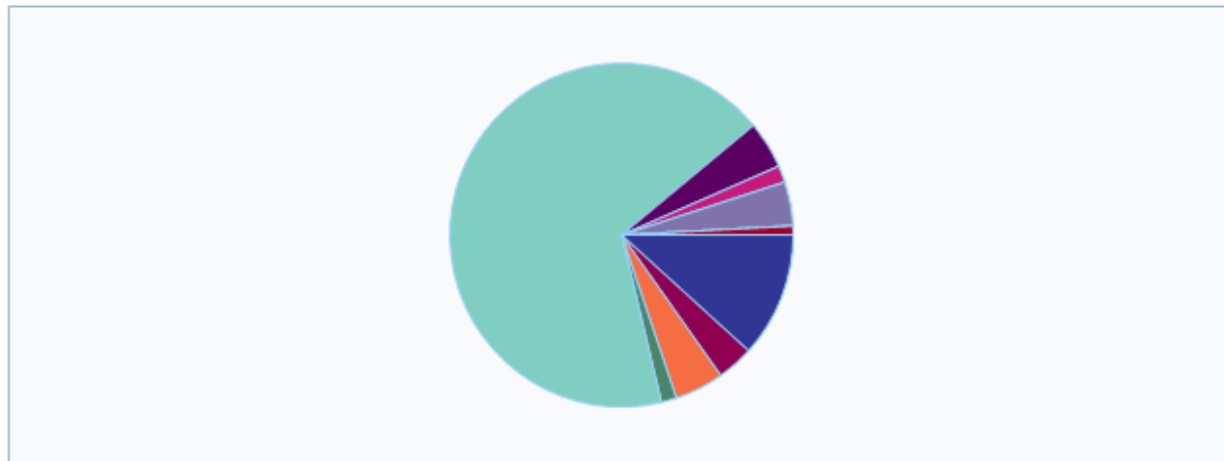
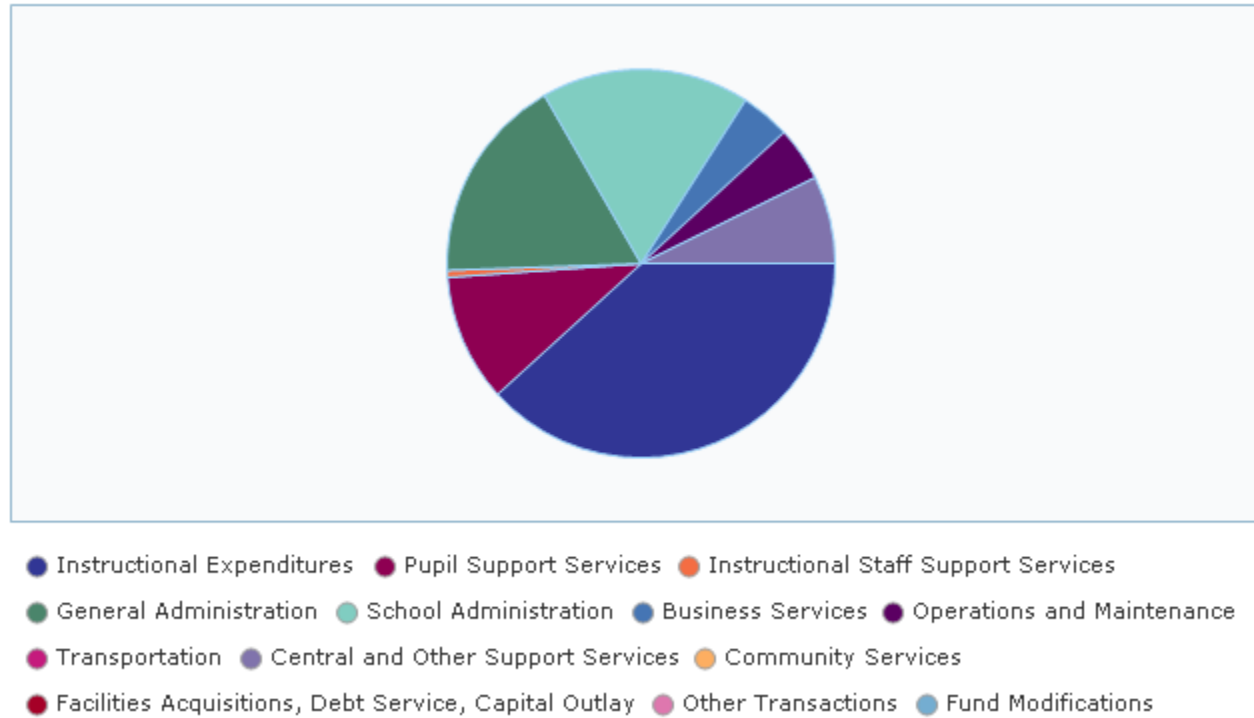


2023-24 Financial Reports: Budget Transparency Snapshot Youth Advancement Academy (39906): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2023-24 Financial Reports: Budget Transparency Snapshot Youth Advancement Academy (39906): General Fund



2023-24 Financial Reports: Budget Transparency Snapshot Youth Advancement
Academy (39906): General Fund
Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$251,031	38.3%
Pupil Support Services	\$69,649	10.6%
Instructional Staff Support Services	\$3,820	.6%
General Administration	\$113,100	17.2%
School Administration	\$113,859	17.4%
Business Services	\$27,117	4.1%
Operations and Maintenance	\$29,554	4.5%
Central and Other Support Services	\$47,741	7.3%
Total Current Operating Expenditures	\$655,871	100.0%
Transportation	\$0	.0%

2023-24 Financial Reports: Budget Transparency Snapshot Youth Advancement
Academy (39906): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Facilities Acquisitions, Debt Service, Capital Outlay	\$180	.0%
Total Expenditures	\$656,051	100.0%
Community Services	\$0	.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%
Total Remaining Expenditures	\$180	.0%

2023-24 Financial Reports: Budget Transparency Snapshot Youth Advancement
Academy (39906): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$77,127	11.8%
Employee Insurance Benefit	\$22,699	3.5%
FICA/Retirement/Unemployment/Workers Comp.	\$30,358	4.6%
Other Personnel Expenditures	\$9,500	1.4%
Total Personnel Expenditures	\$139,683	21.3%

2023-24 Financial Reports: Budget Transparency Snapshot Youth Advancement
Academy (39906): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$443,895	67.7%
Other Purchased Services	\$29,333	4.5%
Payments to Other Public School Districts	\$10,333	1.6%
Supplies and Materials	\$27,044	4.1%
Capital Outlay	\$180	.0%
Other Expenditures	\$5,583	.9%
Client/Pupil Transportation Purchased Services	\$0	.0%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$516,368	78.7%
Total Expenditures	\$656,051	100.0%