

NOTICE OF PUBLIC HEARING
ELLINGTON WATER POLLUTION CONTROL AUTHORITY
PROPOSED GRINDER PUMP POLICY AND
PROPOSED SEWER USER CHARGE

NOTICE is hereby given, pursuant to Connecticut General Statute 7:255, that the Ellington Water Pollution Control Authority will hold a Public Hearing on **June 17, 2026, at 6:00 p.m., at the Public Works Office, located at 21 Main Street, Ellington, Connecticut**, for the purpose of hearing comments by property owners concerning the proposed grinder pump policy and the sewer user charges to be assessed upon owners permitted to connect to the sewer system.

At the hearing, the owner of each property against which charges are to be levied shall have the opportunity to be heard. All charges shall be in accordance with the Sewer Use Charge System.

Hockanum Sewer System

| | |
|--|----------|
| Hockanum annual fixed fees (all users) | \$254 |
| Hockanum annual variable fees (well users) | \$402 |
| Hockanum prices per 1000 gallons of water (CT Water users) | \$8.0166 |

Crystal Lake Sewer System

| | |
|--|-------|
| Crystal Lake annual fixed fees (all users) | \$274 |
| Crystal Lake variable fees (full-year users) | \$812 |
| Crystal Lake variable fees (seasonal users) | \$543 |

Said charges will be effective October 1, 2026.

Tom Modzelewski, Administrator
Water Pollution Control Authority

Microsoft Teams meeting

Join:

<https://teams.microsoft.com/meet/267598179681885?p=CxY7jxSXvNV0VkgTqe>

Meeting ID: 267 598 179 681 885

Passcode: LL7PV2sT

TOWN OF ELLINGTON
WPCA
BUDGET REPORT 2026-27

| | | 2025-26 Budget Approved | 2026-27 Budget Requested | | 2025-26 User Fees Fixed | 2025-26 User Fees Variable |
|--|---------------------------------------|-------------------------------|--------------------------------|--|-------------------------------|----------------------------------|
| CRYSTAL LAKE SEWER SYSTEM | | | | | | |
| REVENUES | | | | | | |
| 5305.00.05305.00.40660 | Crystal Lake Sewer Assessments | \$3,000.00 | \$3,000.00 | Reduce to reflect actual projection | | |
| 5305.00.05305.00.40657 | Crystal Lake Sewer User Fees | \$398,089.00 | \$398,089.00 | Increase to: \$539.00 per half. 358 Full-time & 15 Seasonal | | |
| 5305.00.05305.00.40659 | Crystal Lake Sewer Permits | \$300.00 | \$300.00 | Increased to reflect actual projection | | |
| 5305.00.05305.00.40645 | Miscellaneous | \$0.00 | \$0.00 | | | |
| 5305.00.05305.00.40601 | Investment Earnings | \$30,000.00 | \$35,000.00 | Estimated | | |
| 5305.00.05302.00.60852 | Capital Reserves Transfer | | | | | |
| | Total | \$ 431,389.00 | \$ 436,389.00 | | | |
| EXPENDITURES | | | | | | |
| 0461 - WPCA MAINTENANCE-CRYSTAL | | | | | | |
| 5305.00.05305.00.50101 | Full Time | \$ 49,080.08 | \$ 49,214.00 | 2080 Hours, 1 Crew Chief, 2 Technician 1s @ 20% | \$ 49,214.00 | |
| 5305.00.05305.00.50102 | Overtime | \$ 4,552.54 | \$ 4,805.00 | 20% | \$ 4,805.00 | |
| 5305.00.05305.00.50151 | Medical, Dental, Vision (3 employees) | \$ 15,167.00 | \$ 16,860.40 | 20% | \$ 16,860.40 | |
| 5305.00.05305.00.50149 | FICA & 401a | \$ 9,480.00 | \$ 10,018.80 | 20% | \$ 10,018.80 | |
| 5305.00.05305.00.60273 | Motor Vehicle Repairs | \$ 4,000.00 | \$ 4,000.00 | 20% New utility body & crane for current service truck. | \$ 4,000.00 | |
| 5305.00.05305.00.60354 | Equipment Parts | \$ 10,000.00 | \$ 10,000.00 | | | \$ 10,000.00 |
| 5305.00.05305.00.60759 | New Equipment | \$ 2,000.00 | \$ 2,000.00 | | | \$ 2,000.00 |
| 5305.00.05305.00.60760 | Repairs To WPCA System | \$ 10,000.00 | \$ 10,000.00 | | | \$ 10,000.00 |
| 5305.00.05305.00.60762 | Training-Labor & Physicals | \$ 250.00 | \$ 250.00 | | \$ 250.00 | |
| | DEPARTMENT TOTAL | \$ 104,529.62 | \$ 107,148.20 | | \$85,148.20 | \$22,000.00 |
| 0466 - WPCA-ADMIN-CRYSTAL LAKE | | | | | | |
| 5305.00.05305.00.50103 | Full Time-DPW Maintenance | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.50135 | Part Time | \$ 700.00 | \$ - | | \$ - | |
| 5305.00.05305.00.60221 | DPW-Laterals-Permits | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.60222 | Advertising Printing Forms | \$ 300.00 | \$ 300.00 | | \$ 300.00 | |
| 5305.00.05305.00.60222 | Dues & Subscriptions | \$ 20.00 | \$ 20.00 | | \$ 20.00 | |
| 5305.00.05305.00.60223 | Travel | \$ 250.00 | \$ - | | \$ - | |
| 5305.00.05305.00.60232 | Postage | \$ 440.00 | \$ 440.00 | | \$ 440.00 | |
| 5305.00.05305.00.60234 | Professional Development | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.60240 | Telephone | \$ 500.00 | \$ 310.00 | 80% Phil's Phone, Cell phone Stipend | | \$ 310.00 |
| 5305.00.05305.00.60241 | Electricity | \$ 20,000.00 | \$ 20,000.00 | | | \$ 20,000.00 |
| 5305.00.05305.00.60250 | Contracted Services | \$ 6,500.00 | \$ 6,500.00 | | | \$ 6,500.00 |
| 5305.00.05305.00.60252 | Consultant | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.60289 | Town of Stafford | \$ 110,000.00 | \$ 110,000.00 | | | \$ 110,000.00 |
| 5305.00.05305.00.60290 | Legal | \$ 1,000.00 | \$ 1,000.00 | | \$ 1,000.00 | |
| 5305.00.05305.00.60291 | Legal-Developers | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.60292 | Engineers | \$ 10,000.00 | \$ 10,000.00 | | \$ 10,000.00 | |
| 5305.00.05305.00.60293 | Engineers-Developers | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.60296 | Town Admin Charge | \$ 7,654.40 | \$ 7,778.20 | 80/20 Split Tom & Carolyn- 5 hrs/week, Carolina 4 hrs/week | \$ 7,778.20 | |
| 5305.00.05305.00.60305 | Depreciation | \$ 140,272.00 | \$ 140,500.00 | Per Finance Dept. recommendation | | \$ 140,500.00 |
| 5305.00.05305.00.60341 | Office Supplies | \$ 200.00 | \$ 200.00 | | \$ 200.00 | |
| 5305.00.05305.00.60354 | Material & Equipment Parts | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.60751 | Capital Outlay-Sewers | \$ - | \$ - | | \$ - | |
| 5305.00.05305.00.40660 | Crystal Lake Sewer Assessments | \$ - | (\$3,000.00) | | (\$1,500.00) | (\$1,500.00) |
| 5305.00.05305.00.40659 | Crystal Lake Sewer Permits | \$ - | (\$300.00) | | (\$150.00) | (\$150.00) |
| 5305.00.05305.00.40601 | Investment Earnings | \$ - | (\$35,000.00) | | (\$17,500.00) | (\$17,500.00) |
| | DEPARTMENT TOTAL | \$ 297,836.40 | \$ 258,748.20 | | \$ 588.20 | \$ 258,160.00 |
| | GRAND TOTAL | \$ 402,366.02 | \$ 365,896.40 | | \$85,736.40 | \$280,160.00 |
| YE TOTAL | | | | | | |
| | | | | Variable Charge = Total Variable Charge/Total Number of EDUs (150 * 367 = 55950) | | \$5.01 |
| | | | | Fixed fee = Total Fixed Fees/Total Number of Users (367). Variable Fee = Variable Charge * EDU | \$234.00 | \$751.00 |
| | | | | Total FIXED + VARIABLE using formulas. Annual/Half | \$985.00 | \$492.50 |
| | | | | <i>Total expenditures/Total users (367). Rate to break even. Annual/Half</i> | \$996.99 | \$498.50 |
| | | | | Full-Time Revenue | October \$172,867.50 | April \$172,867.50 |
| | | | | Total Full-Time Revenue | | \$345,735.00 |
| | | | | Seasonal users - Subject to administrative approval | \$234.00 | \$500.67 |
| | | | | | October \$493.00 | April \$242.00 |
| | | | | Total Seasonal Revenue | | \$735.00 |
| | | | | | | \$11,025.00 |
| | | | | Seasonal Delta | | \$10,645.00 |

TOWN OF ELLINGTON
 ENTERPRISE FUND
 SEWER AUTHORITY-CRYSTAL LAKE SEWER SYSTEM
 FIXED ASSET/
 DEPRECIATION SCHEDULE
 FISCAL YEAR 2024-25

| PURCHASED DATE | ITEM | In Service | USEFUL LIFE YRS | YEARLY AMOUNT | FIXED ASSET ORIGINAL | | | FIXED ASSET NEW | | A/D 6/30/2024 | Depreciation FY2025 | Disposals FY2025 | A/D 6/30/2025 | FIXED ASSET/ NET | | | |
|-----------------------|---------------------------------------|---------------|--------------------|------------------|-------------------------|-------------|-------------|---------------------|--------------|---------------------|------------------------|---------------------|------------------|-----------------------|---------------------|--------------|---------------------|
| | | | | | COST | ADDITIONS | DISPOSALS | TOTAL | TOTAL | | | | | YEAR END 30-Jun-25 | | | |
| INFRASTRUCTURE | | | | | | | | | | | | | | | | | |
| | CRYSTAL LAKE SEWER SYSTEM | | 50 | 133,096.36 | 6,654,817.95 | | | 6,654,817.95 | | 4,281,266.25 | 133,096.36 | 0.00 | 4,414,362.61 | 2,240,455.34 | | | |
| | SOUTH ROAD SEWER | | 50 | 373.96 | 18,698.07 | 0.00 | | 18,698.07 | | 9,722.96 | 373.96 | 0.00 | 10,096.92 | 8,601.15 | | | |
| | STAFFORD RD SEWER EXTENSION RTE 30 | | 50 | 5,773.76 | 288,688.09 | 0.00 | | 288,688.09 | | 63,511.36 | 5,773.76 | 0.00 | 69,285.12 | 219,402.97 | | | |
| | MANHOLE LINING - CL SEWER SYSTEM | | 50 | 689.60 | 34,480.00 | | | 34,480.00 | | 689.60 | 689.60 | 0.00 | 1,379.20 | 33,100.80 | | | |
| EQUIPMENT | | | | | | | | | | | | | | | | | |
| 12/08/94 | GENERATOR | | 5 | 149.80 | 749.00 | | | 749.00 | | 749.00 | 0.00 | 0.00 | 749.00 | 0.00 | | | |
| 9/30/1994 | SAFETY EQUIPMENT/OSHA CONF W/S | | 10 | 721.53 | 7,215.26 | | | 7,215.26 | | 7,215.26 | 0.00 | 0.00 | 7,215.26 | 0.00 | | | |
| 6/7/2006 | HUDSON-20 TON TRAILER | | 5 | 400.00 | 2,000.00 | 0.00 | | 2,000.00 | | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | | | |
| 3/21/2007 | COFFIN ONE TON ELECTRIC HOIST,INSTALL | | 5 | 1,813.99 | 9,069.95 | 0.00 | | 9,069.95 | | 9,069.95 | 0.00 | 0.00 | 9,069.95 | 0.00 | | | |
| 8/27/2010 | BOBCAT OF CONNECTICUT | | 10 | 258.22 | 2,582.18 | 0.00 | | 2,582.18 | | 2,582.18 | 0.00 | 0.00 | 2,582.18 | 0.00 | | | |
| 6/30/2023 | UPGRADE OF PUMP | 6/30/2023 | 10 | 337.70 | 3,377.00 | | | 3,377.00 | | 675.40 | 337.70 | 0.00 | 1,013.10 | 2,363.90 | | | |
| TOTALS | | | | | 7,021,677.50 | 0.00 | 0.00 | 7,021,677.50 | Tab 1 | 4,377,481.96 | PY | 140,271.38 | 0.00 | Tab 1 | 4,517,753.34 | Tab 1 | 2,503,924.16 |

**Ellington WPCA
C.L. Capital
Improvements
5-Year Outlook**

| PROJECT | CURRENT | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | COMMENTS | Operating Budget Impact |
|-----------------------|----------------|---------------|---------------|----------------|---------------|---------------|--|--------------------------------|
| | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | 2029-2030 | 2030-2031 | | |
| EQUIPMENT | | | | | | | | |
| SERVICE TRUCK | \$20,000.00 | | | | | | 10 year replacement cycle | 2000/YR - 10 years |
| GRINDER PUMP UPGRADES | | | | | \$250,000.00 | \$250,000.00 | Upgrade first 50 grinder pumps | |
| FACILITIES | | | | | | | | |
| CRYSTAL LAKE PUMP ST | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$2,000,000.00 | | | Preliminary study to construction - apply for State Grants | 5000/year - 30 Years |
| ADMINISTRATION | | | | | | | | |
| | \$170,000.00 | \$150,000.00 | \$150,000.00 | \$2,000,000.00 | \$250,000.00 | \$250,000.00 | | |



Water Pollution Control Authority

Town of Ellington
 Water Pollution Control Authority
 21 Main Street
 PO Box 187
 Ellington, CT 06029

NOTICE OF PUBLIC HEARING ELLINGTON WATER POLLUTION CONTROL AUTHORITY PROPOSED GRINDER PUMP POLICY AND PROPOSED SEWER USER CHARGE

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Crystal Lake Sewer District

| PROPOSED FEES | 10-1-2026 |
|--|------------------|
| Crystal Lake annual fixed fees (all users) | \$274.00 |
| Crystal Lake annual variable fees (full-year users) | \$812.00 |
| Crystal Lake annual variable fees (seasonal users) | \$543.00 |
| Annual Total For Full-Year Users | \$1086.00 |
| Annual Total For Seasonal Users | \$817.00 |

Billing Cycle Amounts:

Crystal Lake Full-Year Users: October: \$543, April: \$543

Crystal Lake Seasonal Users: October: \$543, April \$274

*Proof of seasonal use must be received by 3/3/2026 to be considered.