FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2011 CORAL COVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,078,940	16.22	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,573,521	83.78	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	23	0.00	10,500	0.00	29,468,091	0.08
TOTAL	6,652,484	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,877	6,258	6,199	3,300,694
OTHER INSTRUCTIONAL PERSONNEL****	2,446	1,866	1,531	1,025,125
CONTRACTED INSTRUCTIONAL SERVICES	354	324	484	148,429
SCHOOL ADMINISTRATION	1,235	850	785	517,514
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	156	255	349	65,270
FOOD SERVICE	691	662	752	289,497
OPERATION AND MAINTENANCE OF PLANT	2,471	1,879	1,442	1,035,518
OTHER SCHOOL LEVEL SUPPORT SERVICES	645	556	350	270,437
TOTAL SCHOOL COST	15,875	12,650	11,892	6,652,484

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,328	5,043	5,017	1,548,075
ESOL	6,887	5,519	6,101	192,899
EXCEPTIONAL PROGRAMS	15,523	10,135	9,916	1,559,720
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	341	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	28,856	27,280,945
OTHER MATERIALS AND SUPPLIES	36,073	9,835,224
LIBRARY MEDIA MATERIALS	3,931	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 425 FOR SCHOOL 2011 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED