capital needs

Looking ahead, the general progression of the work will be:

May/June: Baseline analysis and initial findings

June/July: Scenario development and internal review

July/August: Stakeholder engagement, including community and joint sessions

August/September: Final analysis and Board presentation