

**Stephens Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			76,300	5,341	194,215	0	128,137	41,000
1	IN	0.5 FTE Facilitator - To provide support to ELA and Math instruction. Collaborate with teachers, provide assistance with the academic and behavior monitoring of interventions and help plan and coordinate professional development opportunities. Will closely monitor ELL students and will coordinate interventions for low performing students at all grade levels. Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	0.5 FTE Bilingual IOA position to provide translation services Intermediate Office Assistant .5 FTE LCFF 50%; Title 1 50%	<24,944>	0	<24,944>	0	0	0
3	IN	0.19 Health Assistant (20%) - Provide individual or group counseling sessions for targeted students and parents related to health problems that are interfering with academic, behavioral, or social/economic growth. Health Assistant .19 FTE LCFF 100%	<10,414>	0	0	0	0	0
4	IN	2 Rec Aide to provide assistance with supervision and safety during student arrival, lunch and dismissal. Hourly Recreation Aide (2) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<20,509>
5	IN	Additional funding is needed to ensure VAPA position is fully funded. Teacher Secondary .09 FTE LCFF 100%	<15,789>	0	0	0	0	0



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Resource Total			<51,147>	0	<120,788>	0	0	<20,509>
Avail Balance			25,153	5,341	73,427	0	128,137	20,491