Citizens' Oversight Committee
of the Cajon Valley Union School District

Wednesday, June 3, 2026
3:30 PM

Location:
Cajon Valley Union School District
Purchasing Department Conference Room
225 Roanoke Road
El Cajon, CA 92020

MEETING AGENDA

1. **Call to Order**
2. **Welcome, Roll Call**
3. **Approval of Minutes**
4. **Current (Senior & Business) Member Vacancies**
5. **Measure EE Budget Update & Review**
6. **Update on SFIDs and November 2026 Bond Election**
7. **Discussion/Other**

Next Meeting: September 2, 2026, 3:30 p.m. (location TBD)

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Planning Assistant at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District
750 East Main Street
El Cajon, CA 92020
(619) 588-3000
Website: www.cajonvalley.net

Citizens' Oversight Committee (COC)
of the Cajon Valley Union School District

Minutes
Unadopted

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Kevin Borum on March 4, 2026, at 3:42 p.m. in Professional Development Room 1.

Members Present: Kevin Borum, Felicia Ferrell, James Sly, and Edith Hernandez.
Apologies: Shaun Gabriels and Mark Lademora.

District Staff: Scott Buxbaum, Richard DeJarnett, Sharon Clay, Sharon Dobbins, Vickie Hayman, John Heredia, Lisa Krueger, and Joshua Lunn.

WELCOME, ROLL CALL

Kevin called the meeting to order and welcomed everyone, thanking them for their attendance.

APPROVAL OF MINUTES

The minutes of the meeting on December 3, 2025, were approved on a motion made by Edith, seconded by James and carried 4-0.

CURRENT (SENIOR) MEMBER VACANCY

Sharon Dobbins shared that there is still a vacancy on the oversight committee that must be filled by a member of a senior citizens' organization. Interested individuals can find the vacancy notice and application on the Cajon Valley Union School District website or by contacting Sharon at dobbinss@cajonvalley.net. Sharon also noted that she has received some potential recommendations; however, no applications have been submitted to date.

MEASURE EE TECHNOLOGY BOND -- BUDGET UPDATE & REVIEW

Sharon Dobbins reviewed the Measure EE budget and expenditure reports dated February 28, 2026, noting that $13 million has been issued to date. She explained that the bond program, authorized by voters in 2016, had been progressing steadily until spending dropped significantly in 2020–21 due to the availability of federal COVID stimulus funds. Those funds were used to support classroom technology purchases, including student Chromebooks, allowing Measure EE bond funds to stretch further.

With stimulus funding no longer available, Measure EE spending has returned to the originally anticipated levels. Sharon reported that the fund balance as of February 28, 2026, was $2,799,596.95, and that the remaining $7 million in bond authorization is expected to be issued in late 2026. Those funds are projected to support classroom technology expenditures through approximately 2028.

Sharon Clay shared that 6,000 new student Chromebooks have been ordered and should be received prior to the start of the new school year.

ANNUAL REPORT TO THE COMMUNITY & BOND AUDIT

Sharon Dobbins reviewed the final draft of the annual report and shared that relocatable classrooms were installed at Magnolia and Flying Hills School of the Arts using final project savings.

Sharon further reviewed the report, noting that the financial information provides an overview over the life of the bond program. The Committee approved the final report, which will be presented to the community and made available on the District's Bond Program website at cajonvalley.net/bond.

Sharon reviewed the Financial and Performance Audit Reports for Measures C and EE for the year ending June 30, 2025, pointing out that, again this year, there were no audit findings.

Sharon also noted that the next report will reflect only the Measure EE Technology Bond, since there is no longer an active Construction Bond Program.

POTENTIAL FUTURE BOND

Scott shared that District staff will be requesting Governing Board approval to form School Facility Improvement Districts and to place separate bond measures on the November 2026 ballot targeted to these community areas. He noted that a Board workshop is scheduled for Tuesday, March 10 during which staff will present a proposal to shorten the bond term to ten (10) years rather than the more typical twenty-five (25) years.

Scott explained that a vote of four (4) Board members in support is required to place the bond measures on the ballot. He further shared that the District is working with financial advisor, Dale Scott, on the process.

DISCUSSION / OTHER

Sharon Dobbins announced that this meeting is John Heredia's last COC meeting, as he has accepted a position with the San Diego County Office of Education as its new Director of Maintenance and Operations.

ADJOURNMENT

The meeting was adjourned at 4:13 p.m.

NEXT MEETING

The next Citizen's Oversight Committee meeting is in person on Wednesday, June 3, 2026 at 3:30pm in the Purchasing Department's Conference Room. This is the same property as the main District Office building, but the Purchasing Department is located around the corner at 189 Roanoke Rd, El Cajon, CA 92020. Further information will be sent via email closer to the meeting date.

REPORT DATE: 05/29/2026

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

07/01/2016 - to date

DATE	BONDS AUTHORIZED	BONDS ISSUED	REMAINING AUTHORIZATION
Nov-16	$ 20,000,000.00		$ 20,000,000.00
Mar-17		$ 6,000,000.00	$ 14,000,000.00
Oct-19		$ 7,000,000.00	$ 7,000,000.00
TOTALS	**$ 20,000,000.00**	**$ 13,000,000.00**	**$ 7,000,000.00**

	REVENUE	EXPENSES	FUND BALANCE
PROP EE PROCEEDS	$ 13,000,000.00		$ 13,000,000.00
INTEREST EARNED	$ 937,451.28		$ 13,937,451.28
EXPENSES		$ 11,420,645.40	$ 2,516,805.88
TOTALS	**$ 13,937,451.28**	**$ 11,420,645.40**	**$ 2,516,805.88**

Encumbrances	**$ 2,154,172.50**

Available Balance (Fund Balance less Encumbrances)	**$ 362,633.38**

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

Report Date: 05/29/2026

					Expense & Encumbrance Detail											
PO#	Vendor Name	Description		Total Authorized Fund 2110 Amount	16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24	24/25	25/26 (to date)	Total Expenses	Encumbrances
1706014	Apple	Teacher Computers		$ 240,383.10	$ 240,383.10										$ 240,383.10	$ -
1707275	Unistar	Student Computers		$ 16,156.69	$ 16,156.69										$ 16,156.69	$ -
1704993	Apple	Teacher Computers		$ 15,919.72	$ 15,919.72										$ 15,919.72	$ -
1704965	Unistar	Student Software		$ 28,751.98	$ 28,751.98										$ 28,751.98	$ -
1705093	Unistar	Teacher Software		$ 8,171.61	$ 8,171.61										$ 8,171.61	$ -
1704964	CDW	Chromebook Cabinets		$ 8,617.78	$ 8,617.78										$ 8,617.78	$ -
1800530	CDW	Student Computers		$ 99,599.25		$ 99,599.25									$ 99,599.25	$ -
1800915	Apple	Teacher Computers		$ 53,722.27		$ 53,722.27									$ 53,722.27	$ -
1800574	Troxell	Classroom Technology		$ 286,718.55		$ 286,718.55									$ 286,718.55	$ -
1800576	Pathway Comm	Classroom Technology		$ 2,273.21		$ 2,273.21									$ 2,273.21	$ -
1800575	CDW	Classroom Technology		$ 19,848.72		$ 19,848.72									$ 19,848.72	$ -
1801667	CDW	Student Computers		$ 67,698.50		$ 67,698.50									$ 67,698.50	$ -
1801864	CDW	Student Computers		$ 617,825.25		$ 617,825.25									$ 617,825.25	$ -
1803010	FIREFLY	Student Computers		$ 29,038.25		$ 29,038.25									$ 29,038.25	$ -
1805873	FIREFLY	Classroom Technology		$ 1,060.47		$ 1,060.47									$ 1,060.47	$ -
1805564	Apple	Student Computers		$ 318,396.63		$ 318,396.63									$ 318,396.63	$ -
1805597	Troxell	Classroom Technology		$ 1,390.32		$ 1,390.32									$ 1,390.32	$ -
N/A	N/A	Claims & Returns		$ (6,523.34)		$ (3,160.88)	$ (3,362.46)								$ (6,523.34)	$ -
1806668	EN-NET SERVICES, LLC	Student Computers		$ 194,850.00			$ 194,850.00								$ 194,850.00	$ -
1900092	CDW GOVERNMENT	Student Computers		$ 1,217,041.88			$ 1,217,041.88								$ 1,217,041.88	$ -
1900686	APPLE INC.	Teacher Computers		$ 131,082.40			$ 131,082.40								$ 131,082.40	$ -
1900916	CDW GOVERNMENT	Student Computers		$ 1,633,320.00			$ 1,633,320.00								$ 1,633,320.00	$ -
1901422	TROXELL COMMUNICAT	Classroom Technology		$ 21,100.73			$ 21,100.73								$ 21,100.73	$ -
1902607	CDW GOVERNMENT	Student Computers		$ 119,041.31			$ 119,041.31								$ 119,041.31	$ -
1902611	CDW GOVERNMENT	Student Computers		$ 3,031.00			$ 3,031.00								$ 3,031.00	$ -
N/A	N/A	Claims & Returns		$ (3,562.38)			$ (3,562.38)								$ (3,562.38)	$ -
N/A	N/A	Claims & Returns		$ (1,991.62)			$ (1,991.62)								$ (1,991.62)	$ -
N/A	N/A	Claims & Returns		$ (12,547.16)			$ (12,547.16)								$ (12,547.16)	$ -
1906278	TROXELL COMMUNICAT	Classroom Technology		$ 7,193.22			$ 7,193.22								$ 7,193.22	$ -
N/A	N/A	Claims & Returns		$ (4,311.81)			$ (4,311.81)								$ (4,311.81)	$ -
N/A	N/A	Claims & Returns		$ (4,837.71)			$ (4,837.71)								$ (4,837.71)	$ -
N/A	N/A	Claims & Returns C/L		$ (1,330.73)			$ (1,330.73)								$ (1,330.73)	$ -
N/A	N/A	Claims & Returns C/L		$ (1,490.54)			$ (1,490.54)								$ (1,490.54)	$ -
12000095	AREY JONES	Student Computers		$ 770,349.14				$ 770,349.14							$ 770,349.14	$ -
12000191	AREY JONES	Student Computers		$ 834,099.53				$ 834,099.53							$ 834,099.53	$ -
12001046	AREY JONES	Student Computers		$ 98,310.54				$ 98,310.54							$ 98,310.54	$ -
12004460	Apple	Teacher Computers		$ 286,267.13				$ 286,267.13							$ 286,267.13	$ -
N/A	N/A	Claims & Returns		$ (2,682.34)				$ (2,682.34)							$ (2,682.34)	$ -
12006927	Amazon	Classroom Technology		$ 470.89				$ 470.89							$ 470.89	$ -
12006917	DIGITAL NETWORKS	Classroom Technology		$ 9,070.27				$ 9,070.27							$ 9,070.27	$ -
JE 1493	WILLDAN FINANCIAL SEI	Arbitrage Services													$ -	$ -
N/A	N/A	Claims & Returns		$ (1,197.27)					$ (1,197.27)						$ (1,197.27)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)						$ (50.00)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)						$ (50.00)	$ -
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)						$ (50.00)	$ -
N/A	N/A	Claims & Returns		$ (1,212.92)					$ (1,212.92)						$ (1,212.92)	$ -
N/A	N/A	Claims & Returns		$ (1,490.24)					$ (1,490.24)						$ (1,490.24)	$ -

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

Report Date: 05/29/2026

					Expense & Encumbrance Detail											
PO#	Vendor Name	Description		Total Authorized Fund 2110 Amount	16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24	24/25	25/26 (to date)	Total Expenses	Encumbrances
N/A	N/A	Claims & Returns		$ (50.00)					$ (50.00)						$ (50.00)	$ -
N/A	N/A	Claims& Returns		$ (250.00)					$ (250.00)						$ (250.00)	$ -
12105497	Apple	Teacher Computers		$ 27,912.94					$ 27,912.94						$ 27,912.94	$ -
N/A	N/A	Claims & Returns		$ (250.00)					$ (250.00)						$ (250.00)	$ -
12201398	Troxell	Classroom Technology		$ 10,033.04						$ 10,033.04					$ 10,033.04	$ -
12200444	Troxell	Classroom Technology		$ 6,019.84						$ 6,019.84					$ 6,019.84	$ -
12200746	Apple	Classroom Technology		$ 3,196.28						$ 3,196.28					$ 3,196.28	$ -
12200446	Pathway Comm	Classroom Technology		$ 2,179.49						$ 2,179.49					$ 2,179.49	$ -
N/A	N/A	Claims & Returns		$ (1,232.92)						$ (1,232.92)					$ (1,232.92)	$ -
N/A	N/A	Claims & Returns		$ (1,232.92)						$ (1,232.92)					$ (1,232.92)	$ -
N/A	N/A	Claims & Returns		$ (1,232.92)						$ (1,232.92)					$ (1,232.92)	$ -
N/A	N/A	Claims & Returns		$ (150.00)						$ (150.00)					$ (150.00)	$ -
N/A	N/A	Claims & Returns		$ (250.00)						$ (250.00)					$ (250.00)	$ -
N/A	N/A	Claims & Returns		$ (878.17)						$ (878.17)					$ (878.17)	$ -
N/A	N/A	Claims & Returns		$ (767.92)						$ (767.92)					$ (767.92)	$ -
N/A	N/A	Claims & Returns		$ 1,232.92						$ 1,232.92					$ 1,232.92	$ -
N/A	N/A	Claims & Returns		$ 1,232.92						$ 1,232.92					$ 1,232.92	$ -
N/A	N/A	Claims & Returns		$ 1,232.92						$ 1,232.92					$ 1,232.92	$ -
N/A	N/A	Claims & Returns		$ 150.00						$ 150.00					$ 150.00	$ -
N/A	N/A	Claims & Returns		$ 250.00						$ 250.00					$ 250.00	$ -
N/A	N/A	Claims & Returns		$ 878.17						$ 878.17					$ 878.17	$ -
N/A	N/A	Claims & Returns		$ 767.92						$ 767.92					$ 767.92	$ -
12300031	PATHWAY COMMUNATIO	Classroom Technology		$ 32,094.50							$ 32,094.50				$ 32,094.50	$ -
12300593	AREY JONES EDUCATIO	Chromebook Software Licensing		$ 182,048.89							$ 182,048.89				$ 182,048.89	$ -
12303415	PATHWAY COMMUNATIO	Classroom Technology	30-Projectors, Epson	$ 20,667.09							$ 20,667.09				$ 20,667.09	$ -
12307298	BLUUM USA INC	Classroom Technology	30-Color Projectors	$ 30,364.13							$ 30,364.13				$ 30,364.13	$ -
12401289	AREY JONES EDUCATIO	Student Computers	53-Chrombooks w/OSMng	$ 21,649.05								$ 21,649.05			$ 21,649.05	$ -
12402047	APPLE INC	Classroom Technology	21-Apple TV + ethernet	$ 3,513.14								$ 3,513.14			$ 3,513.14	$ -
12402073	BLUUM USA INC	Classroom Technology	21- Wall mounted Samsung	$ 18,298.15								$ 18,298.15			$ 18,298.15	$ -
12402604	AREY JONES EDUCATIO	Classroom Technology	1-Interactive promethean S	$ 4,463.54								$ 4,463.54			$ 4,463.54	$ -
12401792	US TREASURY		Arbitrage	$ 83,879.35								$ 83,879.35			$ 83,879.35	$ -
12401847	WILLDAN FINANCIAL		Arbitrage Services	$ 2,000.00								$ 2,000.00			$ 2,000.00	$ -
12402412	BLUUM USA INC	Classroom Technology	25 Projectors	$ 28,861.35								$ 28,861.35			$ 28,861.35	$ -
12404404	BLUUM USA INC	Classroom Technology	35 Projectors	$ 40,122.87								$ 40,122.87			$ 40,122.87	$ -
12405683	PATHWAY COMM	Classroom Technology	200 Projectors	$ 235,573.67								$ 235,573.67			$ 235,573.67	$ -
12408000	APPLE INC	Classroom Technology	6 Ipads Wifi	$ 2,548.01								$ 2,548.01			$ 2,548.01	$ -
12408115	PATHWAY COMM	Classroom Technology	150 Projectors	$ 203,661.58								$ 203,661.58			$ 203,661.58	$ -
12408028	APPLE INC	Classroom Technology	6 Apple TV Wifi +Ethernet	$ 358.59								$ 358.59			$ 358.59	$ -
12408029	BLUUM USA INC	Classroom Technology	2 Samsung TV, Wall Mour	$ 1,666.12								$ 1,666.12			$ 1,666.12	$ -
12501017	Arey Jones Educational	Student Computers	70 HP Chrombooks	$ 27,648.08									$ 27,648.08		$ 27,648.08	$ -
12501147	Apple Inc	Classroom Technology	200 MacBook Air/Apple Ca	$ 259,964.51									$ 259,964.51		$ 259,964.51	$ -
12501215	Apple Inc	Classroom Technology	50 MacBook Air/Apple Care	$ 55,429.88									$ 55,429.88		$ 55,429.88	$ -
12502454	Pathway Communications	Classroom Technology	60 Projectors	$ 273,439.53									$ 273,439.53		$ 273,439.53	$ -
12503185	Pathway Communications	Classroom Technology	Projectors	$ 13,368.88									$ 13,368.88		$ 13,368.88	$ -
12502563	Arey Jones Educational	Student Computers	10 Chromebooks	$ 3,949.73									$ 3,949.73		$ 3,949.73	$ -
12505965	BLUUM USA INC	Classroom Technology	Motorized HT ADJ Mobile S	$ 974.24									$ 974.24		$ 974.24	$ -
JE 1742	Costco	Classroom Technology	COM-TV FOR AV	$ 1,406.74									$ 1,406.74		$ 1,406.74	$ -
12506035	Apple Inc	Classroom Technology	AMF PRO IOS/TVOS (EDU	$ 179.29									$ 179.29		$ 179.29	$ -
12506795	Arey Jones Educational	Student Computers	6000 Chromebooks w/ cas	$ 1,928,536.20									$ 1,847,536.20	$ 81,000.00	$ 1,928,536.20	$ -

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (MEASURE EE)

Report Date: 05/29/2026

					Expense & Encumbrance Detail											
PO#	Vendor Name	Description		Total Authorized Fund 2110 Amount	16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24	24/25	25/26 (to date)	Total Expenses	Encumbrances
12507717	Apple Inc	Classroom Technology	120 MacBook Air/Apple Ca	$ 134,683.88									$ 134,683.88		**$ 134,683.88**	$ -
12510099	Arey Jones Educational	Student Computers	100 HP Chromebook	$ 37,797.25									$ 37,797.25		**$ 37,797.25**	$ -
12511606	Christy White, Inc	Audit Services	Audit Services	$ 6,620.00										$ 6,620.00	**$ 6,620.00**	$ -
12601583	Apple Inc	Teacher Computers	122 MacBook Air/Apple Ca	$ 140,881.44										$ 140,881.44	**$ 140,881.44**	$ -
12606195	BLUUM USA INC	Classroom Technology	AV	$ 32,069.07										$ 32,069.07	**$ 32,069.07**	$ -
12609107	Apple Inc	Teacher Computers	275 Mac Book Air/3 yr App	$ 336,261.06										$ 336,261.06	**$ 336,261.06**	$ -
12606839	Apple Inc	Classroom Technology	Ipad, Wifi, 3 yr Apple Care,	$ 18,069.20										$ 18,069.20	**$ 18,069.20**	$ -
12606196	Pathway Communications	Classroom Technology	AV 80 Laser Projectors	$ 90,712.64										$ 90,712.64	**$ 90,712.64**	$ -
12606197	Avi-SPL LLC	Classroom Technology	AV Wall Mounts	$ 619.88										$ 619.88	**$ 619.88**	$ -
12609511	Arey Jones Educational	Sclassroom Technology	6,000 Chromebooks with c	$ 2,154,172.50											**$ -**	$ 2,154,172.50
															$ -	$ -
TOTALS				**$ 13,574,817.90**	**$ 318,000.88**	**$ 1,494,410.54**	**$ 3,293,226.13**	**$ 1,995,885.16**	**$ 23,312.51**	**$ 21,428.65**	**$ 265,174.61**	**$ 646,595.42**	**$ 2,656,378.21**	**$ 706,233.29**	**$ 11,420,645.40**	**$ 2,154,172.50**