

**Burbank Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			64,120	4,504	239,792	0	109,746	82,500
1	IN	A .5 Literacy teacher w ill provide academic support and intervention in the areas of ELA to support student reading comprehension, fluency, and decoding that w ill result in increased comprehension rates among students reading below grade level. This position w ill include but is not limited to a focus on foundational reading and closing gaps in learning. Teacher on Special Assignment (TOSA) .5 FTE Title 1 100%	0	0	<93,889>	0	0	0
2	IN	Burbank is projecting a need for additional nurse assistant time to support our students health needs and care due to the ongoing COVID crisis. A .095 position is needed to ensure health support is available to students w ith preexisting conditions up to 5 days per w eek. Health Assistant .095 FTE LCFF 100%	<5,207>	0	0	0	0	0
3	IN	As part of Proposition 28, students w ill receive VAPA lessons during the school w eek. Program Facilitator .5 FTE Prop 28 100%	0	0	0	0	<95,844>	0
4	IN	Burbank has students w ho are designated as new comers to the country. In addition to both designated and integrated ELD, these students may also benefit from individualized instruction for new comer support. (This line item w as previously approved). Substitute teacher full day (1) for 18 days LCFF 100%	<5,048>	0	0	0	0	0
5	IN	Additional recreation aide time to support our Climate Culture Leadership Team, the implementation of Positive Behavioral Interventions and Supports (PBIS), and school safety. Recreation aides w ill provide support w ith students in need, our English Language Learners, our African-American students, our Transitional Kindergarten and Kindergarten, and our Special Education students. Hourly Recreation Aide (9) for 32.75 hours annually LCFF 100%	<6,044>	0	0	0	0	0

**Burbank Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
6	IN	Recreation aide leader and recreation aide team supports the implementation of Burbank's Climate Culture Leadership Team's "Positive Behavioral Interventions and Supports (PBIS), the new STAR Expectations, restorative justice practices, and implementing the school's Safety Plan and STAR Program Protocols and Procedures. Improve student safety, school connections, and school climate culture. Services LCFF Rec 100%	0	0	0	0	0	<82,500>
1	PD	Burbank will collaborate with and host Kristen Acosta to engage our teachers in a study of math routines to develop and make number sense active for students. The training will focus on 3 principles of visuals, kinesthetics, and engagement. Students will relate numbers in ways that are not traditional algorithms. Participants will learn about routines in mathematics and engagement strategies that will spark a love for learning math. The training dates will be planned for the two pupil free PD da Services LCFF 100%	<3,000>	0	0	0	0	0
2	PD	Substitute release days and additional hourly pay for staff to support data analysis, planning, collaboration, SST Days, Interventions, and professional development to support our students in closing the gap for our African-American, English Language Learners, Cambodian students, and students with needs. Substitute teachers to release classroom teachers from classroom for professional development, observations, and coaching. Additional hourly pay for credentialed and classified staff to receive Substitute teacher full day (34) for 1 days LCFF 100%	<9,535>	0	0	0	0	0

**Burbank Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	PI	Parents will be invited to attend parent workshops and community events aimed at increasing their understanding to support at school and at home on topics including, but not limited to reclassification of EL's, ELPAC, the common core state standards, SBAC testing, FRSA, and fluency. The funds may also be used to support targeted at promise students with reading materials to support their reading fluency and overall achievement in the CCSS. Teacher Hourly Extra Comp (4) for 10.5 hours annually Par Inv 100%	0	<4,081>	0	0	0	0
1	SM	Burbank is partnering with community based organizations to create a learning garden for students in kindergarten through grade 5. The learning garden will include instructional lessons provided by a non-profit organization to teach students about energy, sustainability, and gardening. Services LCFF 100%	<11,500>	0	0	0	0	0
Resource Total			<40,334>	<4,081>	<93,889>	0	<95,844>	<82,500>
Avail Balance			23,786	423	145,903	0	13,902	0