



Quarterly Executive Summary
Loris Middle – HVAC and Low Slope Roof Replacements
Q1 2026



Project Manager: Frank Smith

Principal: Kelly Shaw

A/E Firm: Owens and Associates

General Contractor: TBD

Project Scope: Roof Replacement and Complete HVAC Replacement

Current Status: Design and plans complete. OSF permit issued. To be bid upon budget approval.

Budget: Original Budget:
Design: **\$450,000** Board Approved Date: May 19, 2025
Construction: TBD Board Approved Date: TBD
(construction funding to be part of 2026/27 CIP fund request)

Budget Issues: None for design phase.

Schedule: Design: Complete
Construction Start: Summer 2026 pending funding and bids
Final Completion: TBD

Schedule Issues: None.

Achievements: OSF permit issued.