



Quarterly Executive Summary Daisy Elementary Renovations Q3 2025



HCS Project Managers: Tricia Lemeur

Principal: Ashley Arthur

Design: SMHa, Inc

Contractor: FBi Construction

Project Scope:

Critical Systems that are in the scope include: investigate and remediate electrical services and distributions (if needed), upgrade fire alarm, upgrade low voltage wiring, kitchen/servery renovations, metal roof remediation, investigate and remediate plumbing (if needed), improve exterior envelope. Refresh items that could be addressed, funding permitting, include ceiling grid and tile, lighting/flooring/painting, minor interior space adjustments, interior doors, cabinets/counters/lockers, and other such renovations.

Current Status:

Phase I construction is complete. Design for Phase II has begun and working with contractor on GMP.

Budget:

Original Budget: \$ 15,000,000 Board Approved Date: May 1, 2023

Budget Issues:

None.

Schedule:

Design: Winter 2024/Spring 2025
Construction Start: Summer 2025
Final Completion: TBD

Schedule Issues:

None.

Achievements:

Design underway for Phase II.



Quarterly Executive Summary
Conway Elementary – Roof Replacement
Q3 2025



HCS Project Manager: Frank Smith

Principal: Maquitta Davis

A/E Firm: Greenberg Farrow (SGA/NW)

General Contractor: Spann Roofing

Project Scope: New replacement roofing system, two-ply modified-bituminous.

Current Status: OSF building permit received. Project underway. Contractor running with two teams to meet deadline. Final installation of metal work progressing.

Budget: Original Budget: **\$2,800,000** Board Approved Date: May 13, 2024

Budget Issues: None.

Schedule:

Design:	Complete
Construction:	Underway
Final Completion:	Anticipated by end of 2025

Schedule Issues: None.

Achievements: Contractor's two team approach is an attempt to stay ahead of weather and any unforeseen situations that may arise.



Quarterly Executive Summary
Loris Middle – Roof & Roof Top HVAC Design
Q3 2025



HCS Project Manager: Frank Smith

Principal: Kelly Shaw

A/E Firm: Owens and Associates

General Contractor: TBD

Project Scope: New roof and HVAC Roof Top Units replacements

Current Status: Designers are on contract preparing construction documents. Expect final plans and permitting 1st quarter 2026.

Budget: Initial Design Budget: \$410,00.00 Board Approved Date: May 19, 2025

Budget Issues: None for design phase.

Schedule:
Design: in progress
Construction Start: Summer 2026 (budget approval anticipated in May 2026)
Final Completion: End of 2027

Schedule Issues: None.

Achievements: Design team under contract.



Quarterly Executive Summary
New Elementary School at Carolina Forest Blvd site
Ten Oaks Elementary School
Q3 2025



HCS Project Manager: Frank Smith

Principal: Andrena Baker

A/E Firm: Stubbs Muldrow Herin Architects (SMHa)

General Contractor: Thompson Turner Construction

Project Scope: The scope of work is for the design and construction of a new elementary school for the Carolina Forest attendance area. The school will be prototypical, two stories, with a core and classrooms capable of supporting 1,200 students. The project was built under the Integrated Project Delivery process.

Current Status: Building is complete, and certificate of occupancy issued.

Budget: Original Budget: \$62,303,569
Board Approved Date:
Design: September 26, 2022 Construction: May 1, 2023

Budget Issues: None

Schedule: Design: Completed
Construction: Complete
Occupancy: Issued 7-31-25

Schedule Issues: Wetlands / Army Corp approval - Permits delayed at this site due to US Supreme Court decision on wetland regulations. This will be the final report.

Achievements: Building was on time and in budget.



Quarterly Executive Summary
Ocean Bay Middle – Outside Air Unit Replacement
Q3 2025



HCS Project Manager: Frank Smith

Principal: Marcus Timmons

A/E Firm: Whole Building Systems

General Contractor: Triad Mechanical

Project Scope: Three (3) Outside Air Unit replacement.

Current Status: Design team has completed plans and specifications. OSF building permit has been received. Construction contract awarded. Units ordered and installed. Started up and fully operational. Awaiting OSF sign-off.

Budget: Original Budget: **\$1,500,000.00**
Board Approved Date: May 13, 2024

Budget Issues: None.

Schedule:

Design:	Completed
Construction:	Completed
Final Completion:	September 2025

Schedule Issues: None.

Achievements: Design completed. OSF building permit received. Construction completed. This will be the final report.



Quarterly Executive Summary
St James Middle – Chiller & Boiler Replacement
Q3 2025



HCS Project Manager: Frank Smith

Principal: Olga Toggas

A/E Firm: Owens and Associates Inc

General Contractor: Cayce

Project Scope: New replacement outdoor Chiller unit, indoor boiler and associated pipes and pumps.

Current Status: Construction documents complete. OSF building permit has been received. Project awarded to Cayce Company Inc. All submittals are in.

Budget: Budget: \$2,000,000.00 Board Approved Date: May 19, 2025

Budget Issues: None

Schedule:

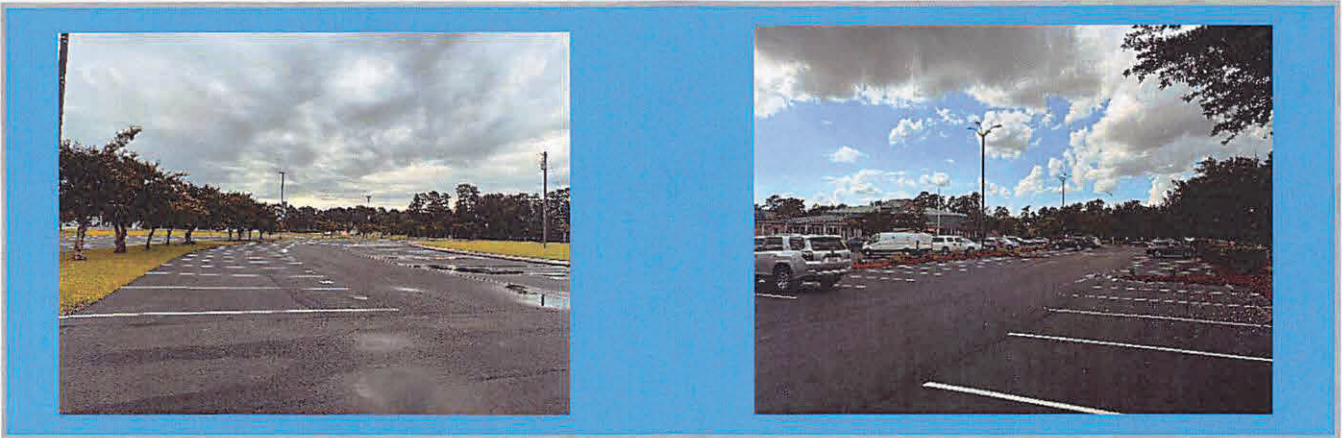
Design:	Completed
Construction:	June 2026
Final Completion:	Summer 2026

Schedule Issues: None.

Achievements: Design completed. OSF building permit received. Bid awarded.



Quarterly Executive Summary
Annual Asphalt Sustainment
Q3 2025



HCS Project Manager: Trevor Turner

Schools: District-wide

Architect/Engineer: Varies

Contractor: S&W Asphalt

Project Scope: To evaluate and implement improvements to the parking lots, driveways, sidewalks, etc. throughout the district.

Current Status: Ongoing.

Budget: \$1,000,000 Annually

Budget Issues: None.

Schedule: Current projects scheduled

- Waterway Elem – add staff parking; IN-PROGRESS
- Pee Dee Elem – mill & pave bus loop; scheduling
- Black Water Middle – mill & pave main parking; scheduling
- South Conway Elem – mill & pave parent loop and main parking; scheduling
- Green Sea Floyds High – Add parking & basketball court; PO ISSUED
- Green Sea Floyds High – Main parking Mill & Pave; COMPLETED
- Aynor High – Campus Wide Seal & Stripe; rescheduling
- Conway Elem – Complete Mill & Pave; COMPLETED
- Waccamaw Elem – Installation of Fire Lane; COMPLETED

Schedule Issues: None.



Quarterly Executive Summary
Aynor High School Renovations
Q3 2025



HCS Project Manager: Trevor Turner

Principal: Michael McCracken

Architect/Engineer: Little Architects

Contractor: Montieth Construction

Project Scope: Critical Systems that are in the scope include: investigate and remediate electrical services and distributions (if needed), upgrade fire alarm, upgrade low voltage wiring, kitchen/servery renovations, investigate and remediate plumbing (if needed), improve exterior envelope, investigate and remediate elevator (if needed), full roof replacement. Refresh items that may be addressed include interior layout revisions, gym floor refinish, gym bleachers, wall paint, ceiling – tiles and grid, carpet/flooring, lighting, interior doors, cabinets/counters/lockers, and bathrooms/locker rooms.

Current Status: Construction underway. Major progress made summer of 2025.

Budget: Original Budget: **\$14,000,000** Board Approved Date: May 15, 2023

Budget Issues: None.

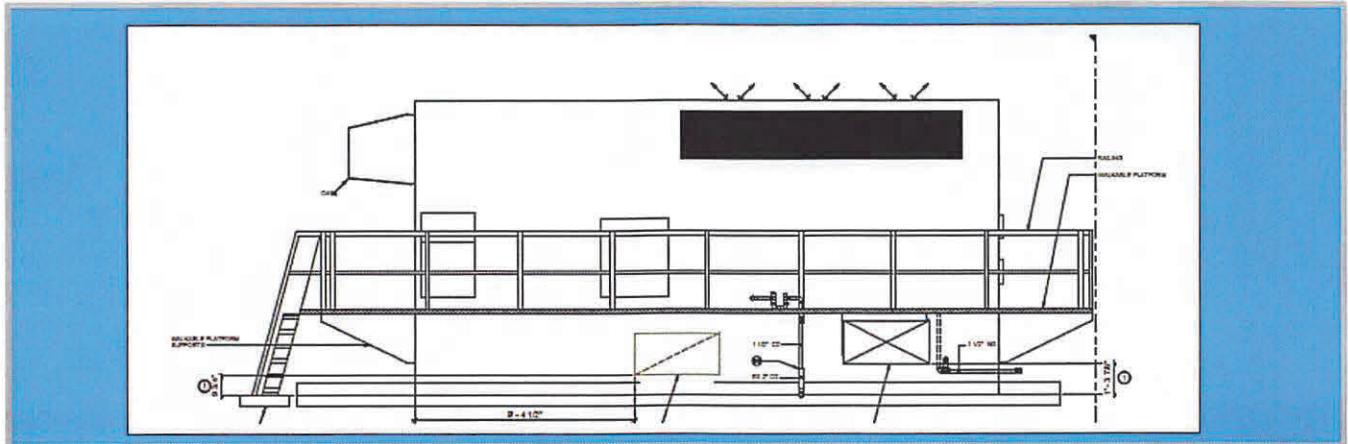
Schedule: Design: Winter 2024/Spring 2025
Construction Start: Summer 2025
Completion: Summer 2026

Schedule Issues: None.

Achievements: Building Permit issued. Construction began June 9th.



Quarterly Executive Summary Black Water Middle Outside Air Unit Replacement Q3 2025



Project Manager: Amber Barnhill

Principal: Brandice Gore

Design: RMF Engineering, Inc.

Contractor: Piedmont Service Group, LLC

Project Scope: Replacement of Outside Air Units

Current Status: The three MAU's have been ordered, and they're expected to arrive the end of September. Piedmont has completed their part inside of the building.. Minor fire alarm work to finish inside.

Budget: Original Budget: **\$1,500,000.00** Board Approved Date: May 13, 2024

Budget Issues: None

Schedule: Project to be completed during Fall of 2025. Schedule is dependent on mechanical equipment lead times.

Schedule Issues: None

Achievements: The project has been awarded, units ordered and building is prepped for install.



Quarterly Executive Summary Burgess Elementary Outdoor Air Unit Replacement Q3 2025



HCS Project Managers: Tricia Lemeur

Principal: Catherine Hampton

Design: Owens & Associates

Contractor: RC Jacobs Plumbing,
Heating and AC, Inc

Project Scope: Replacement of Outside Air Units.

Current Status: Engineer to schedule OSF/OSFM inspection.

Budget: Original Budget: **\$1,300,000** Board Approved Date: May 13, 2024

Budget Issues: None currently.

Schedule: Project completed in Summer 2025.

Schedule Issues: None currently.

Achievements: Project is complete. This will be the final report.



Quarterly Executive Summary
 Carolina Forest High School Renovations
 Q3 2025



HCS Project Manager: Amber Barnhill

Principal: Gaye Driggers

A/E Firm: D3G Architects LLC

General Contractor: H.G. Reynolds Company, Inc.

Project Scope:

Critical Systems that are in the scope include: roof replacement (low slope), roof remediation (metal roofs – refresh bolts, washers, and paint as needed), HVAC replacement and upgrades throughout all buildings, exterior envelope - mostly windows and storefronts, building automation within existing buildings. Refresh items that may be addressed, funding permitting, include ceiling tiles and grid, carpet/flooring, lighting, and auditorium FF&E (seats, carpet).

The renovation will be done in multiple phases. Modular Classrooms will be used for swing space.

Current Status:

Phase 1 is complete. Phase 2 is under construction. Tentative final inspection for Phase 2 is scheduled for October 1st.

Budget:

Original Budget: **\$33,000,000**

Board Approved Date: May 15, 2023

Budget Issues:

None.

Schedule:

Design: Winter 2024
 Construction: Summer 2025 – Phase 1
 Final Completion: TBD

Schedule Issues:

N/A

Achievements:

Phase 1 is complete.



Quarterly Executive Summary
Electronic Access Controls
Q3 2025



HCS Project Manager: Trevor Turner

Schools: Numerous

Architect/Engineer: N/A

Contractor: Smith's Addressing Machine Services (SAMS)

Project Scope: To upgrade our existing Electronic Access Controls throughout the district.

Current Status: First and second complete. Phase 3 underway.

Budget: Phases II & III: **\$1,350,000** Approved Date: May 15, 2023

Budget Issues: None.

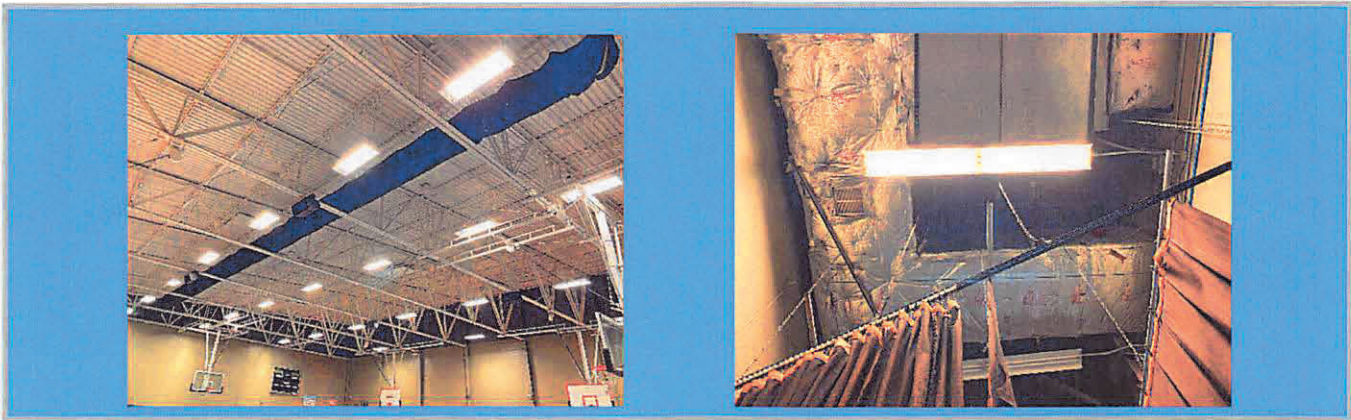
Schedule: Final phase began Fall 2025

Schedule Issues: None.

Achievements: First and second phase complete.



Quarterly Executive Summary
Forestbrook Middle Gym Mechanical Renovations
Q3 2025



HCS Project Manager: Ara Heinz

Principal: Melissa Rutenberg

Engineer: Owens & Associates, Inc.

Contractor: North Strand Mechanical

Project Scope: Remove and replace two existing 20-ton split system heat pumps currently serving the gym and replace them with a single, pad-mounted makeup air unit to provide temperature and humidity control as well as ventilation.

Current Status: Equipment has been ordered. Demolition has started.

Budget: Original Budget: **\$750,000.00**; Board Approved Date: August 26, 2024
Revised Budget: **\$878,750.00**; Board Approved Date: May 19, 2025

Budget Issues: Bids came in over budget. Board approved an additional \$ 128,750.

Schedule: New makeup air unit is not scheduled to ship until mid-October. Project should be completed by end of 2025.

Schedule Issues: None.

Achievements: N/A



Quarterly Executive Summary
2025 Modular Classroom Installations
Q3 2025



HCS Project Manager: Trevor Turner

Principals: Leslie Huggins (WES), Derrick Boyd (PDE), Jennifer Parker (MES)

A/E Firm: D3G, Little & SGA

General Contractor: Mobile Modular

Project Scope: The scope of work is for the installation of leased modular classrooms. The number of classrooms is as follows:

- **Waccamaw Elementary** – 10 classrooms with restrooms relocated from Ocean Bay Elementary
- **Pee Dee Elementary** – 8 classrooms with restrooms relocated from River Oaks Elementary
- **Midland Elementary** – 4 classrooms with restrooms; new purchase

Current Status: In progress

Budget: Original Budget: \$2,870,000.00

Budget Issues: None.

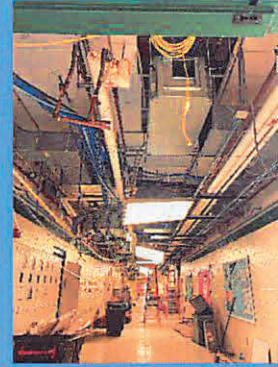
Schedule: Waccamaw Elementary – Completed. In use.
Midland Elementary – Completed. Move in scheduled.
Pee Dee Elementary – Awaiting Building Permit Prior to relocation

Schedule Issues: Midland Elementary modulares were delayed at the factory.

Achievements: None



Quarterly Executive Summary
Myrtle Beach High Mechanical Replacements
Q3 2025



HCS Project Manager: Ara Heinz

Principal: Kristin Altman

Engineer: Owens & Associates, Inc.

Contractor: Cayce Company, Inc.

Project Scope: Remove and replace all PVC condenser water piping, primary & secondary condenser water pumps, water source heat pumps, boilers, pumps, cooling tower, and rooftop variable air volume units (VAV) and heat pump units. Bid documents were structured to accommodate alternate specifications to ensure material/equipment supply, budgetary requirements, and schedule.

Current Status: Cooling tower has been replaced along with new pumps in the mechanical room and new boilers in the outside boiler room. New rooftop HVAC units over the gym have been installed. All work planned for the second floor (new units and piping) has been completed, and new units/corresponding piping have been installed in the athletic hallways (including mini-gym, training room, locker rooms), and the fine arts hallways/rooms. New units have been installed in the cafeteria. All units and piping in A, B, C, and D hallways, along with admin, have been replaced. Backflow valves will be changed out over the fall break when water to the school can be shut off.

Budget: Original Budget: \$15,000,000.00

Budget Issues: None.

Schedule: This final phase of construction has been completed (except for the backflow valves). This will be the final report.

Schedule Issues: The backflow valve replacement requires no use of the water by the school and is scheduled for the Fall break.

Achievements: Major mechanical work and equipment replacement for the entire school occurred primarily over 3 summer breaks and some student holidays.



Quarterly Executive Summary
Myrtle Beach High Renovations
Q3 2025



HCS Project Manager: Ara Heinz

Principal: Kristin Altman

Architect: PMH CROFT

Contractor: Thompson Turner Construction

Project Scope: Critical Systems that are in the scope include: investigate and remediate electrical services and distributions (if needed), upgrade fire alarm, fire sprinkler installation throughout building, upgrade low voltage wiring, kitchen/servery renovations, reconfigure MDF/IDF rooms within building, investigate and remediate plumbing (if needed), improve exterior envelope, investigate and remediate drainage issues throughout. Refresh items that may be addressed, funding permitting, include ceiling tiles and grid, lighting, painting. Modular classrooms will be placed onsite to be used for swing space during construction. The renovation will be done in multiple phases.

Current Status: Modular buildings have been installed and are being inspected by various regulatory agencies and third-party inspectors. Facilities is working to finalize the GMP with the contractor for the main construction.

Budget: Original Budget: \$24,000,000.00 Board Approved Date: May 15, 2023

Budget Issues: None currently.

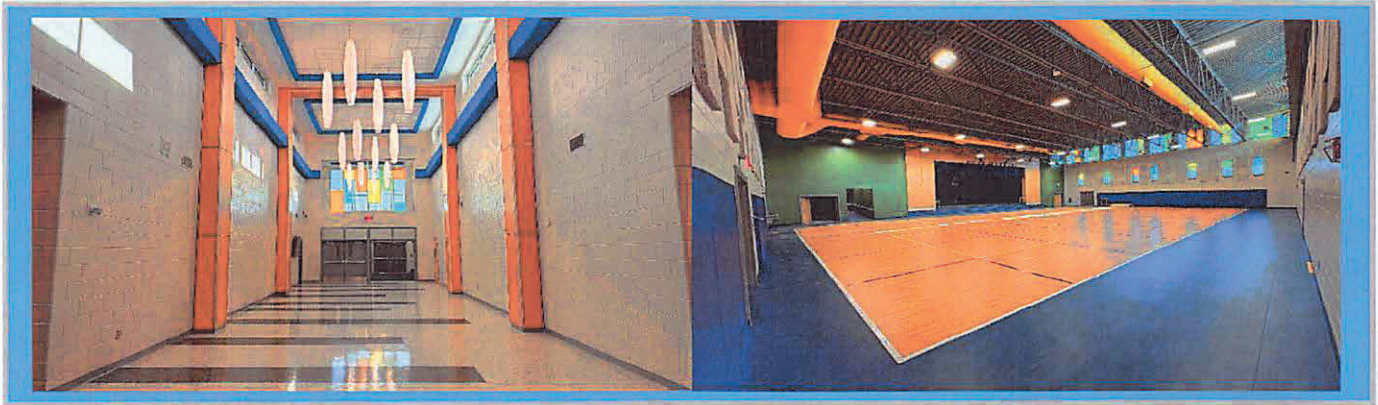
Schedule:
Design: Fall 2024/Winter 2025
Construction: Modular Classroom Installation: Summer 2025
Construction Work: January 2026
Final Completion: TBD

Schedule Issues: N/A

Achievements: Discussions have taken place with OSF and contractor & subcontractors to try to ensure seamless transitions from modular installations to active construction within the building, especially regarding the schedule.



Quarterly Executive Summary
 New Elementary School at Ronald McNair Blvd site
 Pine Island Elementary School
 Q3 2025



HCS Project Manager: Frank Smith

Principal: Dr. Michael Raymond

A/E Firm: Stubbs Muldrow Herin Architects (SMHa)

General Contractor: Thompson Turner Construction

Project Scope: The scope of work is for the design and construction of a new elementary school for the Carolina Forest attendance area. The school will be prototypical, two stories, with a core and classrooms capable of supporting 1,200 students. The project was built under the Integrated Project Delivery process.

Current Status: Building is complete, and certificate of occupancy issued.

Budget: Original Budget: \$65,696,431
 Board Approved Date:
 Design: September 26, 2022 Construction: May 1, 2023

Budget Issues: None

Schedule: Design: Completed
 Construction: Complete
 Occupancy: Issued 7-31-25

Schedule Issues: Poor initial drainage and soil on site resulted in anticipated foundation remediation efforts. Pond soil is predominantly unusable for pad material, resulting in additional hauling and import costs for suitable soils. This will be the final report.

Achievements: Building was on time and in budget.



Quarterly Executive Summary
North Myrtle Beach Middle HVAC Replacement
Q3 2025



HCS Project Manager: Ara Heinz **Principal:** Dr. Kimberly Gillett

Engineer: Whole Building Systems, LLC **Contractor:** Triad Mechanical

Project Scope: Perform demolition work as required to remove and replace the existing HVAC equipment/systems for areas A, B, C, D, & E. This includes a new outside air system for area A and replacement of gym split system units with rooftop packaged units.

Current Status: All systems have been installed. Inspections and testing taking place.

Budget: Original Budget: \$7,100,000.00 Board Approved Date: May 15, 2023

Budget Issues: None.

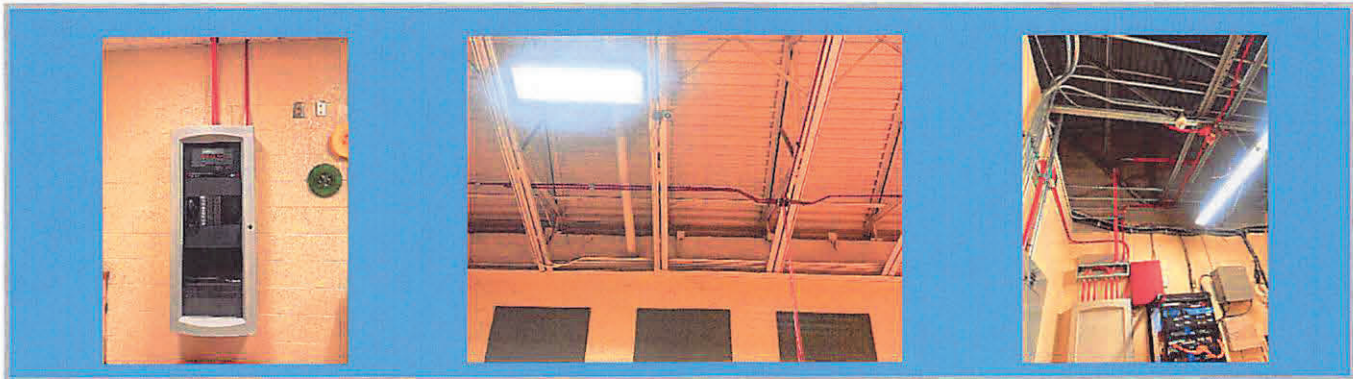
Schedule: Substantially completed. This will be the final report.

Schedule Issues: Because of OSF approval delays and equipment lead times, the first round of equipment was not delivered until late July 2024.

Achievements: N/A



Quarterly Executive Summary
Pee Dee Elementary Fire Alarm Replacement
Q3 2025



HCS Project Manager: Ara Heinz

Principal: Derrick Boyd

Engineer: D3G Architects, LLC

Contractor: Johnson Controls, Inc.

Project Scope: Provide new fire alarm throughout school and associated code upgrades.

Current Status: All conduit, wiring, and equipment has been installed. The State Fire Marshal inspection is scheduled to take place over the fall break.

Budget: Original Budget: \$1,000,000.00 Board Approval Date: May 13, 2024

Budget Issues: None.

Schedule: The old fire alarm system will remain active until approved by OSF and State Fire Marshal. Once inspected and approved, demolition of the existing fire alarm system can begin.

Schedule Issues: None.

Achievements: N/A.



Quarterly Executive Summary
Phase V – Tennis Court Projects
Q3 2025



HCS Project Manager: Trevor Turner

Schools: Aynor High School, North Myrtle Beach High School, St. James High School, and Socastee High School

Architect/Engineer: CHA Consulting

Contractor: Contract Construction

Project Scope: To upgrade athletics at all nine high schools, with a focus on tennis courts, running tracks, and stadium playing surfaces. Current phase addresses tennis courts at four facilities. Additional school parking improvements were added to the scope and budget at North Myrtle Beach High School and St. James High School.

Current Status: Under Construction.

Budget: \$5,000,000 Board Approved Date: May 1, 2023
\$ 500,000 Board Approved Additional Funding Date: May 13, 2024
\$5,500,000

Budget Issues: None.

Schedule:
North Myrtle Beach High: Completed
St. James High: Tennis Complete. Awaiting permits from coastal agencies for parking lot at St. James High School.
Aynor High: Working through some pavement and patch issues with design team and contractor, completion delayed until Fall
Socastee High: Tennis In-Progress; expected Fall 2026

Schedule Issues: None.

Achievements: NMBH & SJHS tennis completed.



Quarterly Executive Summary Playground Update Projects Q3 2025



HCS Project Manager: Trevor Turner

Schools: Palmetto Bays Elementary, Green Sea Floyds Elementary, additional schools TBD.

Architect/Engineer: Multiple

Contractor: Multiple

Project Scope: To evaluate and implement improvements for various elementary school playgrounds throughout the district.

Current Status: Annually evaluating needs and developing scope of work and specifications for continuing improvements at various schools.

Budget: Annual *Budget:* **\$1,000,000** Board Approved Date: May 13, 2024.

Budget Issues: None.

Schedule:
Myrtle Beach Primary – Purchase Order Issued
Midland Elementary - Designing
Green Sea Floyds Elementary – Complete

Schedule Issues: None.

Achievements: Many schools received new and remodeled playgrounds in the past several years.



Quarterly Executive Summary Scoreboard Replacement Program Q3 2025



HCS Project Manager: Trevor Turner

Schools: Various High Schools and Middle Schools throughout the District

Architect/Engineer: N/A

Contractor: Multiple

Project Scope: The replacement of scoreboards in both high school and middle school gymnasiums, high school stadiums, and high school baseball, and softball fields. The replacement timeline is based on the current age and condition of existing scoreboards. Project also includes adding shot clocks to the basketball scoreboards in high school gyms.

Current Status: Final phase in-progress

Budget: Original Budget: **\$1,200,000** Board Approved Date: September 11, 2023.

Budget Issues: None.

Schedule: All final phase gymnasiums scoreboards completed

Schedule Issues: None.

Achievements: Finished first half of replacements.



Quarterly Executive Summary Sustainment Projects - Carpeting Q3 2025



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Replace flooring in various areas within schools in each of the four regions.

North Region: North Myrtle Beach High, Loris High, Waterway Elementary, Ocean Drive Elementary, Riverside Elementary, Academy for Technology and Academics

South Region: Socastee High, Palmetto Bays Elementary, Seaside Elementary, Saint James High, Forestbrook Middle

East Region: Carolina Forest High, Carolina Forest elementary, Myrtle Beach Elementary, Myrtle Beach Middle, Myrtle Beach High, Carolina Forest Elementary, Ocean Bay Elementary, Ocean Bay Middle, Waccamaw Elementary

West Region: South Conway Elementary, Midland Elementary, Conway Elementary, Conway High, Rivertown Complex,

Budget: \$1,000,000.00 (\$250,000 each Region) - Sustainment Funds (5803)

Budget Issues: None.

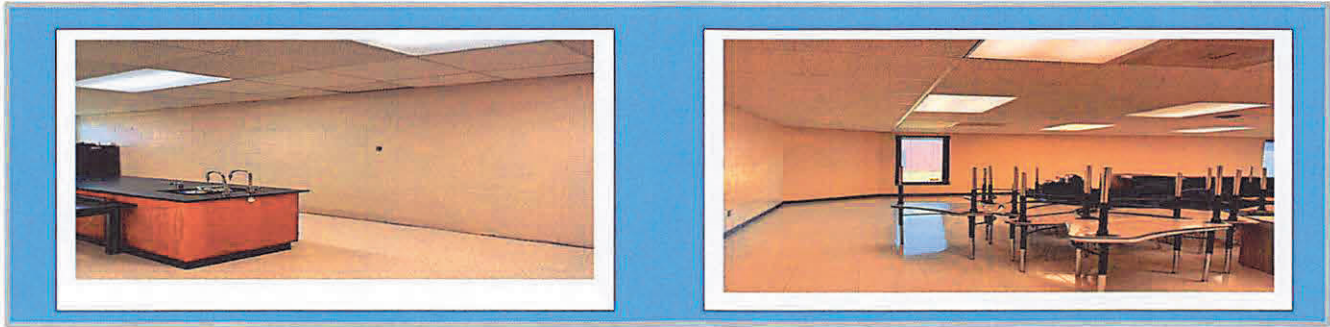
Schedule: Work completed Summer 2025.

Schedule Issues: None.

Current Status: All projects are complete. This will be the final report.



Quarterly Executive Summary
Sustainment Projects - Painting
Q3 2025



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Paint various areas within schools in each of the four regions.

North Region: Waterway Elementary, Riverside Elementary, GreenSea Floyds Elementary, Loris High, Ocean Drive Elementary, Playcard

South Region: Seaside Elementary, St. James High, Socastee High, Scholars, Palmetto Bays Elementary, Forestbrook Middle, Early College High, St. James Intermediate, Burgess Elementary

East Region: Carolina Forest Elementary, Carolina Forest High, Blackwater Middle, Myrtle Beach High, Myrtle Beach Middle, Academy of Arts, Science & Technology, Waccamaw Elementary

West Region: Rivertown Complex, Facilities, Conway High, Aynor Middle

Budget: \$1,000,000.00 (\$250,000 each Region) – Sustainment Funds

Budget Issues: None.

Schedule: Work completed Summer 2025..

Schedule Issues: None.

Current Status: All projects are complete. This will be the final report.



Quarterly Executive Summary Sustainment Projects - Roofing Q3 2025



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Repair and replace roofing as needed.

North Region: Riverside Elementary, Waterway Elementary, Ocean Drive Elementary, Loris High

South Region: St. James High

East Region: Academy of Arts, Science & Technology, Myrtle Beach Adult Education

West Region: Midland Elementary, South Conway Elementary, Aynor Middle, Aynor High, Rivertown Complex, Pee Dee Elementary

Budget: \$ 1,000,000.00 (As needed) - Sustainment Funds

Budget Issues: None.

Schedule: Work as needed throughout the year.

Schedule Issues: None.

Current Status: All current projects are complete. This will be the final report.



Quarterly Executive Summary
Waccamaw Elementary HVAC Replacement
Q3 2025



Project Manager: Amber Barnhill **Principal:** Leslie Huggins

Design: Owens and Associate, Inc. **Contractor:** TBD

Project Scope: HVAC Replacement

Current Status: Design is complete. The project is out for bid. Bids are due in mid-October.

Budget: Original Budget:
Design: \$370,000.00 Board Approved Date: October 21, 2024
Construction: \$12,500,000 Board Approved Date: May 19, 2025

Budget Issues: None for design phase. Funding for construction allocated as part of the 2025-26 Capital Improvement Projects.

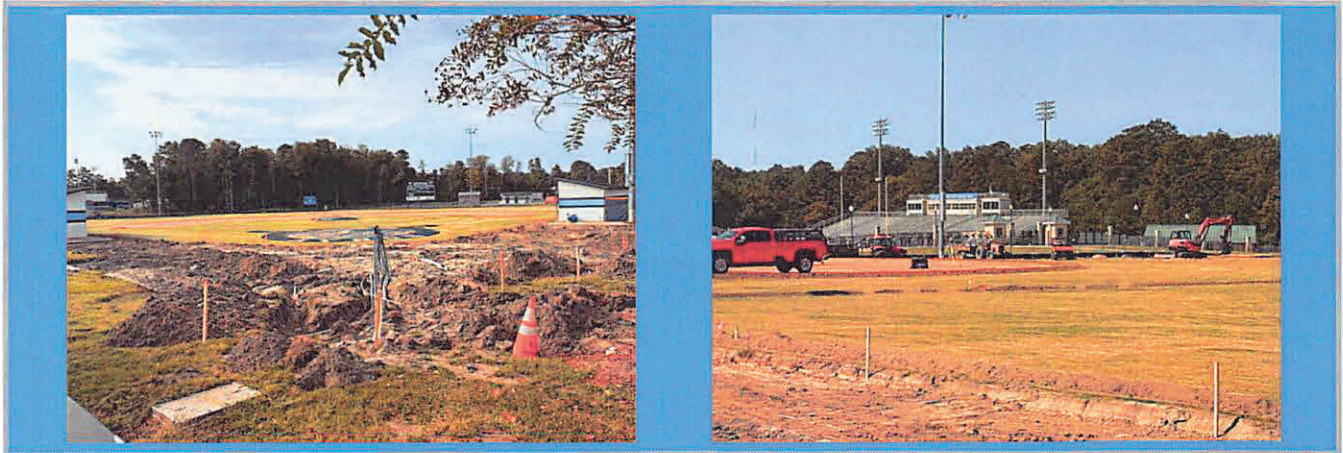
Schedule: Construction schedule TBD.

Schedule Issues: None Currently

Achievements: N/A



Quarterly Executive Summary
Baseball & Softball Renovations – Phase 1
Q3 2025



HCS Project Manager: Trevor Turner

Schools: Aynor High School & Conway High School

Architect/Engineer: CHA Consulting

Contractor: Thompson Turner

Project Scope: To upgrade the baseball and softball complexes at each high school. Project scope includes, press boxes, restrooms and concessions (where applicable), new bleacher seating field irrigation and drainage, fencing, batting cages & bullpens, backstop walls & netting, new field accessories (foul poles, mounds, bases, etc., and general site improvements.

Current Status: Under Construction.

Budget: \$5,000,000 annually. Board Approved Date: May 1, 2023

Budget Issues: Phase 1 came in over original budget. Future Budget impacts and funding will be discussed at the October 2025 Facilities Committee meeting.

Schedule:
AHS Softball – Under construction, to be completed 2/1/26
CHS Baseball – Under construction, to be completed 2/1/26
CHS Softball – Under construction, to be completed 2/1/26
AHS Baseball (minus field work) – Under construction, to be completed 2/1/26
AHS Baseball Field Work – To begin late May 2026

Schedule Issues: None.

Achievements: None.