

**Rogers Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			37,240	0	0	0	155,489	41,000
1	IN	Recreational Aide hours to provide necessary supervision during the school day, passing periods, cafeteria supervision during lunch service, and locker room, and additional site support. Also, Rec Aides can provide additional student support to students cultivating a positive, safe school climate. Hourly Recreation Aide (5) for 600 hours annually LCFF 33%; LCFF Rec 67%	<20,304>	0	0	0	0	<41,222>
2	IN	Additional Hourly for Office Support: IOA/Banker; Rogers only has a 50% Banker; IOA or Office Supervisor absences do not allow for proper coverage w ith substitutes usually not available; Banker manages all school purchases, ASB and club fundraising efforts, PTA activities and purchases, and covers office absences. Hourly Intermediate Office Assistant (1) for 40 hours annually LCFF 100%	<1,576>	0	0	0	0	0
3	IN	Instructional Aide-Art to support students and Art Teacher during elective classes. Instructional Aide .5 FTE Prop 28 100%	0	0	0	0	<45,821>	0
4	IN	Music Coaches for Band and Orchestra Elective Classes. Hourly Art Walk-on Coach (5) for 250 hours annually Prop 28 100%	0	0	0	0	<45,890>	0
5	IN	Purchase of materials, supplies, instruments, and other necessary equipment for all Visual And Performancing Arts Electives. Materials Prop 28 100%	0	0	0	0	<20,000>	0

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1	PD	Collaboration/PD Release Days: Teachers w ithin each department and/or grade level w ill meet to create more coherent and uniform lessons that align w ith District curriculum guides. Teachers w ill co-plan and co-create meaningful lessons to increase student engagement in order to meet the needs of all our students w hile buidling tow ards equitable classrooms that are culturally-relevant and culturally-responsive. Teachers w ill calibrate rubrics, assessment tools, and analyze student w ork to guide th Substitute teacher full day (30) for 1 days LCFF 100%	<8,413>	0	0	0	0	0
2	PD	Professional Development Opportunities at Educational-related Conferenes or Workshops: To cover the cost of registration and/or materials, as needed. Services LCFF 100%	<1,700>	0	0	0	0	0
1	SM	Provide Instructional materials and supplies to ensure student access to curriculum in multiple modalities and to meet the needs of students in all courses. Materials LCFF 100%	<5,000>	0	0	0	0	0
2	SM	To provide necessary materials, supplies, instruments, and other equipment for Visual and Performing Arts Electives and related events. Providing materials and supplies assists families that cannot provide their ow n for VAPA classes; assists w ith inclusion for low SES and SPED students. Materials Prop 28 100%	0	0	0	0	<5,000>	0
Resource Total			<36,993>	0	0	0	<116,711>	<41,222>
Avail Balance			247	0	0	0	38,778	<222>