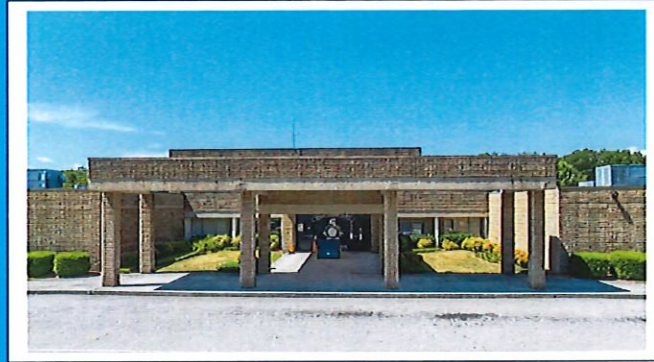




Quarterly Executive Summary Daisy Elementary Renovations Q2 2025



HCS Project Managers: Tricia Lemeur

Principal: Josh Todd/Ashley Arthur

Design: SMHa, Inc

Contractor: FBI Construction

Project Scope:

Critical Systems that are in the scope include: investigate and remediate electrical services and distributions (if needed), upgrade fire alarm, upgrade low voltage wiring, kitchen/servery renovations, metal roof remediation, investigate and remediate plumbing (if needed), improve exterior envelope. Refresh items that could be addressed, funding permitting, include ceiling grid and tile, lighting/flooring/painting, minor interior space adjustments, interior doors, cabinets/counters/lockers, and other such renovations.

Current Status:

Phase I to investigate exterior structure, tuck point repairs, canopy and caissons, soffits clad cover up and interior lighting for Summer 2025.

Budget:

Original Budget: \$ 15,000,000.00 Board Approved Date: May 1, 2023

Budget Issues:

None.

Schedule:

Design:	Winter 2024/Spring 2025
Construction Start:	Summer 2025
Final Completion:	TBD

Schedule Issues:

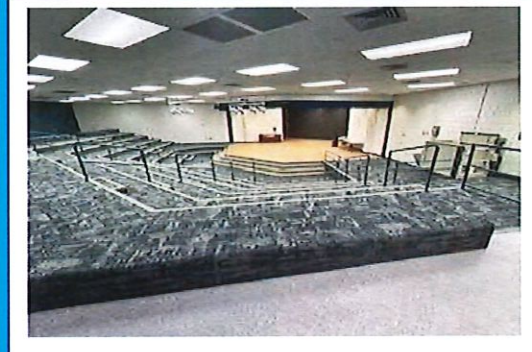
None.

Achievements:

Design underway for Phase II. GMP #1 issued for the Summer 2025 work.



Quarterly Executive Summary Daisy Elementary Auditorium Renovations Q2 2025



HCS Project Managers: Tricia Lemeur

Principal: Josh Todd

Design: SGA | NW, a design Company

Contractor: FBI Construction

Project Scope: Includes the addition of ADA seating, the replacement of all exterior and interior handrails, the installation of a new wheelchair lift, the upgrade of existing lighting and the renovation of two existing bathrooms, to include fixtures and finishes.

Current Status: Project is complete.

Budget: Original Budget: \$1,500,000.00

Board Approval Date: March 11, 2024

Budget Issues: None.

Schedule: Complete.

Schedule Issues:

Achievements: Project is complete. **This will be the final report.**



Quarterly Executive Summary
Conway Elementary – Roof Replacement
Q2 2025



HCS Project Manager: Frank Smith

Principal: Maquitta Davis

A/E Firm: Greenberg Farrow (SGA/NW)

General Contractor: Spann Roofing

Project Scope: New replacement roofing system, two-ply modified-bituminous.

Current Status: OSF building permit received. Project underway. Contractor running with two teams to meet deadline.

Budget: Original Budget: \$2,800,000 Board Approved Date: May 13, 2024

Budget Issues: None.

Schedule:

Design:	Complete
Construction:	Underway
Final Completion:	Anticipated by end of 2025

Schedule Issues: None.

Achievements: Contractor's two team approach is an attempt to stay ahead of weather and any unforeseen situations that may arise.



Quarterly Executive Summary
Loris Middle – Roof & Roof Top HVAC Design
Q2 2025



HCS Project Manager: Frank Smith

Principal: Kelly Shaw

A/E Firm: Owens and Associates

General Contractor: TBD

Project Scope: New roof and HVAC Roof Top Units replacements

Current Status: Designers are on contract to prepare construction documents

Budget: Initial Design Budget: \$410,00.00 Board Approved Date: May 19, 2025

Budget Issues: None for design phase.

Schedule:

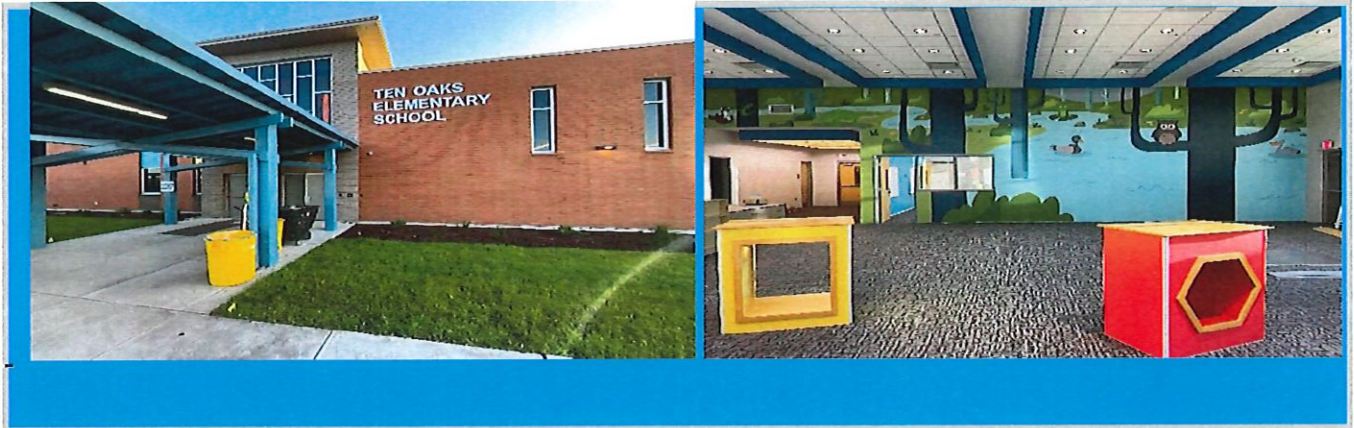
Design:	in progress
Construction:	TBD
Final Completion:	TBD

Schedule Issues: None.

Achievements: Design team under contract.



Quarterly Executive Summary
 New Elementary School at Carolina Forest Blvd site
 Ten Oaks Elementary School
 Q2 2025



HCS Project Manager: Frank Smith

Principal: Andrena Baker

A/E Firm: Stubbs Muldrow Herin Architects (SMHa)

General Contractor: Thompson Turner Construction

Project Scope: The scope of work is for the design and construction of a new elementary school for the Carolina Forest attendance area. The school will be prototypical, two stories, with a core and classrooms capable of supporting 1,200 students. The project is being built under the Integrated Project Delivery process.

Current Status: Building is complete, and certificate of occupancy issued.

Budget: Original Budget: \$62,303,569
 Board Approved Date:
 Design: September 26, 2022 Construction: May 1, 2023

Budget Issues: None

Schedule: Design: Completed
 Construction: Complete
 Occupancy: Issued by OSF 7-31-25

Schedule Issues: Wetlands / Army Corp approval - Permits delayed at this site due to US Supreme Court decision on wetland regulations. All permits now issued.

Achievements: Building was on time and in budget.



Quarterly Executive Summary
Ocean Bay Middle – Outside Air Unit Replacement
Q2 2025



HCS Project Manager: Frank Smith

Principal: Marcus Timmons

A/E Firm: Whole Building Systems

General Contractor: Triad Mechanical

Project Scope: Three (3) Outside Air Unit replacement.

Current Status: Design team has completed plans and specifications. OSF building permit has been received. Construction contract awarded. Units ordered with a 14-week lead time.

Budget: Original Budget: **\$1,500,000.00**
Board Approved Date: May 13, 2024

Budget Issues: None.

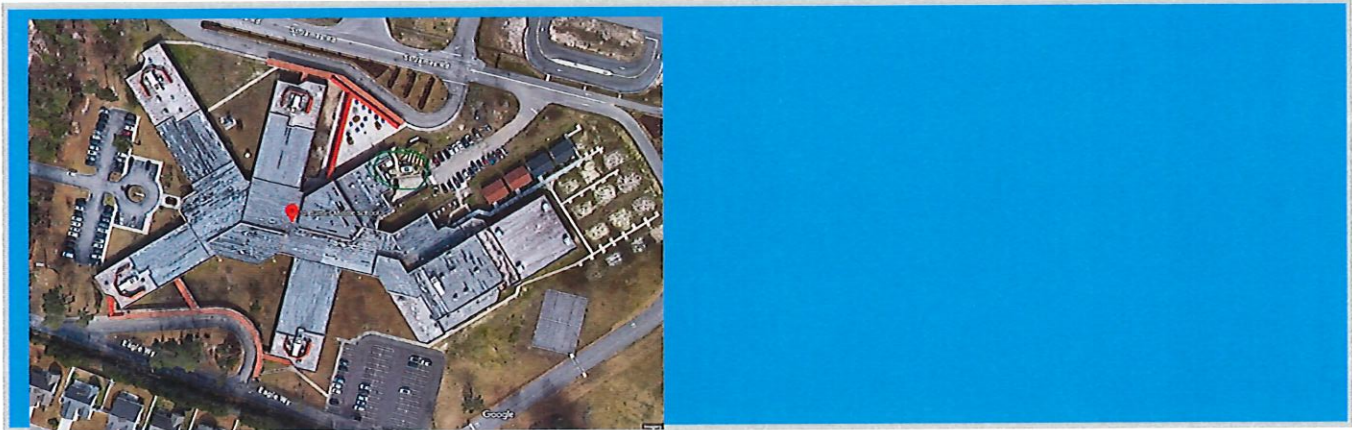
Schedule: Design: Completed
Construction: Underway
Final Completion: August 2025

Schedule Issues: None.

Achievements: Design completed. OSF building permit received. Work is on schedule



Quarterly Executive Summary
St James Middle – Chiller & Boiler Replacement
Q2 2025



HCS Project Manager: Frank Smith

Principal: Olga Toggas

A/E Firm: Owens and Associates Inc

General Contractor: TBD

Project Scope: New replacement outdoor Chiller unit, indoor boiler and associated pipes and pumps.

Current Status: Construction documents complete. OSF building permit has been received. Project out for hard bid. Due date 7-22-25

Budget: Budget: \$2,000,000.00 Board Approved Date: May 19, 2025

Budget Issues: None

Schedule:

Design:	Completed
Construction:	June 2026
Final Completion:	Summer 2026

Schedule Issues: None.

Achievements: Design completed. OSF building permit received. Currently bidding.



HCS Project Manager: Trevor Turner

Schools: District-wide

Architect/Engineer: Varies

Contractor: S&W Asphalt

Project Scope: To evaluate and implement improvements to the parking lots, driveways, sidewalks, etc. throughout the district.

Current Status: Ongoing.

Budget: \$1,000,000 Annually

Budget Issues: None.

Schedule: Current projects scheduled

- Waterway Elem – add staff parking; scheduling
- Pee Dee Elem – mill & pave bus loop; scheduling
- Black Water Middle – mill & pave main parking; scheduling
- South Conway Elem – mill & pave parent loop and main parking; scheduling
- Green Sea Floyds High – Add parking & basketball court; in design
- Green Sea Floyds High – Main parking Mill & Pave; to be complete Summer 2025
- Aynor High – Campus Wide Seal & Stripe; to be complete Summer 2025
- Conway Elem – Complete Mill & Pave; to be complete July 2025
- Waccamaw Elem – Installation of Fire Lane; to be complete July 2025

Schedule Issues: None.



HCS Project Manager: Trevor Turner

Principal: Michael McCracken

Architect/Engineer: Little Architects

Contractor: Montieth Construction

Project Scope: Critical Systems that are in the scope include: investigate and remediate electrical services and distributions (if needed), upgrade fire alarm, upgrade low voltage wiring, kitchen/servery renovations, investigate and remediate plumbing (if needed), improve exterior envelope, investigate and remediate elevator (if needed), full roof replacement. Refresh items that may be addressed include interior layout revisions, gym floor refinish, gym bleachers, wall paint, ceiling – tiles and grid, carpet/flooring, lighting, interior doors, cabinets/counters/lockers, and bathrooms/locker rooms.

Current Status: Building permit issued. Construction underway.

Budget: Original Budget: **\$14,000,000** Board Approved Date: May 15, 2023

Budget Issues: None.

Schedule:

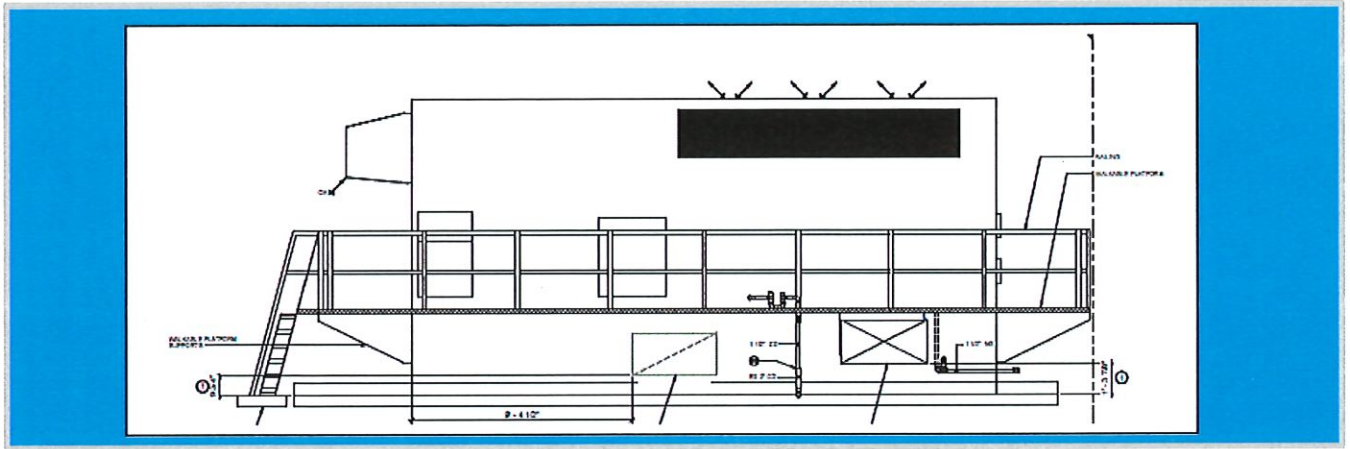
Design:	Winter 2024/Spring 2025
Construction Start:	Summer 2025
Completion:	Summer 2026

Schedule Issues: None.

Achievements: Building Permit issued. Construction began June 9th.



Quarterly Executive Summary Black Water Middle Outside Air Unit Replacement Q2 2025



Project Manager: Amber Barnhill

Principal: Brandice Gore

Design: RMF Engineering, Inc.

Contractor: Piedmont Service Group, LLC

Project Scope: Replacement of Outside Air Units

Current Status: The project was awarded to Piedmont Service Group, LLC. The three MAU's have been ordered. There is long lead time on these units. They're expected to arrive in October. Piedmont has completed their part inside of the building that can be done for now. Minor fire alarm work to finish inside.

Budget: Original Budget: \$1,500,000.00 Board Approved Date: May 13, 2024

Budget Issues: None

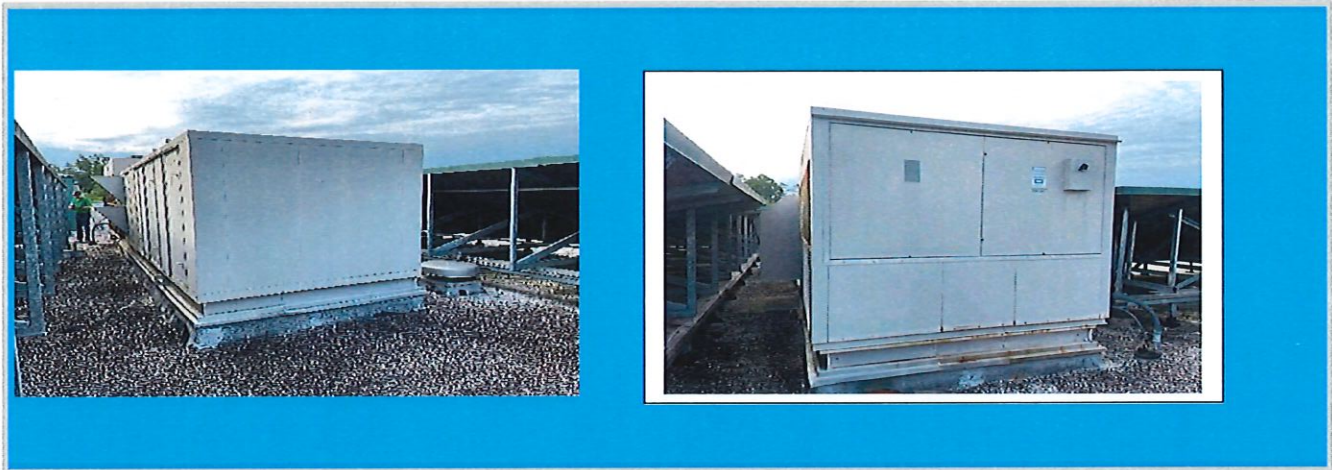
Schedule: Project to be completed during Fall of 2025. Schedule is dependent on mechanical equipment lead times.

Schedule Issues: None

Achievements: The project has been awarded.



Quarterly Executive Summary Burgess Elementary Outdoor Air Unit Replacement Q2 2025



HCS Project Managers: Tricia Lemeur

Principal: Catherine Hampton

Design: Owens & Associates

Contractor: RC Jacobs Plumbing,
Heating and AC, Inc

Project Scope: Replacement of Outside Air Units.

Current Status: Curbs and units have been set. Contractor to complete tie in of gas piping.

Budget: Original Budget: \$1,300,000.00 Board Approved Date: May 13, 2024

Budget Issues: None currently.

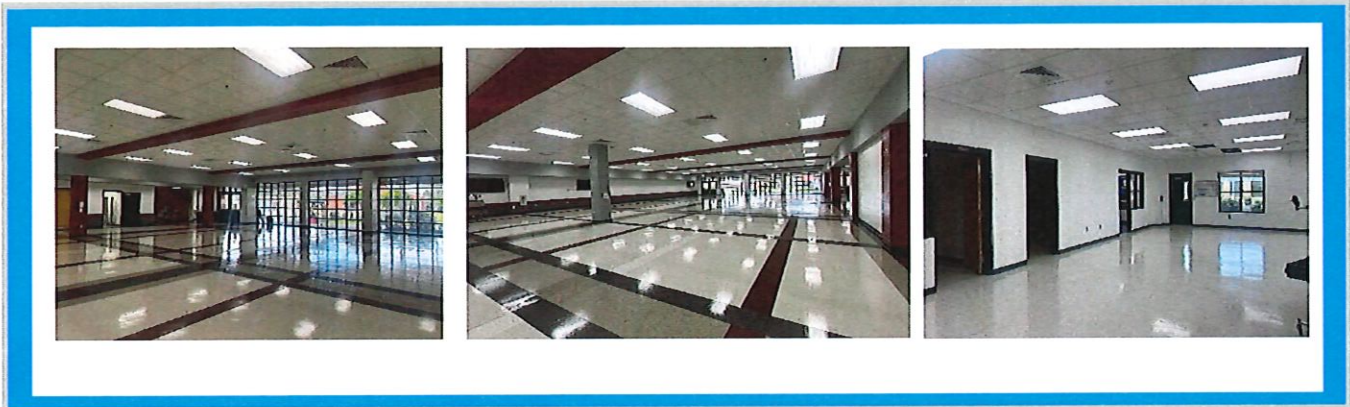
Schedule: Project to be completed in Summer 2025.

Schedule Issues: None currently.

Achievements: New curbs and units are set.



Quarterly Executive Summary
 Carolina Forest High School Renovations
 Q2 2025



HCS Project Manager: Amber Barnhill

Principal: Gaye Driggers

A/E Firm: D3G Architects LLC

General Contractor: H.G. Reynolds Company, Inc.

Project Scope: Critical Systems that are in the scope include: roof replacement (low slope), roof remediation (metal roofs – refresh bolts, washers, and paint as needed), HVAC replacement and upgrades throughout all buildings, exterior envelope - mostly windows and storefronts, building automation within existing buildings. Refresh items that may be addressed, funding permitting, include ceiling tiles and grid, carpet/flooring, lighting, and auditorium FF&E (seats, carpet).

The renovation will be done in multiple phases. Modular Classrooms will be used for swing space.

Current Status: Phase 1 is complete. Final inspection the week of August 4th. The emergency lighting passed. Fire alarm inspection to be completed the same week.

Budget: Original Budget: \$33,000,000 Board Approved Date: May 15, 2023

Budget Issues: None.

Schedule: Design: Winter 2024
 Construction: Summer 2025 – Phase 1
 Final Completion: TBD

Schedule Issues: N/A

Achievements: An early mechanical equipment contract was issued to the contractor in February so long lead time equipment can be ordered and on site when construction is ready to start.



Quarterly Executive Summary
Electronic Access Controls
Q2 2025



HCS Project Manager: Trevor Turner

Schools: Numerous

Architect/Engineer: N/A

Contractor: Smith's Addressing Machine Services (SAMS)

Project Scope: To upgrade our existing Electronic Access Controls throughout the district.

Current Status: First phase of installation complete; Second phase in-progress

Budget: Phases II & III: \$1,350,000 Approved Date: May 15, 2023

Budget Issues: None.

Schedule: Final phase to begin Summer 2025

Schedule Issues: None.

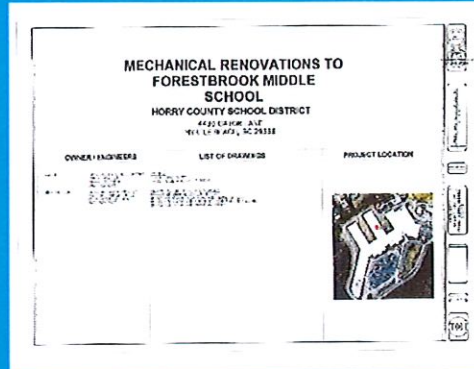
Achievements: First & second phase completed



Quarterly Executive Summary

Forestbrook Middle Gym Mechanical Renovations

Q2 2025



HCS Project Manager: Ara Heinz

Principal: Melissa Rutenberg

Engineer: Owens & Associates, Inc.

Contractor: North Strand Mechanical

Project Scope: Remove and replace two existing 20-ton split system heat pumps currently serving the gym and replace them with a single, pad-mounted makeup air unit to provide temperature and humidity control as well as ventilation.

Current Status: Equipment has been ordered. Demolition has started.

Budget: Original Budget: **\$750,000.00**; Board Approved Date: August 26, 2024
Revised Budget: **\$878,750.00**; Board Approved Date: May 19, 2025

Budget Issues: Bids came in over budget. Board approved an additional \$ 128,750.

Schedule: New makeup air unit is not scheduled to ship until mid-October. Project should be completed by end of 2025.

Schedule Issues: None.

Achievements: N/A



Quarterly Executive Summary
2025 Modular Classroom Installations
Q2 2025



HCS Project Manager: Trevor Turner

Principals: Leslie Huggins (WES), Derrick Boyd (PDE), Jennifer Parker (MES)

A/E Firm: D3G, Little & SGA

General Contractor: Mobile Modular

Project Scope: The scope of work is for the installation of leased modular classrooms. The number of classrooms is as follows:

- **Waccamaw Elementary** – 10 classrooms with restrooms relocated from Ocean Bay Elementary
- **Pee Dee Elementary** – 8 classrooms with restrooms relocated from River Oaks Elementary
- **Midland Elementary** – 4 classrooms with restrooms; new purchase

Current Status: In progress

Budget: Original Budget: \$2,870,000.00

Budget Issues: None.

Schedule: Waccamaw Elementary – Final Inspection 8/6/25
Midland Elementary – Modular Deliver 8/6/25
Pee Dee Elementary – Modular Relocate from River Oaks; week of 8/11/25.

Schedule Issues: Midland Elementary modulares were delayed at the factory.

Achievements: None



Quarterly Executive Summary
Myrtle Beach High Mechanical Replacements
Q2 2025



HCS Project Manager: Ara Heinz

Principal: Kristin Altman

Engineer: Owens & Associates, Inc.

Contractor: Cayce Company, Inc.

Project Scope: Remove and replace all PVC condenser water piping, primary & secondary condenser water pumps, water source heat pumps, boilers, pumps, cooling tower, and rooftop variable air volume units (VAV) and heat pump units. Bid documents were structured to accommodate alternate specifications to ensure material/equipment supply, budgetary requirements, and schedule.

Current Status: Cooling tower has been replaced along with new pumps in the mechanical room and new boilers in the outside boiler room. New rooftop HVAC units over the gym have been installed. All work planned for the second floor (new units and piping) has been completed, and new units/corresponding piping have been installed in the athletic hallways (including mini-gym, training room, locker rooms), and the fine arts hallways/rooms. New units have been installed in the cafeteria. All units in A, B, C, and D hallways, along with admin, have been replaced. Replacements will be complete by time students return.

Budget: Original Budget: \$15,000,000.00

Budget Issues: None.

Schedule: This is the final phase of construction (Summer 2025).

Schedule Issues: This summer's schedule will impact several activities at the school including, but not limited to, administration, food services, rentals (use of the auditorium), summer cleaning, etc.

Achievements: Two of the three phases are complete. No issues so far with 2 different contractors on the same site for 2 different construction projects.



Quarterly Executive Summary Myrtle Beach High Renovations Q2 2025



HCS Project Manager: Ara Heinz

Principal: Kristin Altman

Architect: PMH CROFT

Contractor: Thompson Turner Construction

Project Scope: Critical Systems that are in the scope include: investigate and remediate electrical services and distributions (if needed), upgrade fire alarm, fire sprinkler installation throughout building, upgrade low voltage wiring, kitchen/servery renovations, reconfigure MDF/IDF rooms within building, investigate and remediate plumbing (if needed), improve exterior envelope, investigate and remediate drainage issues throughout. Refresh items that may be addressed, funding permitting, include ceiling tiles and grid, lighting, painting. Modular classrooms will be placed onsite to be used for swing space during construction. The renovation will be done in multiple phases.

Current Status: All plans have been submitted to OSF for review and approval. OSF has issued the building permit for the modular phase of construction. A contract with the GMP for the modular phase has been issued, site work has been done in anticipating of the modular units, and modular units are being delivered and set up. Facilities is working to finalize the GMP with the contractor for the main construction.

Budget: Original Budget: \$24,000,000.00 Board Approved Date: May 15, 2023

Budget Issues: None currently.

Schedule:
Design: Fall 2024/Winter 2025
Construction: Modular Classroom Installation: Summer 2025
Construction Work: January 2026
Final Completion: TBD

Schedule Issues: N/A

Achievements: Discussions have taken place with OSF and contractor & subcontractors to try to ensure seamless transitions from modular installations to active construction within the building, especially regarding the schedule.



**Quarterly Executive Summary
New Elementary School at Ronald McNair Blvd site
Pine Island Elementary School
Q2 2025**



HCS Project Manager: Frank Smith

Principal: Dr. Michael Raymond

A/E Firm: Stubbs Muldrow Herin Architects (SMHa)

General Contractor: Thompson Turner Construction

Project Scope: The scope of work is for the design and construction of a new elementary school for the Carolina Forest attendance area. The school will be prototypical, two stories, with a core and classrooms capable of supporting 1,200 students. The project is being built under the Integrated Project Delivery process.

Current Status: Building is complete, and certificate of occupancy issued.

Budget: Original Budget: **\$65,696,431**
Board Approved Date:
Design: September 26, 2022 Construction: May 1, 2023

Budget Issues: None

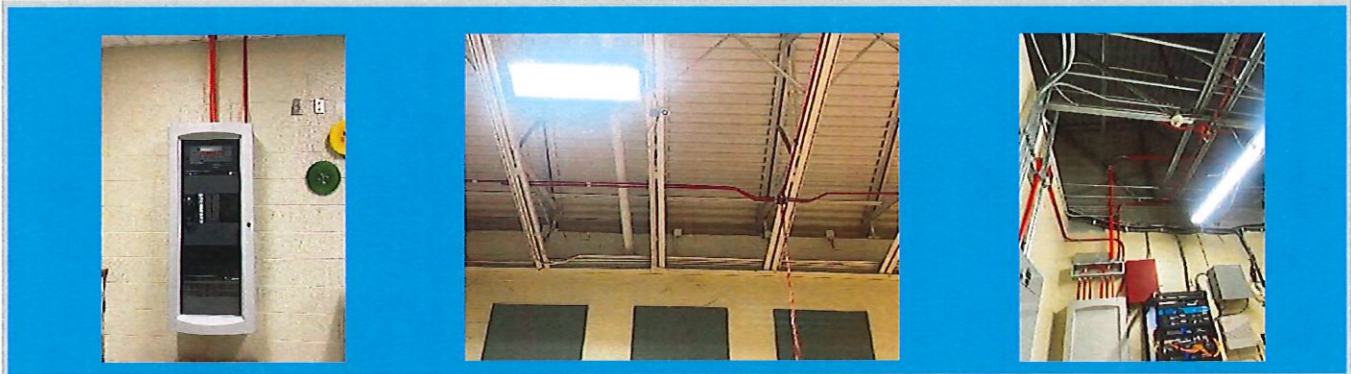
Schedule: Design: Completed
Construction: Complete
Occupancy: Issued by OSF 7-31-25

Schedule Issues: Poor initial drainage and soil on site resulted in anticipated foundation remediation efforts. Pond soil is predominantly unusable for pad material, resulting in additional hauling and import costs for suitable soils.

Achievements: Building was on time and in budget.



Quarterly Executive Summary
Pee Dee Elementary Fire Alarm Replacement
Q2 2025



HCS Project Manager: Ara Heinz

Principal: Derrick Boyd

Engineer: D3G Architects, LLC

Contractor: Johnson Controls, Inc.

Project Scope: Provide new fire alarm throughout school and associated code upgrades.

Current Status: All conduit has been run throughout the building. Wiring is finished and most devices are installed.

Budget: Original Budget: \$1,000,000.00 Board Approval Date: May 13, 2024

Budget Issues: None.

Schedule: It is anticipated that the new system will be complete prior to the start of the 2025-2026 school year. All new fire alarm system and devices will be installed prior to students returning. Old fire alarm system will remain active until approved by OSF and State Fire Marshal.

Schedule Issues: None.

Achievements: N/A.



Quarterly Executive Summary
Phase V – Tennis Court Projects
Q2 2025



HCS Project Manager: Trevor Turner

Schools: Aynor High School, North Myrtle Beach High School, St. James High School, and Socastee High School

Architect/Engineer: CHA Consulting

Contractor: Contract Construction

Project Scope: To upgrade athletics at all nine high schools, with a focus on tennis courts, running tracks, and stadium playing surfaces. Current phase addresses tennis courts at four facilities. Additional school parking improvements were added to the scope and budget at North Myrtle Beach High School and St. James High School.

Current Status: Under Construction.

Budget: \$5,000,000 Board Approved Date: May 1, 2023
\$ 500,000 Board Approved Additional Funding Date: May 13, 2024
\$5,500,000

Budget Issues: None.

Schedule: **North Myrtle Beach High:** Completed
St. James High: Tennis Complete. Awaiting permits from coastal agencies for parking lot at St. James High School.
Aynor High: Working through some pavement and patch issues with design team and contractor, completion delayed until Fall
Socastee High: Tennis In-Progress; expected completion 9/1/25

Schedule Issues: None.

Achievements: NMBH & SJHS tennis completed.



Quarterly Executive Summary Playground Update Projects Q2 2025



HCS Project Manager: Trevor Turner

Schools: Palmetto Bays Elementary, Green Sea Floyds Elementary, additional schools TBD.

Architect/Engineer: Multiple

Contractor: Multiple

Project Scope: To evaluate and implement improvements for various elementary school playgrounds throughout the district.

Current Status: Annually evaluating needs and developing scope of work and specifications for continuing improvements at various schools.

Budget: Annual *Budget:* **\$1,000,000** Board Approved Date: May 13, 2024.

Budget Issues: None.

Schedule:
Myrtle Beach Primary - Designing
Palmetto Bays Elementary – Complete
Green Sea Floyds Elementary – Complete
HCS Rivertown Complex – Complete

Schedule Issues: None.

Achievements: Many schools received new and remodeled playgrounds in the past several years.



HCS Project Manager: Trevor Turner

Schools: Various High Schools and Middle Schools throughout the District

Architect/Engineer: N/A

Contractor: Multiple

Project Scope: The replacement of scoreboards in both high school and middle school gymnasiums, high school stadiums, and high school baseball, and softball fields. The replacement timeline is based on the current age and condition of existing scoreboards. Project also includes adding shot clocks to the basketball scoreboards in high school gyms.

Current Status: First Phase of replacements complete

Budget: Original Budget: \$1,200,000 Board Approved Date: September 11, 2023.

Budget Issues: None.

Schedule: Final phase PO issued, currently scheduling installations

Schedule Issues: None.

Achievements: Finished first half of replacements.



Quarterly Executive Summary
Socastee Elementary Demolition
Q2 2025



HCS Project Manager: Trevor Turner

School: Old Socastee Elementary

Architect/Engineer: CHA Consulting

Contractor: Thompson Turner Construction

Project Scope: To demolish the old Socastee Elementary in preparation for new Socastee High School Athletic Complex.

Current Status: Underway.

Budget: Original Budget: \$1,100,000 Board Approved Date: November 6, 2023

Budget Issues: None.

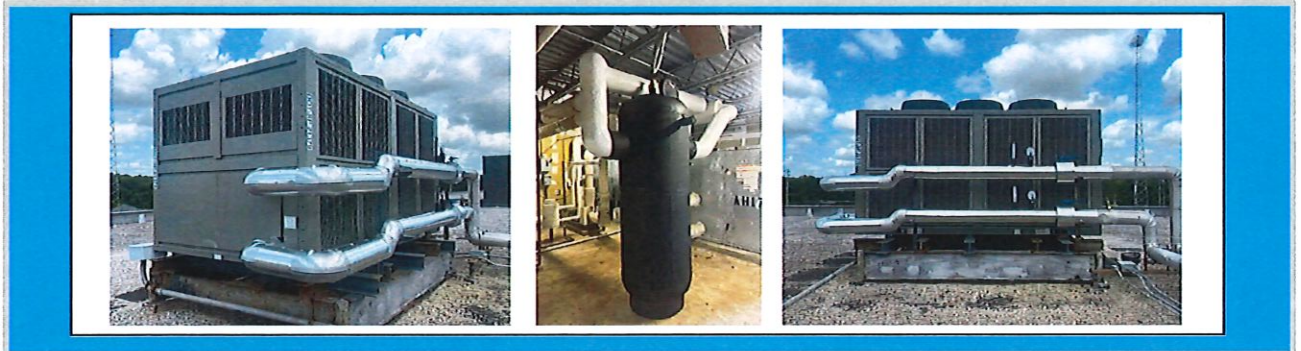
Schedule: Demolition completed

Schedule Issues: None.

Achievements: Demolition of structures complete. Below ground demolition will occur when athletic complex is constructed. **This will be the final report.**



Quarterly Executive Summary Socastee High Rooftop Chiller Replacement Q2 2025



Project Manager: Amber Barnhill

Principal: Jeremy Rich

Engineer: Trane U.S. Inc.

Contractor: Trane U.S. Inc.

Project Scope: Provide all rigging and lifts to remove the existing chiller and set the new chiller. Disconnect all piping and electrical to the existing chiller. Properly dispose of old chiller. Install new I-beam to set the new chiller on. The base will not be modified but will be lightly brushed and painted. Provide and install 2 new butterfly valves on the supply and return. Provide and install new temperature indicators and pressure gauges. Reconnect piping and electrical. Make necessary modifications. Disconnect and reconnect the electrical. Install a Buffer Tank in the equipment room by the AHU and in front of the chiller pump. Test the piping and insulate. Reconnect to the existing heat trace if applicable. Provide Trane factory startup and verify proper operation of new chiller. Provide one year labor and material warranty on the new installation. Perform needed clean up during construction and final cleanup.

Current Status: The new roof top chiller replacement is complete.

Budget: Original Budget: \$500,000.00 Board Approved Date: May 13, 2024

Budget Issues: None currently.

Schedule: Design: Complete Solicitation: Complete
Construction: Complete

Schedule Issues: Chiller was scheduled for delivery in December but did not arrive in time to perform the installation over winter break. Installation was shifted to spring break.

Achievements: This will be the last report.



Quarterly Executive Summary Sustainment Projects - Carpeting Q2 2025



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Replace flooring in various areas within schools in each of the four regions.

North Region: North Myrtle Beach High, Loris High, Waterway Elementary, Ocean Drive Elementary, Riverside Elementary, Academy for Technology and Academics

South Region: Socastee High, Palmetto Bays Elementary, Seaside Elementary, Saint James High, Forestbrook Middle

East Region: Carolina Forest High, Carolina Forest elementary, Myrtle Beach Elementary, Myrtle Beach Middle, Myrtle Beach High, Carolina Forest Elementary, Ocean Bay Elementary, Ocean Bay Middle, Waccamaw Elementary

West Region: South Conway Elementary, Midland Elementary, Conway Elementary, Conway High, Rivertown Complex,

Budget: \$1,000,000.00 (\$250,000 each Region) - Sustainment Funds (5803)

Budget Issues: None.

Schedule: Work began May 2025. On target to complete by school start.

Schedule Issues: None.

Current Status: All projects are in progress or completed.

Q2 2025



Quarterly Executive Summary Sustainment Projects - Painting Q2 2025



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Paint various areas within schools in each of the four regions.

North Region: Waterway Elementary, Riverside Elementary, GreenSea Floyds Elementary, Loris High, Ocean Drive Elementary, Playcard

South Region: Seaside Elementary, St. James High, Socastee High, Scholars, Palmetto Bays Elementary, Forestbrook Middle, Early College High, St. James Intermediate, Burgess Elementary

East Region: Carolina Forest Elementary, Carolina Forest High, Blackwater Middle, Myrtle Beach High, Myrtle Beach Middle, Academy of Arts, Science & Technology, Waccamaw Elementary

West Region: Rivertown Complex, Facilities, Conway High, Aynor Middle

Budget: \$1,000,000.00 (\$250,000 each Region) – Sustainment Funds

Budget Issues: None.

Schedule: On time.

Schedule Issues: None.

Current Status: All projects are in progress or completed.



Quarterly Executive Summary Sustainment Projects - Roofing Q2 2025



HCS Project Manager: Tricia Lemeur / Maintenance Area Managers

Contractors: Various

Project Scope: Repair and replace roofing as needed.

North Region: Riverside Elementary, Waterway Elementary, Ocean Drive Elementary, Loris High

South Region: St. James High

East Region: Academy of Arts, Science & Technology, Myrtle Beach Adult Education

West Region: Midland Elementary, South Conway Elementary, Aynor Middle, Aynor High, Rivertown Complex, Pee Dee Elementary

Budget: \$ 1,000,000.00 (As needed) - Sustainment Funds

Budget Issues: None.

Schedule: Work as needed throughout the year.

Schedule Issues: None.

Current Status: All projects are in progress or complete.



Quarterly Executive Summary
Waccamaw Elementary HVAC Replacement
Q2 2025



Project Manager: Amber Barnhill **Principal:** Leslie Huggins

Design: Owens and Associate, Inc. **Contractor:** TBD

Project Scope: HVAC Replacement

Current Status: Design is complete. Working on the solicitation so that it can be advertised.

Budget:
Original Budget:
Design: \$370,000.00 Board Approved Date: October 21, 2024
Construction: \$12,500,000 Board Approved Date: May 19, 2025

Budget Issues: None for design phase. Funding for construction allocated as part of the 2025-26 Capital Improvement Projects.

Schedule: Construction schedule TBD. Currently working on bid solicitation.

Schedule Issues: None Currently

Achievements: N/A