

**Stanford Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			70,700	5,120	167,960	0	203,948	65,000
1	IN	Five (5) rec aides to be funded through LCFF Rec to supervise before and after school and during lunch. Hourly Recreation Aide (5) for 635 hours annually LCFF Rec 100%	0	0	0	0	0	<65,115>
2	IN	Add two (2) Recreational Staff Members to our team. Hourly Recreation Aide (2) for 635 hours annually LCFF 100%	<26,046>	0	0	0	0	0
3	IN	Hourly pay for teachers who run Restorative Justice Circles as well as additional monies for teacher release time for meetings. Teacher Hourly P Schedule (5) for 8 hours annually Title 1 100%	0	0	<3,542>	0	0	0
4	IN	A .50 Counselor will focus on facilitating an increase in student achievement, engagement, by reducing chronic absenteeism. Also, supporting social and emotional needs of our students by having daily contact with this target population, and providing research based interventions. Counselor .5 FTE Title 1 100%	0	0	<93,588>	0	0	0
5	IN	Intervention Club. After school program where teachers with students on executive functioning and Graduate Portrait as well as their various needs with academic support. Teacher Hourly P Schedule (7) for 70 hours annually Title 1 100%	0	0	<43,394>	0	0	0
6	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<175,433>	0

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1	PD	Data Day / Release Day allow ing for staff to increase their efficacy and collaboration as they look at data in departments to increase student achievement. Substitute teacher full day (48) for 1 days Title 1 100%	0	0	<13,461>	0	0	0
2	PD	Professional Development for Co-Teach program. Progress Monitoring for the beginning of the school year. Substitute teacher full day (13) for 1 days LCFF 100%	<3,646>	0	0	0	0	0
1	PI	Funds w ill be used to buy supplies for parent trainings/meetings, and compensate teachers, admin and/or staff to support parent information or training events including but not limited to High School choice, mental health aw areness, technology support, Parenting Partners, Calm and Kind, Umoja, grade level nights, department events, and/or other parent events to support parent engagement and student success. Teacher Hourly Extra Comp (2) for 26 hours annually Par Inv 100%	0	<5,053>	0	0	0	0
1	SM	12 New Radios (Safety) Materials LCFF 100%	<8,000>	0	0	0	0	0
2	SM	New Marquee (Communication) Additional \$6,000 added to amount to cover the cost of the project manager. Materials LCFF 100%	<16,000>	0	0	0	0	0
4	SM	Planners for students Materials LCFF 100%	<3,300>	0	0	0	0	0



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5	SM	Emergency Preparedness: 12 Buckets	<900>	0	0	0	0	0
		Materials LCFF 100%						
6	SM	One 20 ft. Bin used for Intramural Sports and Recycling Materials LCFF 100%	<5,112>	0	0	0	0	0
Resource Total			<63,004>	<5,053>	<153,985>	0	<175,433>	<65,115>
Avail Balance			7,696	67	13,975	0	28,515	<115>