

**Burcham Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			21,700	0	0	0	83,980	52,000
1	IN	Funds w ill be used to release teachers for planning time. Each grade/teacher w ill receive tw o release days to plan collaboratively and prepare for district assessments. Time w ill be used to release teachers as w ell for FRSA testing to ensure results are submitted in a timely manner. Substitute teacher full day (16) for 2 days LCFF 100%	<8,974>	0	0	0	0	0
3	IN	As part of Prop 28, students w ill receive art lessons one day a week provided by a qualified Art Teacher. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
4	IN	In order to decrease chronic absenteeism, fund substitute IOA coverage so that regular IOA can make personal calls and home visits to identify barriers to and provide support for student attendance. Hourly Intermediate Office Assistant (1) for 20 hours annually LCFF 100%	<788>	0	0	0	0	0
1	PD	Provide funds for general education staff to attend district Non-Violent Crisis Intervention trainings to build capacity to support and respond appropriately to students w ho are dysregulated. Substitute teacher full day (6) for 6 days LCFF 100% Teacher Hourly Extra Comp (6) for 3 hours annually LCFF 100%	<11,845>	0	0	0	0	0
Resource Total			<u><21,607></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><36,033></u>	<u>0</u>
Avail Balance			<u>93</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>47,947</u>	<u>52,000</u>