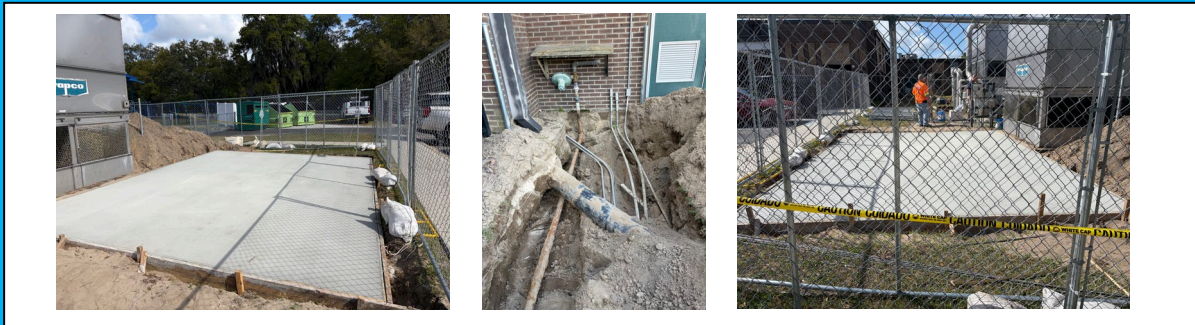




## Quarterly Executive Summary Waccamaw Elementary HVAC Replacement Q1 2026



**Project Manager:** Amber Barnhill

**Principal:** Leslie Huggins

**Design:** Owens and Associate, Inc.

**Contractor:** Cayce Company, Inc.

**Project Scope:** HVAC Replacement

**Current Status:** A meeting was held to discuss the scope and schedule with Cayce Co. and Mrs. Huggins. Cayce Co. continues to run cable tray in the corridors after hours. They have started demo of existing equipment that is not working. They have poured the pad for the new cooling tower and begun doing some exploration work to see what is under the ground from the cooling tower to the mechanical room. They are scheduled to replace the rooftop units in Phase 1 during Spring Break 2026.

**Budget:** Original Budget:  
Design: **\$370,000.00** Board Approved Date: October 21, 2024  
Construction: **\$12,500,000** Board Approved Date: May 19, 2025

**Budget Issues:** None

**Schedule:** Phase 1 will be conducted during Spring Break.  
Phase 2 will start this summer.  
Phase 3 will be summer of 2027.

**Schedule Issues:** None Currently

**Achievements:** Waccamaw Elementary will receive complete new mechanical upgrades in the school.