

NORTH CLACKAMAS SCHOOL DISTRICT 12
CLACKAMAS COUNTY, OREGON
MEETING MINUTES — BUDGET COMMITTEE MEETING
May 28, 2026
Boardroom/YouTube

Presiding Officer Eric Roderick called the meeting to order at 6:34 p.m.

The following members were present:

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| - Jena Benologa | - Monica Di Pietrantonio |
| - Tory McVay | - Keith O'Brien |
| - April Olson | - Jennifer Pope |
| - Samantha Tamtrent | - Eric Roderick |
| - Simona Beattie | - Nicole Woodfill |

The following staff were present

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|---------------------|-----------------------|
| - Donna Collingwood | - Matt Makara |
| - Ivonne Dibblee | - Teresa Neff-Webster |
| - Tiffany Shireman | - Michelle Riddell |
| - David Kruse | |

April Olson led the Pledge of Allegiance. Native Land Acknowledgement video was shown. The Budget Committee reviewed the May 12, 2026 Budget Committee Meeting Minutes and follow-up information on budget committee questions that were asked at the previous meeting.

Budget Process Recap - Executive Director of Finance & Business Services Matt Makara gave a recap of the budget process.

Approval of Budget - Action - Keith O'Brien moved, Monica Di Pietrantonio seconded the motion to approve the budget for the 2026-2027 fiscal year in the amount of \$598,382,426.

Motion passed 10-0 - Benologa, McVay, Olson, Tamtrent, Beattie, Di Pietrantonio, O'Brien, Pope, Roderick, Woodfill voted yes.

Approval of Tax Levy - Action - Monica Di Pietrantonio moved, Jennifer Pope seconded the motion to approve the following ad valorem property taxes to be imposed for the tax year 2026-2027 upon the assessed value of all taxable property within the district at the rate of \$4.8701 per \$1,000 of assessed value for permanent rate tax; at the rate of \$1.63 per \$1,000 of assessed value for local option tax; and in the amount of \$46,715,943 for the general obligation bond principal and interest in the Debt Service Fund.

Motion passed 10-0 - Benologa, McVay, Olson, Tamteng, Beattie, Di Pietrantonio, O'Brien, Pope, Roderick, Woodfill voted yes.

Closing Comments - Executive Director of Finance & Business Services Matt Makara gave closing comments.

There being no further business, the meeting adjourned at 6:47 p.m.