

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2231 NORTH LAUDERDALE ELEMENTARY SCHOOL

Page: 133

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,543,705	21.01	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,802,758	78.99	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	33	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,346,496	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,254	6,258	6,199	3,749,804
OTHER INSTRUCTIONAL PERSONNEL****	1,817	1,866	1,531	1,089,156
CONTRACTED INSTRUCTIONAL SERVICES	262	324	484	156,953
SCHOOL ADMINISTRATION	746	850	785	447,258
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	255	349	85,909
FOOD SERVICE	691	662	752	414,199
OPERATION AND MAINTENANCE OF PLANT	1,790	1,879	1,442	1,073,413
OTHER SCHOOL LEVEL SUPPORT SERVICES	550	556	350	329,804
TOTAL SCHOOL COST	12,253	12,650	11,892	7,346,496

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	5,330	5,043	5,017	1,889,997
ESOL	5,333	5,519	6,101	776,913
EXCEPTIONAL PROGRAMS	10,903	10,135	9,916	1,082,894
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	510	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	30,886	27,280,945
OTHER MATERIALS AND SUPPLIES	54,513	9,835,224

LIBRARY MEDIA MATERIALS 2,999 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 8,326 FOR SCHOOL 2231 AND 3,152,652 FOR THE DISTRICT

(2) NO FEPP FUNDED