

**Bixby Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			28,140	0	0	0	117,954	82,500
1	IN	Students w ill receive Tier II cycles of intervention via tutoring (before and/or after school) in both Foundational Reading Skills and/or Math. Services LCFF 100%	<10,000>	0	0	0	0	0
2	IN	In order to address the needs as specified on the SPSA, Bixby w ill use LCFF funding to fund all Rec Staff positions. Hourly Recreation Leader (1) for 750 hours annually LCFF Rec 100% Hourly Recreation Aide (8) for 325 hours annually LCFF Rec 100%	0	0	0	0	0	<82,459>
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .5 FTE Prop 28 100%	0	0	0	0	<90,084>	0
1	PD	Professional development release days for all teachers to engage in cycles of continuous improvement and purposeful planning. PD release days w ill happen in connection w ith the scope and sequence as detailed in curriculum Unit Guides (Literacy & Math). To be lead by the principal, Instructional Leadership Team, in partnership w ith OCIPD and Multilingual Office. Professional Development w ill take place during the day and may take place after school, as w ell. Substitute teacher full day (4) for 9 days LCFF 100%	<10,096>	0	0	0	0	0
1	SM	In order to develop language (w ritten and oral) students w ill participate in the Ground Education learning garden program. Services LCFF 100%	<5,000>	0	0	0	0	0



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2	SM	Bixby will set aside roughly \$3000 for supplemental materials that will support students in achieving positive learning outcomes. Materials LCFF 100%	<3,044>	0	0	0	0	0
Resource Total			<28,140>	0	0	0	<90,084>	<82,459>
Avail Balance			0	0	0	0	27,870	41