

**Madison Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			29,820	2,106	99,569	0	78,788	52,000
1	IN	Recreation Aides will support student safety and civility while supporting student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (4) for 423 hours annually LCFF Rec 100%	0	0	0	0	0	<51,797>
2	IN	Prop 28 funds will be used for one additional day of vocal music instruction on campus. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
3	IN	Ground Education will support Madison Elementary's purposes by creating nature-based opportunities for students for interdisciplinary learning and promoting good stewardship of the natural world. Ground Education will gladly work with parents and community members who make themselves available, teachers and school staff to maintain a robust and vibrant outdoor enrichment program. Services Title 1 100%	0	0	<7,000>	0	0	0
4	IN	Improve the current garden at Madison to meet district guidelines and ADA accessibility so every student at Madison can participate in our garden program. Services LCFF 100%	<20,000>	0	0	0	0	0

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5	IN	Technology supplies such as mice, headphones and other items to support student access to digital curriculum and online assessments Materials Title 1 100%	0	0	<5,000>	0	0	0
6	IN	Meet the Masters Art program w ill provide 4 assemblies w ith in class hands on art lessons for all students TK - 5. Services Prop 28 100%	0	0	0	0	<4,000>	0
7	IN	Materials to support Tier II instructional and behavior interventions in all classroom settings. Teachers need hands on materials to support tier II instruction suchs as manipulatives and color ink to print incentive charts. Materials Title 1 100%	0	0	<15,000>	0	0	0
1	PD	Release time for teachers to collaborate w ith grade level teams, IIC, and litarcy teacher around data driven instucitonal strategies, intentional lesson planning, and culturally responsive pedagogy in support of student achievement of grade level standards. Substitute teacher full day (18) for 3 days Title 1 100%	0	0	<15,144>	0	0	0
1	PI	Kindergarten and TK teachers w ill organize and provide parent orientation to Madison School including information particular to Madison's TK and Kindergarten programs Teacher Hourly Extra Comp (4) for 2 hours annually Par Inv 100%	0	<777>	0	0	0	0
2	PI	Materials for meetings w hich include copy paper to disribute notices of meetings and reminders, flyers, and supplies such as paper, color pencils, color markers, pens for parents to use for tasks during meetings. Materials Par Inv 100%	0	<1,000>	0	0	0	0
1	SM	Student planners for 4th and 5th grade students Materials LCFF 100%	<600>	0	0	0	0	0



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2	SM	Science materials for hands on learning in alignment w ith the Aplify curriculum Materials Title 1 100%	0	0	<20,000>	0	0	0
3	SM	A subscription to Scholastic Magazine for all students grade TK - 5 including SDC classes Materials Title 1 100%	0	0	<5,000>	0	0	0
Resource Total			<20,600>	<1,777>	<67,144>	0	<40,033>	<51,797>
Avail Balance			9,220	329	32,425	0	38,755	203