

**Carver Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>23,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,112</b>	<b>68,000</b>
1	IN	Supplemental funding of a Senior Health Assistant to fund additional hours per day as needed. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Senior Health Assistant .09 FTE LCFF 100%	<5,859>	0	0	0	0	0
2	IN	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management between students. In general, improving climate to increase happiness and safety of students which will in turn increase attendance and reduce discipline issues.  Hourly Recreation Aide ( 5 ) for 663 hours annually LCFF Rec 100%	0	0	0	0	0	<67,987>
3	IN	60 Hours of Certificated Substitute Teacher to support Small Group Instruction/Tier 2 Interventions. (3 hours per week Beginning Week 12- Week 32) Focus Area - Math and ELA Substitute teacher full day ( 1 ) for 40 days LCFF 100%	<11,218>	0	0	0	0	0

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4	IN	Funding for an additional day of Music Teacher to provide music/vocal education in order for all Carver students to receive music lessons once a week. Teacher Elementary .2 FTE Prop 28 100% College Student Aide ( 3 ) for 684 hours annually Prop 28 100% Services Prop 28 100% Materials Prop 28 100%	0	0	0	0	<109,112>	0
<b>Resource Total</b>			<17,077>	0	0	0	<109,112>	<67,987>
<b>Avail Balance</b>			<b>6,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>